

	On-line ready courseware		IHK Faculty	3	3		5	5	5	5	Cayetano, Tabudlong, Villocino
	Flexible instructional materials		IHK Faculty	3	3		5	5	5	5	Tabudlong-2 (PhEd 212, PhEd 208), Villocino
	Assessment tools		IHK Faculty	3	19		5	5	5	5	Tabudlong-14, Cayetano-5 (Term Examinations, Learning Tasks, Assessment Tasks)
	PI 10: Number of virtual classrooms created and operationalized		IHK Faculty	3	1		4	4	4	4	Cayetano
MFO 2	HIGHER EDUCATION SERVICES (50%)										
	PI 1. Percentage of first time licensure exam takers that pass the licensure exams *										
	PI 2. Percentage of graduates (2 years prior) that are employed *										
	PI 3. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs *										
	PI 4. Percentage of undergraduate programs with accreditations *										
	PI 5: Total FTE, coordinated, implemented and monitored *		Director & IHK Faculty	96	938.90		5	5	5	5	All Faculty
	PI 8: Number of students advised: *		Director & IHK Faculty	9	427		5	5	5	5	Cerna-70, Maningo-80, Tabudlong-67, Sapan-13, Artiga-42, Varron-60, Cayetano-80, Limbo-15
	On thesis/ field practice/special problem		Director & IHK Faculty	0	88		5	5	5	5	Cerna-9, Maningo-4, Tabudlong-12, Sapan-13, Artiga-16, Varron-11, Cayetano-12, Limbo-11
	No. of approved manuscript submitted within prescribed period		Director & IHK Faculty	0	28		5	5	5	5	Cerna-4, Maningo-4, Tabudlong-4, Artiga-4, Varron-4, Cayetano-4, Limbo-4

	<i>On consultation</i>		Director & IHK Faculty	100	2055		5	5	5	5	Cerna-150, Maningo-454, Tabudlong-500, Sapan-224, Artiga-250, Gula-50, Varron-600, Cayetano-210, Limbo-427
	PI 9: Number of student organizations advised/ assisted *										
	<i>Student organizations advised</i>		IHK Faculty	5	6						Artiga & Maningo-BPEdSS, Cerna & Varron-ADARNA, Tabudlong-Ultimate Frisbee, Limbo-Rivera-USSC-Baybay,
	<i>Student organizations assisted on student related activities</i>		Director & IHK Faculty	10	14		5	5	5	5	UISB Sportsfest, ADARNA General Assembly Meeting, Mugna, Election, Anniversary, BPEdSS Sports Clinic, USSC-Baybay Meeting, Election, Students' Night, USSCF Students' Night, CE-SSC -COEd Week, Ultimate Frisbee-Goodwill, Dulang Pinoy, VSU Anniversary Booth Activities,
	PI 10: Number of instructional materials developed *										
	On-line ready courseware		Director & IHK Faculty	13	4		5	5	5	5	CAEd 126, PrEd 200, PrEd 153, PrEd 154
	Flexible instructional materials		Director & IHK Faculty	18	132		5	5	5	5	Sapan-16 (Powerpoint presentation, reading assignments, posters, videography,), Tabudlong-9, Cerna-21, Maningo-11, Gula-4, Artiga-22, Varron-32, Cayetano-10, Limbo- 7
	Assessment tools		Director & IHK Faculty	34	188		5	5	5	5	Cerna-18 (Practical Exams, Quizzes, Group Activities, Assignments, Term Evaluations, Rubrics, Portfolios), Sapan-31, Tabudlong-22, Varron-41, Maningo-39, Gula-, Artiga-25, Cayetano-, Limbo-12

	PI 10: Number of virtual classrooms created and operationalized		Director & IHK Faculty	12	3	5	5	5	5	PrEd 200, PrEd 153, PrEd 154
	PI 11: Additional Outputs									
MFO 3	RESEARCH SERVICES (10%)									
	PI 1. Number of research outputs in the last three (3) years utilized by the industry or by other beneficiaries *									
	PI 2. Number of research outputs completed within the year *		Director & IHK Faculty	1	1	5	5	5	5	Gula- An Evaluative Study on The Relationship of Health and Skill- Related Physical Fitness Tests as a Pre-Assessment in Determining the Students' Physical Abilities
	PI 3. Percentage of research outputs published in internationally-referred or CHED recognized journal within the year (2%) *									
	<i>In refereed int'l journals</i>		Director & IHK Faculty	5%	5%	5	5	5	5	Limbo-Rivera, Lived Experiences of Health Optimizing Physical Education (HOPE) Teachers, Gula-Continuing The Distance Learning Modality of Graduate Studies in Post-Covid Philippines: A Survey, Florida Distance Learning Association Journal, April 2023; Ineffective Practice and Lack of Motivation of the Junior High School Athletes for Physical Training in Preparation for City Meet and EVRAA, Florida Distance Learning Association Journal, April 2023

