



14 JUL 2023

ZYRA MAY H. CENTINO
Department Head

MOISES NEIL V. SERIÑO
College Dean

Date: JUL 14 2023

[illegible]

	PI 1. Percentage of first time licensure exam takers that pass the licensure exams *									
	PI 2. Percentage of graduates (2 years prior) that are employed *	Dept. Head & Faculty	82%	100%		5	5	5	5.00	
	PI 3. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs *									
	PI 4. Percentage of undergraduate programs with accreditations *	Dept. Head & Faculty	100%	100%		5	5	5	5.00	BSEcon
	PI 5: Total FTE, coordinated, implemented and monitored *	Dept. Head & Faculty	150.0	109.00		4	4	4	4.00	All teaching faculty member
	A9: Actual Faculty's FTE									
	A.10 Number of grade sheets submitted within prescribed period	Dept. Head & Faculty	24	30		5	5	5	5.00	All teaching faculty member
	A.12: Number of trainings attended related to instruction	Faculty	7	5		4	4	4	4.00	
	PI 8: Number of students advised: *	Dept. Head & Faculty								
	On thesis/ field practice/special problem	All Faculty	18	18		5	5	5	5.00	All Faculty
	No. of approved manuscript submitted within prescribed period	Dept. Head		18		5	5	5	5.00	
	On consultation	Dept. Head & Faculty	71	127		5	5	5	5.00	All Faculty
	PI 9: Number of student organizations advised/ assisted *									
	Student organizations advised	Dept. Head & Faculty	6	7		5	5	5	5.00	
	Student organizations assisted on student related activities	Dept. Head & Faculty	6	7		5	5	5	5.00	
	PI 10: Number of instructional materials developed *	Dept. Head & Faculty	1	3		5	5	5	5.00	
	On-line ready courseware	Dept. Head & Faculty	3	3		4.5	4.5	4.5	4.50	
	Flexible instructional materials	Dept. Head & Faculty	11	12		5	5	5	5.00	
	Assessment tools	Dept. Head & Faculty	31	127		5	5	5	5.00	

	Program accreditation/evaluation										
	Other outputs implementing the new normal due to covid 19										
MFO 3	RESEARCH SERVICES (10%)										
	PI 1. Number of research outputs in the last three (3) years utilized by the industry or by other beneficiaries *	Dept. Head & Faculty	2	4		5	5	5	5.00		
	PI 2. Number of research outputs completed within the year *	Dept. Head & Faculty	2	2		5	5	5	4.50		
	PI 3. Percentage of research outputs published in internationally-referred or CHED recognized journal within the year (2%) *										
	<i>In refereed int'l journals</i>	Faculty	3	3		5	5	5	5.00		
	<i>In refereed nat'l/regional journals</i>										
	No. of research proposals submitted/endorsed for external funding	Faculty	1	1		4.5	4.5	4.5	4.50		
	PI 4. Number of research outputs presented in regional/national/ int'l fora/conferences *										
	<i>In int'l fora/conferences</i>	Faculty	1	3		5	5	5	5.00		
	<i>In nat'l/regional fora/conferences</i>	Faculty	1	1		4.5	4.5	4.5	4.50		
	PI 5. Percent of research proposals approved *										
	PI 12. No. of research collaboration/partnership with LGUs	Dept.. Head & Faculty	1	1							
	PI 29. No. of publication qualified for VSU publication incentive award.	Dept.. Head & Faculty	2	2		4.5	4.5	4.5	4.50		
	Additional outputs										
	No. of research-related awards (research conducted by faculty or student w/ faculty)			1		5	5	5	5.00	MNVS - NAST Young Scientist Awards	
	Number of journal articles/scientific paper received and reviewed as peer-reviewer	Faculty	3	4		5	5	5	5.00		
MFO 4	EXTENSION SERVICES (10%)										
	PI 1. Number of person-days trained weighed by length of training	Faculty	120	60		4	4	4	4.00		

	Number of journal articles/scientific paper received and reviewed as peer-reviewer	Faculty	3	4		5	5	5	5.00	
MFO 4	EXTENSION SERVICES (10%)									
	PI 1. Number of person-days trained weighed by length of training	Faculty	120	60		4	4	4	4.00	
	PI 2. Number of trainings conducted	Faculty	2	3		5	5	5	5.00	
	PI 3. Number of IEC materials/techniques developed	Dept. Head & Faculty	2			3.5	3.5	3.5	3.50	
	PI 4. Number of beneficiaries served									
	Groups	Dept. Head & Faculty	2	2		4	4	4	4.00	
	Individuals	Dept. Head & Faculty	100	120		5	5	5	5.00	
	PI 5. Number of technical/experts services*									
	Research Mentoring	Faculty	2	1		4	4	4	4.00	
	Peer reviewers/Panelists	Faculty	1	2		5	5	5	5.00	
	Resource Persons	Faculty	1	2		5	5	5	5.00	
	Convenor/Organizer	Faculty	1	1		4	4	4	4.00	
	Consultancy									
	Evaluator	Faculty	1	3		5	5	5	5.00	
	PI 6 Number of extension projects conducted and/or completed on schedule	Faculty	1	1		4	4	4	4.00	
	PI 7. Number of extension proposals submitted									
	PI 8. Percent of extension proposals approved *									
	PI 9. Amount of extension money generated from external funding	Faculty	50k	180k		5	5	5	5.00	
	PI 10. Amount of extension money generated from institutional funding									
	PI 11 No. of extension-related awards (extn. conducted by faculty or student & faculty) *									
	PI. 12. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities*	Faculty	2	2		4	4	4	4.00	


