
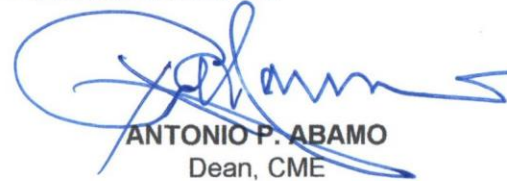


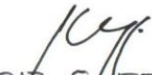
Visayas State University
COLLEGE OF MANAGEMENT AND ECONOMICS
 Institute for Strategic Research and Development Studies
 Visca, Baybay City, Leyte

OFFICE PERFORMANCE COMMITMENT & REVIEW (OPCR)

I, MARIA AURORA TW. TABADA, Director of the Institute for Strategic Research and Development Studies, commits to deliver and agree to be rated on the attainment of the following accomplishments in accordance with the indicated measures for the period January- June 2018.


MARIA AURORA TW. TABADA
 Director
 Date: January-June 2018


ANTONIO P. ABAMO
 Dean, CME


BEATRIZ S. BELONIAS
 Vice Pres. for Instruction

INFORMATION ON PERSONNEL FULL-TIME TEACHING EQUIVALENT (FTE):

Personnel	Number	FTE/sem	FTE/Summer	FTE Total
Director	1	2.5	0.0	5.00
Faculty w/ Univ. Designated Position	2	2.5	0.0	10.00
Regular Faculty (Vacation & Sick Leaves)	3	8.0	0	48.00
Regular Faculty (Teacher's Leave)	0	18.0	0.0	0.00
Part time Faculty Members	0			0.00
Admin Staff Members	7	0.0	0.0	0.0
				63.00

Rating Equivalents:
 5 - Outstanding
 4 - Very Satisfactory
 3 - Satisfactory
 2 - Fair
 1 - Poor

MFO No.	MFO Description	Success/Performance Indicator (PI)	Units/Persons Responsible	Target	Actual Accomplishments		Rating				Remark
					% Accomplishment as of June 2017	Details of Accomplishments	Quality	Efficiency	Timeliness	Average	
UMFO 1: ADVANCED EDUCATION SERVICES											
OVPI MFO 1.											
		PI 1. Graduate degree monitored	MATW Tabada	4	100.00	4	5.0	5.0	5.0	5.0	1) MS in Development Sociology(DSoc); 2) Diploma in Land Administration & Management (DLAM); 3) Master in LAM (MLAM); 4) Master of Science in LAM (MSLAM)

		PI 2. Total graduate FTE monitored	MATW Tabada LB Nunez BB Dargantes EB Saz AE Marilla	7	1.24	9	5.0	5.0	5.0	5.0	MATW - LAM 231 BBD - DSOC 232, 252 LBN - DSOC 208 AEM- DSOC 206 EBs - DSOC 244
		PI 3. Number of students advised	BB Dargantes MATW Tabada EB Saz	5	60.00	3	5.0	5.0	5.0	5.0	DSOC 300: (1) Lieza Malinao (2) Grace Ann Enriquez (3) LAMP 300: Karen Verona
		PI 4. Number of OBE- compliant instructional materials developed/revised	MATW Tabada LB Nunez MM Avila BB Dargantes AE Marilla	5	60.00	3	5.0	5.0	5.0	5.0	LBN - DSOC 208 BBD - DSoc 252 AE Marilla - DSoc 205
UMFO 2: HIGHER EDUCATION SERVICES											
	OVPI MFO1	PI 1. Total undergraduate FTE monitored	MM Avila LB Nuñez AE Marilla	24.50	100.00	25	5.0	4.0	5.0	4.7	Senior High School HUMSS track courses: DISS, DIASS, Practical Research 1, Work Immersion, UCSP
		PI 10. Number of OBE-compliant syllabus developed/revised	MM Avila LB Nunez AE Marilla	3	100.00	3	5.0	4.0	5.0	4.7	MM Avila - UCSP LB Nunez - DIASS AE Marilla - Practical Research 1
UMFO : RESEARCH SERVICES											
		PI 1. Number of published papers in internationally indexed journals									
		<i>In refereed international journals</i>	BB Dargantes MM Avila AE Marilla	2	0.00	0	5.0	5.0	4.0	4.7	
		<i>In national journals</i>	MATW Tabada LB Nunez	1	0.00	0	5.0	5.0	5.0	5.0	
		<i>In institutional journals</i>	MATW Tabada LB Nunez	1	0.00	0	5.0	5.0	5.0	5.0	