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	PI 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities *		Director & IHK Faculty	2	7		5	5	5	5	DepEd-Leyte, DepEd-Ormoc, DepEd-Baybay, LGU-San Agustin, Bunga, Guadalupe, Pangasugan
	PI 2. Number of trainees weighted by the length of training *		Director & IHK Faculty	20	172		5	5	5	5	Internship-70, Field Study-64, LSK-38
	PI 3. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs *		Director & IHK Faculty	1	1		5	5	5	5	Langoy sa Kaluwasan Externsion Project
	PI 4. Percentage of beneficiaries who rated the training course/s and advisory services as satisfactory or higher in terms of quality and relevance*		Director & IHK Faculty	95%	100%		5	5	5	5	Langoy sa Kaluwasan Externsion Project
	PI 5. Number of technical/expert services *										
	<i>Research Mentoring/ Sports Trainer</i>		Director & IHK Faculty	10	20		5	5	5	5	Varron, Cerna, Aberilla- Sports Coach, AR adviser, Dance Trainer, Sapan-AR Adviser, Maningo, Artiga, Limbo-Rivera, Tabudlong- Sports Coach, AR adviser, Cayetano- Sports Coach, AR adviser, Classical Music Trainer, Gula- Sports Coach, Practical Research
	<i>Peer reviewers/Panelists/ Coach</i>		Director & IHK Faculty	10	10		5	5	5	5	AR- Limbo-Rivera, Tabudlong, Artiga, Maningo, Cayetano, Cerna, Varron, Bacolod, Gula, Cayetano
	<i>Resource Persons/ Coach of the diff. sports and dance events</i>		Director & IHK Faculty	10	18		5	5	5	5	Cerna- Clerk ofcourse (BPEd), Maningo- LSK Resource Person, National Extension Conference Paper Presenter, Fun run for a cause resource speaker, Sapan-LSK Resource Person, Cayetano- Skills Enhancement Training, Artiga- Athletics Resource Person, all faculty

	<i>Convenor/Organizer</i>		Director & IHK Faculty	10	20		5	5	5	5	Cerna-3 (Mr. and Ms. VSU, Pasigarbong Mugna, Sayaw Hataw), Sapan(Dulang Pinoy), Cayetano (Goodwill Games, San Isidro Yourth Choir and Orchestra), Varron (Run for a Cause, Pasigarbong Mugna, School for the Arts Culmination, University Wellness Program), Tabudlong (Pinning Ceremony, ST Culmination, ST Orientation), Gula (Research Conference from GET International (National and International), Maningo (Run for a Cause), Artiga (Goodwill Games), Aberilla (Ugmadani), Mr. and Ms. VSU, Limbo-Rivera (Goodwill games, Fun Run for a cause)
	<i>Consultancy</i>		Director & IHK Faculty	2	3		5	5	5	5	Limbo-Rivera (JHS), Cerna and Aberilla (Ugmadani Festival),
	<i>Evaluator</i>		Director & IHK Faculty	2	19		5	5	5	5	Cayetano and Tabudlong- RQAT Technical Panel, Limbo-Rivera- ISO Internal Auditor, AACCUP Auditor, PRIDE Month, UISB Dance Festival) Cerna- 3 (Magsanga Festival, SLSU Idols, WLC PE Culmination), Gula - UISB Song Festival, Varron- (Magsanga Festival, ATI Coconut Festival, UISB Dancsfest, VFES Literary Musical Competition, Ginoong Zeamais), Cayetano (Bahandog Production, Ms. Biliran), Aberilla- (Magsanga , RFOT 2023)
	PI 8. Percent of extension proposals approved *		Director & IHK Faculty	5%	5%		5	5	5	5	LSK

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MFO 6 General Admin. & Support Services (GASS)										
PI 1. Submission of College/Department PPMP for the following year within deadline as prescribed by BAC*										
PI 2. Zero percent complaint from clients served										
PI 3. Number of coaching sessions among faculty & staff**										
PI 4. Number of planning sessions, tracking and monitoring of targets, etc. conducted to ensure attainment of department targets**										
PI 5. Number of monthly/special faculty & staff meetings conducted**										
PI 3: Additional Outputs										
Number of Best practices/new initiatives in academic units' management replicated/benchmarked by other depts/agencies		Director & IHK Faculty	1	9		5	5	5	5	Annual Athletic Awards, Pasigarbong Mugna, Sports Camp, Recreation Program, Classical Chamber Music, Biggest Loser and Sandalphone, Dulang Pinoy, Team Building
Submit budget proposals of sports programs		Director & IHK Faculty	1	12		5	5	5	5	Budget Proposals for RSCUAA, Goodwill Games, Annual Athletic Awards, (Varron, Cayetano, Maningo, Tabudlong, Sapan, Artiga, Cerna, Aberilla, Bacolod, Limbo-Rivera)
Percentage of NCs received and acted		Director & IHK Faculty	0	100%		5	5	5	5	
Percentage of CAR received and acted		Director & IHK Faculty	0	100%		5	5	5	5	Syllabus-First Semester Ay 2022-2023
Total Over-all Rating						219	219	219	219	
Average Rating						4.97				
Adjectival Rating						Outstanding				
Comments and Recommendation for Development Purposes										

Received by: TONI MARC L. DARGANTES

Planning Office

Date: JUL 14 2023

Calibrated by: DANIEL LESLIE S. TAN

Chairman, PMT

Date: JUL 19 2023

Approved: EDGARDO E. TULIN

President

Date: JUL 25, 2023