	PI.14. Number of extension programs organized and supported consistent with the SUC,s mandated and priority programs	Faculty	1	1		4	4	4	4.00	
	PI 15. Percentage of beneficiaries who rated the training course/s and advisory services at satisfactory or higher in	Faculty	95%	95%		4	4	4	4.00	
	Additional Outputs*									
	PI 17. Number of extension delivery services conducted/ coordinated/participated: field demo, field days, agri-exhibit, techno forum, techno festival	Faculty		1		5	5	5	5.00	
MFO 5	Support to Operations									
	OVPI MFO 1. Faculty Development Services									
	PI 1: Number of faculty pursuing advanced research degree programs (PhD) facilitated, monitored and assisted *	Dept. Head & Faculty	1	1		4	4	4	4.00	
	OVPI MFO 2. Faculty Recruitment/Hiring Services									
	PI 2: Number of faculty recruited/hired based on needed competencies and aligned with ISO standards *	Dept. Head & Faculty	1	3		5	5	5	5.00	
	OVPI MFO 3. Faculty Evaluation Services									
	PI 3: Number of seminars/trainings/ conventions/workshops coordinated for entire university *	Dept. Head & Faculty	1	1		4	4	4	4.00	
	PI 4: Number of seminars/trainings/ conventions/workshops coordinated outside of the university *	Dept. Head & Faculty	1	1		4	4	4	4.00	
	PI 5: Percentage of faculty rated by students with at least very satisfactory rating in 50% of the subjects evaluated *	Dept. Head & Faculty	80%	80%		4	4	4	4.00	
	PI6 : Number of in-house seminars/trainings/ workshops/reviews conducted *	Dept. Head & Faculty	1	2		5	5	5	5.00	
	PI 7 : Additional outputs *									
	Number of faculty/staff awards/honors received related to operations support									
	OVPI MFO 4. Program and Institutional Accreditation Services									
	PI 1. Number of degree programs subjected to accreditation	Dept. Head	2	2		5	5	5	5.00	
	Number of packaged documents prepared	Dept. Head & Faculty		3		5	5	5	5.00	
	PI 2. Number of degree programs which passed accreditation/evaluation at least level 1	Dept. Head	2	2		4.5	4.5	4.5	4.50	

	PI 8. Compliance to all requirements thru the established/adequate implementation, maintenance and improvement of the QMS of the core processes of the	Dept. Head & Faculty		90%		5	5	5	5.00	
	Response to 5 Opportunities for OFIs)	Head, dDRC		100%		5	5	5	5.00	
	Submission of Status Report (FM-QAC-22) for OFIs	Head, dDRC		100%		5	5	5	5.00	
MFO 6	General Admin. & Support Services (GASS)									
	PI 1. Submission of College/Department PPMP for the following year within deadline as prescribed by BAC*	Dept. Head	2	2		5	5	5	5.00	
	PI 2. Zero percent complaint from clients served	Dept. Head & all faculty & staff	1%	0%		5	5	5	5.00	
	PI 3. Number of coaching sessions among faculty & staff**	Dept. Head	1	3		5	5	5	5.00	
	PI 4. Number of planning sessions, tracking and monitoring of targets, etc. conducted to ensure attainment of department targets**	Dept. Head	1	3		5.0	5.0	5.0	5.00	
	PI 5. Number of monthly/special faculty & staff meetings conducted**	Dept. Head	12	10		4.5	4.5	4.5	4.50	
	Administrative and facilitative services									
	PI 3: Additional Outputs									
	Conduct quarterly check up and break in of office equipment (tv, laptop lcd, etc) to maintain their usability	dDRC		3		5	5	5	5	
Total Over-all Rating									335	
Total Over-all Rating									4.65	
Adjectival Rating									0	


Received by: 
TONI MARC L. DARGANTES

Planning Office

Date: **JUL 14 2023**

Calibrated by: 
DANIEL LESLIE S. TAN
Chairman, PMT
Date: **JUL 19 2023**

Approved:


EDGARDO E. TULIN
President
Date: **JUL 25, 2023**

* To indicate in the remarks column the details of the targetted outputs for easy review and calibration.

** No percentage weight for ranking purposes since these are activities only expected to be performed at the department level