		PI 2. Number of research outputs presented in regional/national/international fora	MATW Tabada LB Nuñez AE Marilla	3	66.67	2	5.0	4.0	5.0	4.7	1) Methodology for SAG survey @ National CSO Conference on Transparency and Accountability Initiatives in the Extractive Industry and Action Planning Workshop on April 16-17, 2018@; 2) "Visualizing Colonial Myth: Revisiting Iconic Colonial Photographs in the Early History of the National Geographics Magazine" during the ACAS, ACCSat Art Center, Kobe, Japan on June 1-3, 2018.
		PI 3. Number of research projects conducted and/or completed on schedule	MATW Tabada LB Nunez BB Dargantes	3	133.33	4	5.0	5.0	5.0	5.0	1. Scoping Study on Non-Metallic Aggregates (Sand & Gravel Quarrying) in Leyte Islands, 2. GAD Studies in Support to VSU RDE Program, 3. Localizing Industrial Development Planning for Job Creation, Resiliency and Inclusive Growth (Phase 2), 4. Preparation of Tender Documents for the Formulation of a Master Plan of the Leyte Ecological Zone (LEIZ)
		PI 4. Number of research proposals submitted	MATW Tabada LB Nunez BB Dargantes	3	100.00	3	5.0	5.0	5.0	5.0	1. Scoping Study on Non-Metallic Aggregates (Sand & Gravel Quarrying) in Leyte Island, 2. Preparation of Tender Documents for the Formulation of a Master Plan of the Leyte Ecological Zone (LEIZ), 3. GAD Studies in Support to VSU RDE Program,
		PI 5. Percent of research proposals approved	MATW Tabada BB Dargantes	90	111.11	100	5.0	5.0	5.0	5.0	
		PI 6. Amount of research money generated from external funding (Thousand PHP)	BB Dargantes MATW Tabada	500,000	100.00	500,000	5.0	5.0	5.0	5.0	Leyte Ecological Industrial Zone - Board of Investments
		PI 7. Amount of research money generated from institutional funding (Thousand PHP)	MATW Tabada LB Nuñez	250,000	125.64	314,092	5.0	5.0	5.0	5.0	1. Scoping Study on Non-Metallic Aggregates (Sand & Gravel Quarrying) in Leyte Island, 2. GAD Studies in Support to VSU RDE Program,

		PI 8. Additional outputs: Number of linkages forged	a) MATW Tabada LB Nunez	3	200.00	6	5.0	5.0	5.0	5.0	1. National Resilience Council, 2. Board of Investments, 3. Dept. of Trade and Industry, 4. LGU Albueria , 5. Ormoc City Resilience Council 6. National Nutrition Council Region 8
MFO 4	EXTENSION SERVICES										
		PI 1. Number of person-days trained weighted by length of training	MATW Tabada MM Avila LB Nuñez El Monteroso GB Gisulga	240	172.08	413	5.0	5.0	5.0	5.0	1) Strategic Planning Workshop for Baybay Dairy Coop. Officers on Feb. 6-8, 2018 at ISRDS with 16 BDC officers as pax, 2) Seminar WS for the Formulation of AOP for BDC Officers held at the PCC on June 1, 2018 with 16 BDC officers, 3) GST for BDC Officers and Members on March 22, 2018 at ISRDS with 35 BDC officers & members, 4) Seminar WS to Revive the Consortium for OSY in Leyte on March 6, 2018 at ISRDS with 12 faculty of VSU external campuses, 5) Forum on Linking Education and the Economy: Strengthening the ALS-Education and Skills Training , on April 24, 2018 at ISRDS with 22 VSU faculty, DepEd, Business sector, and LGU, 6) BMIS Updating Training in Hindang on March 8, 2018 in Hindang, Leyte with 8 City/Municipal BMIS, 7) Training on E-OPT+ Encoding in Isabel , on March 16, 2018 with 12 pax; 8) Trainers' Training in Operationalizing BIDANI Strategy in Macrohon, So. Leyte on March 18-20, 2018 with 40 pax; 9) Training of Trainers in Operationalizing BIDANI as SUC Extension Program/ Project/Tool and as a Development Strategy in Local Governance in Isabel, Leyte on Jan. 25, 2018 with 30 pax; 10) Planning Workshop in Operationalizing BIDANI Strategy in LGU-Isabel on June 19, 2018 with 23 pax.

