

with the indicated measures for the period January - June 2021.

Department of Pure & Applied Chemistry

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ELIZABETH S. QUEVEDO

Date:

INFORMATION O	N PERSONNEL FULL-TIME TEACHING EQUIVALEN	NT (FTE):	T	otal FTE (1.	RDE Commitments***	,	
	Personnel	Num	Min. FTE (2)		Research	Publication	Extension	
	Department Head Faculty w/ Univ. Designated Position Regular Faculty (VSL)*	1 2 5	8 4 12	8.0 8.0 60.0	0.0 0.0 1.0	1 0 0	0 0	Rating Equivalents 5 - Outstanding 4 - Very Satisfactory 3 - Satisfactory
	Regular Faculty (TLS)* Part time Faculty	6	18 18	108.0	0.0	0	0	2 - Fair 1 - Poor
	Substitute Faculty Administrative Staff	3 2	18 0	54.0				
10	OTAL:			256	1.0	1	0	

Note:

** On Teacher's Leave status. Minimum FTE required is 18 units

Professors and Associate Professors are required to commit RDE outputs (Please Performance Indicators under Research (UMFO 3) and extension (UMFO 4)

					Actual	Accomplishments		R	ating		Remark	
MFO No.		Success/Fierformance Indicator (PI)	Units/Persons Responsible	Depart ment Target	% Accom- plishmen t	Details of Accompishments	Quality	Efficiency	Timeliness	Average	(Details of the targetted outputs indicators with ')	% weight
NFO 1	ADVAN	CED EDUCATION SERVICES (20%)										
	OVPI N	FO 1. Graduate Degree Program Management Servi	ices		JAN	I - JUN		-				
	1	Pt 1. Percentage of graduate school faculty engaged in research work applied in any of the following:	Depi. Head & Faculty									4%

^{*} On vacation-sick-leave status. Ratio of Instruction and RDE commitments should determined based on FTE of 18 units

1							The same of						
· ·		a.	pursuing advanced research degree program (Ph.D) *		4	4		5	5	5	5.00	RAPV, GCA, KNSB, YLB	T
		b.	actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research social science research)		4	4	CLC, MTPL, JGFJ, FMS, ESQ, A (6/8)	5	5	5	5.00	MTPL, ESQ, JGFJ, FMS	
		C.	producing technologies for commercialization or livelihood improvement										+-
		d.	whose research resulted in an extension program		 					 	+		+
	OVPI MFC	2.	Graduate Student Management Services							 	-		+
	degree pro	gra		Dept. Head & Faculty									2%
			ge of accredited graduate programs *	Dept. Head & Faculty				-	-	 	-	-	2%
	PI 3: Num monitored		of graduate degree specializations offered and	Dept. Head & Faculty	1	1		5	5	5	5.00	MEd(Chem)	2%
			coordinated, implemented & monitored*	Dept. Head & Faculty	1	10		5	5	5	5.00	Chem 207, Chem 208, Chem 206	2%
	enrolled *		ge increase in number of graduate students	Dept. Head & Faculty								Chem 200	2%
			ge increase in number of students who in prescribed period *	Dept. Head & Faculty									2%
	PI 7: Numb honors/disti	er o	of graduate students awarded with	Dept. Head & Faculty									2%
	PI 8: Numb	erc	f graduate students advised *	Dept. Head & Faculty		8%	refer to OGS	5	5	5	5.00		2%
	PI 9: Number	er of	instructional materials developed *	Depl. Head & Faculty	1	3							
			courseware		1	3		5	5	5		MEd; MS	
	Flexible in	stru	ctional materials		1	5	<u> </u>	5	5	5	5.00	Chem 207, Chem 208, Chem 206	

