

MFO/PAPs	Success Indicator	UNIT/Persons Responsible	Target	Details of Actual Accomplishments	Percentage as of Dec. 31	Rating				Remarks
						Q ¹	E ²	T ³	A ⁴	
UMFO5: Support to Operations (STO)										
VPAF STO1: ISO 9001:2015 aligned documents									0.00	
	PI 1. Number of quality procedures prepared/revised	MLP. Valenzona & all GSD, Units Heads	4	4	100%	5	5	4	4.67	
VPAF STO4: Innovations & Best Practices									0.00	

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	PI 2. Number of innovative and revised policies/guidelines prepared and finally approved	MLP. Valenzona & all GSD, Units Heads	4	4	100%	5	5	4	4.67	
UMFO6: General Administrative and Support Services (GASS)										
VPAF GASS 1: Administrative and Support Services Management									0.00	
	PI 3. Number of clients/personnel supervised for efficient office management and maintenance of rooms, facilities and documents	MLP. Valenzona & all GSD, Units Heads	58	58	100%	5	5	4	4.67	
	PI 4. Number of administrative services, equipment service requests and financial/administrative documents acted within time frame	MLP. Valenzona & all GSD, Units Heads	1000	1,200	120%	5	5	5	5.00	
	PI 5. Number of offices and units directly supervised, monitored and coordinated	MLP. Valenzona & all GSD, Units Heads	5	5	100%	5	5	5	5.00	
	PI 5. Efficient & customer-friendly frontline service	MLP. Valenzona & all GSD, Units Heads	100%	100	100%	5	5	5	5.00	
VPAF GASS 4: Maintenance of Facilities and Equipment									0.00	
	PI 6. Number of building and facilities inspected for preventive maintenance.	MLP. Valenzona, AM. Encierto, MG. Burlas & ME. Baliad	10	12	120%	5	5	4	4.67	
	PI 7. Number of building and facilities conducted repair and maintenance for corrective maintenance.	MLP. Valenzona, AM. Encierto, MG. Burlas & ME. Baliad	5	5	100%	5	5	4	4.67	
	PI 8. Number of equipment and vehicle inspective for preventive maintenance.	MLP. Valenzona, MG. Burlas & R.M. Sanico	15	17	113%	5	5	4	4.67	
	PI 9. Number of equipment and vehicle conducted repair and maintenance for corrective maintenance.	MLP. Valenzona, MG. Burlas & R.M. Sanico	10	12	120%	5	5	4	4.67	
	PI 10. Timely-solid waste collection and disposal.	MLP. Valenzona & ME. Baliad	100%	100	100%	5	5	5	5.00	
	PI 11. Well-maintained campus beautification and landscape	MLP. Valenzona & ME. Baliad	5	5	100%	5	5	4	4.67	
	PI 12. Number of laboratory instruments and equipment inspected for preventive maintenance.	MLP. Valenzona & L. B. Ramos	50	55	110%	5	4	4	4.33	
	PI 13. Number of laboratory instruments and equipment inspected for in-house calibration.	MLP. Valenzona & L. B. Ramos	25	20	80%	5	4	4	4.33	
	PI 14. Number of laboratory instruments and equipment inspected for outsource referral.	MLP. Valenzona & L. B. Ramos	5	5	100%	5	5	5	5.00	
VPAF GASS 7: Project Management & Implementation Services									0.00	

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	PI 15. Effective monitoring and implementation of contracts and purchase orders	MLP. Valenzona	60	65	108%	4	5	4	4.33	
	PI 16. Percentage of billings and vouchers for payment of delivered goods, services and infrastructure processed	MLP. Valenzona & MC. Bantugan	750	800	107%	5	5	5	5.00	
	PI 17. Plans and Sketches, Cost estimates & Inspection	MLP. Valenzona & AR. Salentes	3	5	167%	5	5	5	5.00	
Total Over-all Rating									85.33	
Average Rating						4.94		4.39	4.74	
Adjectival Rating						O				

Received by:

Calibrated by:

Recommending Approval:

Approved:



Planning Office

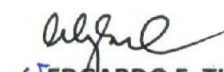
Date:

REMBERTO A. PATINDOL

PMT Chairman

REMBERTO A. PATINDOL

Vice President for Admin. &



EDGARDO E. TULIN

President