		PI 2. Number of trainings/ seminars/ conferences conducted	MATW Tabada LB Nuñez MM Avila El Monteroso SB Gisulga	10	100.00	10	5.0	5.0	5.0	5.0	Project-based trainings: 1) Strategic Planning Workshop for Baybay Dairy Coop. Officers, 2) Seminar WS for the Formulation of AOP for BDC Officers, 3) GST for BDC Officers and Members, 4) Seminar WS to Revive the Consortium for OSY in Leyte, 5) Forum on Linking Education and the Economy: Strengthening the ALS-Education and Skills Training, 6) BMIS Updating Training in Hindang, 7) Training on E-OPT+ Encoding in Isabel, 8) Trainers' Training in Operationalizing BIDANI Strategy in Macrohon, So. Leyte on March 18-20, 2018; 9) Training of Trainers in Operationalizing BIDANI as SUC Extension Program/ Project/Tool and as a Development Strategy in Local Governance in Isabel, Leyte on Jan. 25, 2018; 10) Planning Workshop in Operationalizing BIDANI Strategy in LGU-Isabel on June 19, 2018.
		PI 3. Number of IEC materials/ technoguides developed/used	El Monteroso SB Gisulga	5	80.00	4	5.0	5.0	5.0	5.0	1) BMIS slides on how update & clean, 2) notes on how to integrate BMIS & OPT, 3) updated BMIS questionnaire & 4) software version
		PI 4. Number of beneficiaries served									
		<i>Groups</i>	MATW Tabada MM Avila LB Nuñez El Monteroso GB Gisulga	25	132.00	33	5.0	5.0	5.0	5.0	7 POs: BDC, PAGGFA, GCC, UNLAD, KAMAO, AGWWAS, PAWD; 9 BLGUs: Marcos, Pangasugan, Guadalupe, Patag, Gabas, Villa Imelda, Danao, Liwayway, Sta. Cruz; 11 MLGUS: Tolosa, Salcedo, Baybay City, Ormoc City, Merida, Inopacan, Hindang, Hilongos, Javier, Abuyog, Macrohon, 6 SCUs: EVSU, NSU, VSU Isabel, VSU Villaba, VSU Tolosa, VSU Isabel.

		<i>Individuals</i>	MATW Tabada MM Avila LB Nuñez EI Monteroso GB Gisulga	1500	84.13	1262	5.0	5.0	5.0	5.0	Farmers, fisherfolks, PO/CSO officers & members, Municipal & Barangay LGU officials, NGA workers, Nutrition & Health workers, workers in the water and sanitation sectors, researchers of SCUs, EITI officials
		PI 5. Number of technical/ experts services									
		<i>Research mentoring</i>	BB Dargantes MATW Tabada	1	400.00	4	5.0	5.0	5.0	5.0	1) As part of the LEIZ Project the following SUCs are involved and mentored: 1) NSU, 2) VSU Villaba, 3) VSU Isabel, 4) VSU Tolosa
		<i>Resource Persons/facilitator</i>	MATW Tabada LB Nunez EI Monteroso SB Gisulga	5	100.00	5	5.0	5.0	5.0	5.0	
		<i>Consultancy</i>	BB Dargantes	1	100.00	1	5.0	5.0	5.0	5.0	Alternative Learning Systems - Education & Skills Training (ALS-EST)
		PI 6. Number of extension prorams conducted and/or completed on schedule	MATW Tabada MM Avila LB Nuñez EI Monteroso SB Gisulga	4	100.00	4	5.0	5.0	5.0	5.0	1) Strengthening RBOs: Focus on BDC, 2) MAGPANGUAPA, 3) BIDANI, 4) LiFE for Youth in Leyte
		PI 7. Number of extension proposals submitted	MATW Tabada LB Nuñez MM Avila	1	200.00	2	5.0	5.0	5.0	5.0	1) LiFE for Youth Project in Leyte (Revival), 2) Strengthening RBOs....
		PI 8. Percent of extension proposals approved	MATW Tabada LB Nuñez MM Avila	90	100.00	90.00	5.0	5.0	5.0	5.0	
		PI 9. Amount of extension money generated from external funding (Thousand PHP)	MATW Tabada MM Avila LB Nuñez EI Monteroso GB Gisulga	400000	250000.16	1,000,000,650.00	5.0	5.0	5.0	5.0	Includes funds allocated by partners for the implementation of the project in their own LGUs