7	Assessment tools		-								
•			5	69		15	5	5	5.00	Exam, Oral Report, Worksheet, Problem Set, Portfolio	
-	PI 10: Number of virtual classrooms created and operationalized		5	2		5	5	5	5.00	Chem 208, Chem 206	
AFO 2	HIGHER EDUCATION SERVICES (50%)					 	1 1	 	_	TOTION ZEO	+
	PI 1. Percentage of first time licensure exam takers that pass the licensure exams *	Dept. Head & Faculty	N.A								7.5%
	PI 2. Percentage of graduates (2 years prior) that are	Dej)t. Head & Faculty	8()	100		5	5	5	5.00		2.5%
	PI 3. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs *	Dept. Head & Faculty	100	100		5	5	5	5.00		2.5%
onestanto o manego para conseguir con capa agua	Pl 4. Percentage of undergractuate programs with accreditations *	Der t. Head & Faculty	100	100		5	5	5	5.00		2.5%
	PI 5: Total FTE, coordinated, implemented and monitored *	Dept. Head & Faculty	205	253		5	5	5	5.00	 	20%
	PI 8: Number of students advised: *	Dept. Head & Faculty	153	143	All I3S Chemistry major students	5	4	5	4.67		
- meteoria annoqui mana annoque per si	On thesis/ field practice/special problem		43.00	49.00	Thesis outline preparation of BS Chemistry 3	5	4	5	4.67		1%
	No. of approved manuscript submitted within prescribed period		20.00	and the second developes and the second second							1%
	On cor sultation (virtual)		100	725	BS Chem and non- chemistry students	5	5	5	5.00		0.5%
	PI 9: Number of student organizations advised/ assisted *	Dept. Head & Faculty							***************************************		
	Student organizations advised		1	1		5	5	5	5.00	ViChemSoc	
	Student organizations assisted on student related activities						3	3	5.00	VICTIBILISCIC	1.25%
	PI 10: Number of instructional materials developed *	Dept Head & Faculty							-	Title and name	1.25%
	On-line ready courseware	Dept Head & Faculty	10	28		5	5	5	5.00	Please see	

	Flexible instructional materials	Dept. Head & Faculty	10	50	Lecture powerpoints, eccpy laboratory manuals for all courses offered 2nd	5	5	5	5.00		
	Asses₃ment tools	Dept. Head & Faculty	6	316		5	5	5	5.00	Quiz, Exam, PS, WS, Journal r∋port, portfolio	
gager January de George George Grand Constitution of Constitut	PI 10: Number of virtual classrooms created and operationalized	Dept. Head & Faculty	20	27		5	5	5	5.00	Please see Annex B	
	Pl.11: Additional Outputs	Dept. Head & Faculty	1	1	FMSalas	5	5	5	5.00	SEARCA'S Outstanding Academician Award 2020- 2021 W/ Regional Professorial Grant (International Award)	
MFO 3	RESEARCH SERVICES (10%)										
	PI 1. Number of research outputs in the last three (3) years utilized by the industry or by other beneficiaries *	Dept. Head & Faculty	2	2		5	5	5	5.00	Liquid Nutrient Formulation for Hydroponic Vegetable Production and soil Nutrient Management Strategies for Eggplan: and sweet Papper Production	
and permitted and accommensate	PI 2. Number of research outruts completed within the year *	Dert. Head & Faculty									2%
age (construction of the construction of the c	PI 3. Percentage of research outputs published in internationally-referred or CHED recognized journal within the year (2%) *	Dert. Head & Faculty				/*****					
	In refereed int'l journals		1	2		5	5	5	5.00	FMS; ESQ	1.50%
	In refereed nat'l/regional journals				· · · · · · · · · · · · · · · · · · ·	,				-	0.50%



	PI 4. Number of research outputs presented in							1	T	-	1
	regiona /national/ int'l fora/conferences *	Dext. Head & Faculty									
	In int'l fora/conferences				-		1	-			1.50%
-	In nat l/regional fora/conferences			1		+		+	+		0.50%
	PI 5. Percent of research proposals approved *	Dept. Head & Faculty						+	+	property of the second	0.5%
-	PI 6. Additional outputs*	Dept. Head & Faculty			ar karin financia anta arri yarriba inkatika katika katika ji a da kaji			1	1		
	No. of research-related awards (research conducted by faculty cr student w/ faculty)										1.50%
MFO 4	EXTENSION SERVICES (10%)										
	PI 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities *	Der.t. Head & Faculty									12%
	PI 2. Number of trainees weighted by the length of training *	Dept. Head & Faculty	313			5	5	5	5.00	Chemical Waste Management	2%
	PI 3. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs *	Dept. Head & Faculty	1	and the second s		5	5	5	5.00	Laboratory Safety and Chemical Waste Management	2%
	Pl 4. Percentage of beneficiaries who rated the training course/s and advisory services as satisfactory or higher in terms of quality and relevance*	Dept. Head & Faculty	***************************************		Constitution of the consti					and management and management of the conference of	1%
	PI 5. Number of technical/expert services *	Dept. Head & Faculty						-			1%
-	Research Mentoring		-	-						The second second	
	Peer reviewers/Panelists								—		
	Resource Persons										
	Convenor/Organizer				Providental Patrick Market and Later Control Control	and an arrange of the last of		-			
	Consultancy		-			-					
)*************************************	Evaluator	Faculty	2	-	-	5	5	5	5.00	JGFJ, ESQ	T
	PI 8. Percent of extension proposals approved *	Dept. Head & Faculty			THE TO STATE HEALT WITH THE PROPERTY WHICH AND THE						0.5%
	PI 11. Additional outputs *	Dep: Head & Faculty									