		PI 10. Amount of extension money generated from institutional funding (Thousand PHP)	MATW Tabada MM Avila LB Nuñez El Monteroso GB Gisulga	200000	150.00	300,000.00	5.0	5.0	5.0	5.0	1) Strengthening Rural-Based Organizations: Focus on Baybay Dairy Cooperative (BDC), 2) LiFE 3) MAGPANGUAPA, 4) BIDANI
UMFO	SUPPORTING TO ORGANIZATIONS										
	OVPI MFO1	P 1. Number of faculty pursuing advanced research degree programs (PhD) facilitated, monitored & assisted	MATW Tabada	1	100.00	1	5.0	5.0	4.0	4.7	Melodina P. Edullantes is currently pursuing her MS degree in Social Works at the Leyte Normal Universty effective June 2016. Extension is given until Dec. 2018.
	OVPI MFO3	PI 1. Number of seminars/ trainings/conventions/ fora/ workshops coordinated for entire university	MATW Tabada BB Dargantes LB Nunez MM Avila	4	50.00	2	5.0	5.0	5.0	5.0	1) Forum on TRAIN Law on Feb. 28, 2018 during the CME Anniversary held at the RDE Hall. 2) Forum on Federalism: Implications to Building Sustainable and Resilient Communities on April 25, 2018 during the VSU 94th Founding Anniversary.
		PI 3. Percentage of faculty rated by students with at least very satisfactory rating in 50% of the subjects evaluated	MATW Tabada MM Avila EB Saz LB Nunez AE Marilla	5	100.00	5	5.0	5.0	5.0	5.0	
	OVPI MFO4	P 1. Number of degree programs which passed accreditation/ evaluation at least Level 1	BB Dargantes MATW Tabada MM Avila LB Nunez	1	0.00	0	4.0	5.0	5.0	4.7	Level I Accreditation for MS Development Sociology scheduled for November 12-16, 2018
		P I 4. Additional Outputs: <i>Number of activities organized/ facilitated</i>	MATW Tabada MM Avila LB Nuñez	2	250.00	5	5.0	5.0	5.0	5.0	1) Exhibit to commemorate People Power Anniversary celebration on February 25, 2018, 2) Conducted 4 Candidates' Fora on May 10-12, 2018 in the MAGPANGUAPA barangays of Patag, Gudadalupe, Marcos, and Pangasugan in preparation for the local elections on May 14, 2018.

UMFO 6	GENERAL ADMINISTRATION AND SUPPORT										
		PI 1. Zero complaint from clients	LA Maurillo, GL Vequizo, MB Cerna, TY Cosares EA Gonzaga	0	0.00	0.00	5.0	5.0	5.0	5.0	100% no complaint
		PI 2. Additional Outputs/ Best Practices <i>Conduct of monthly staff meetings with minutes of meetings</i>	MATW Tabada LB Nunez El Monteroso	6	100.00	6	5	5	5	5.0	January 15, February 5, March 12, April 2, May 7, and June 4, 2018
Total Over-all Rating							273.000				
Average Rating							4.964				
Adjectival Rating							Outstanding				

Received by:

Calibrated by:

Recommending Approval:

Approved:

Planning Office


Date: _____



REMBERTO A. PATINDOL

Chairman, PMT

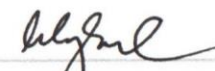
Date: _____



BEATRIZ S. BELONIAS

Vice Pres. for Instruction

Date: _____



EDGARDO E. TULIN

President

Date: _____