10%

							<u> </u>			-	
	No. of extension-related awards (extn. conducted by faculty or student & faculty) *										- 10
MFO 5	Support to Operations										
	OVPI MIFO 1. Faculty Development Services										
	PI 1: Number of faculty pursuing advanced research degree programs (PhD) facilitated, monitored and assisted "	Dept. Head & Faculty	4	4		5	5	5	5.00	JGFJ, AAR, GAC, RAVP	0.625%
	OVPI MIFO 2. Faculty Recruitment/Hiring Services								120		
and unerapetro-processors and the territorial references	PI 2: Number of faculty recruited/hired based on needed compete noise and aligned with ISO standards *	Dept. Head & Faculty	3	4		5	5	5	5.00	MJBG, AJSB, HGFO, JJSP	0.125%
na esta esta esta esta esta esta esta est	OVPI MEO 3. Faculty Evaluation Services	And the second s									
	PI 3: Number of seminars/trainings/ conventions/workshops coordinated for entire university *	Dept. Head & Faculty		1		5	5	5	5.00	Lab Safety and Chemical	0.25%
одет запишинална пописантичной неволя	PI 4: Number of seminars/trainings/ conventions/workshops coordinated outside of the university *	Dept. Head & Faculty						e annual			0.25%
w.	PI 5: Percentage of faculty rated by students with at least very sat sfactory rating in 50% of the subjects evaluated *	Dept. Head & Faculty	8()	91		5	5	5	5.00		0.75%
	P16: Number of in-house seminars/trainings/ workshcips/reviews conducted *	Dept. Head & Faculty	1	1		5	5	5	5.00	Curriculum Review	0.25%
	PI 7 : Additional outputs *	Dejit, Head & Faculty									
-	Number of faculty/staff awards/honors received related to operations support							ļ			0.25%
and interest the second	OVPI MFO 4. Program and Institutional Accreditation Service	ces									
	PI 8.Compliance to all requirements thru the established/adequate implementation, maintenance and improvement of the QMS of the core processes of the College/department under ISO 9001:2015*	Dept. Head & Faculty	1	1		5)	5	5	5.00	Zero non- conformity (No NC)	2.50%
MFO 6	General Admin. & Support Services (GASS)										
	PI 1. St bmission of College/Department PPMP for the following year within deadline as prescribed by BAC*	Dept. Head	1	5		5	5	5	5.00	c/o Apas	1%
	PI 2. Zero percent complaint from clients served	Dept. Head & all faculty & staff	100	100	, a	5	5	5	5.00		2%
Antonio de la composició de la composici	PI 3. Number of coaching sessions among faculty & staff**	Dept. Head	-	10		5	5	5	5.00	MRAI, JJSP, AAR, AAV.	

	PI 4. Number of planning sassions, tracking and monitoring of targets, etc. conducted to €nsure attainment of dapartment targets**	Dept Head	1	5	5	5	5 (5.00 E	OJT, DoPAC Smart Annex Bldg, COPC appln BS Chem program, vebinar etc	
ан і у на выдарування на на на на на на нада надавліте на нада на на нада	PI 5. Number of monthly/special faculty & staff meetings conducted**	Dept. Head	1	7	5	5	5 5	5.00		
	PI 3: Additional Outputs	Dept. Head & all faculty & staff								
	Number of Best practices/rew initiatives in academic units' management replicated/benchmarked by other depts/agencies *							t c	explain here priefly why consider said department practice can be considered as a best practice	2%
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Total Over-a						-		89.34	onescendententent judicialisticos ciaringialisticos de la constitución	
Average Rat	ing							4.98		
Adjectival Ra	ating							0		

Received by:	Califrated by:	Recommending Approval: BEATRIZ S. BELONIAS	Approved: LLS EDGARDO E. TULIN
Planning Office Date:	Chairman, PMT Dale:	Vice Pres. for Academic Affairs Date: 3 (2)	President Date:

^{*} To indicate in the remarks column the details of the targetted outputs for easy review and calibration.

^{**} No percentage weight for ranking purposes since these are activities only expected to be performed at the department level