

"Exhibit A"

OFFICE PERFORMANCE COMMITMENT & REVIEW FORM (OPCR)

I, **ROTACIO S. GRAVOSO**, STATION MANAGER of **DYDC-FM** commit to deliver and agree to be rated on the attainment of the following Accomplishments in accordance with the indicated measures for the period **JANUARY TO JUNE 2023**.

Prepared by:

ROTACIO S. GRAVOSO
DYDC Station Manager

Approved:

VICTOR B. ASIO
CAFS Dean



MFO No.	Description of MFO's/PAPs	Success/ Performance Indicators (PI)	Units/Persons Responsible	Department Target	Actual Accomplishments		Rating				REMARKS (Details of Targetted Outputs Indicators with)	%
					% Accomplishments	Actual Accomplishments	Q ¹	E ²	T ³	A ⁴		Weight
UMFO 2. HIGHER EDUCATION SERVICES												
OVPA MFO 3. Higher Education Management Services												
	PAA11. Additional outputs	A 25. Number of Additional outputs accomplished:										
		Program accreditation/evaluation	DYDC SM/STAFF	1	100%	3	5	5	5	5.00	CHED-COD/ AACCUP/ISO	5%
		A 26. Other outputs	DYDC SM/STAFF/ AFFILIATES	3	100%	7	5	5	5	5.00	#I Love VSU, Pun-i imong kahibalo, Nostalgia, Serbisyo, Estudyante, Kinetika, VShowtime, What's Up High School	5%
	Total Rating for Instruction									10.00		
	Average Rating for Instruction									5.00		

UMFO 4. EXTENSION SERVICES												
	PAA11. Additional outputs	A 42. No. of extension-related awards (extn. conducted by faculty or student & faculty) *										
		DYDC development radio programs with CON (College of Nursing) and various research centers in VSU	DYDC SM/STAFF/AFFILIATES	2	100%	480	5	5	5	5.00	<i>Developmental radio programs such as those in the research centers of VSU and colleges</i>	5%
	Total Rating for Extension									5.00		
	Average Rating for Extension									5.00		
UMFO 5. SUPPORT TO OPERATIONS												
	OVPA MFO 9. Development Broadcast & Communication Services											
DYDC-FM MFO1	PAA1: Number of technical services rendered	RADIO WAVE AIRING AND LIVESTREAMING OF DYDC PROGRAMS AND GLOBAL LISTENERS	SOVILLAGONZALO & DYDC TECHNICIANS/ NORMAN VILLAS	500,000	100%	1,304,999	5	5	5	5.00	ON RADIO SETS & FB LIVE DYDC WEBPAGES	5%
		SIGNING ON/OFF OF THE TRANSMITTER AND ASSISTANCE TO HOSTS	LOUIS PRADO, ARNEL GUCELA	170	100%	170	5	5	5	5.00	DAILY SIGN/OFF FROM MONDAY-FRIDAY	5%
		RECORDING/EDITING AND ASSISTANCE TO HOSTS & DEVCOM STUDENTS	CARMELA YAMADA/ LOUIS PRADO/SARAH CINTO DACLIZON	80	100%	60	5	5	5	5.00	DAILY RECORDING FROM MONDAY TO FRIDAY	3%
		DAILY MAINTENANCE FOR TRANSMITTER & BROADCAST EQUIPMENT	LOUIS PRADO, ARNEL GUCELA	20	100%	25	5	5	5	5.00	REGULAR MAINTENANCE SCHEDULES	5%

	PAA2: Number of radio programs developed and aired	DYDC PRODUCTION STAFF, AFFILIATES	KATHLEEN MAE VALENCIA/SARAH FAITH CINTO-DACLIZON AFFILIATE-HOSTS	500,000	100%	1,254,824	5	5	5	5.00	AUDIENCE REACH FOR ALL DYDC PROGRAMS FROM JAN TO JUNE 2023	5%
		BISDAK & VISPOS, DEAR ATE SAR, FEAT. OPM, VSHOWTIME, PAMALIHU SIBYA	SARAH FAITH CINTO-DACLIZON	136	100%	312	5	5	5	5.00	NUMBER OF PROGRAMS AIRED	4%
		<i>#ILove VSU, Pun-i imong kahibalo, Nostalgia, Serbisyo Estudyante, Kinetika, What's Up High School</i>	USSO, ANCI, CAS, PHILROOTCROPS, CME, DMET, DR. ANNIE PARMIS, RAY IGCASAMA, ETC.	47	100%	240	5	5	5	5.00	NUMBER OF SPECIAL PROGRAM COVERAGES	5%
		SPECIAL COVERAGE FOR SPECIAL EVENTS AT VSU	PRODUCTION STAFF	2	100%	10	5	5	5	5.00	NUMBER OF SPECIAL PROGRAM COVERAGES	3%
	PAA3: Number of guests invited and interviewed on air	GUESTS LIVE AT DYDC	DYDC PRODUCTION STAFF & AFFILIATES	30	100%	70	5	5	5	5.00	LIVE GUESTS	3%
	PAA4: Number of clienteles/beneficiaries served	AUDIENCE REACH, VIEWS, FB ENGAGEMENT/COMMENTS/REACTIONS/SHARES/LIVE VIEWS	DYDC PRODUCTION STAFF & AFFILIATES	100,000	100%	1,304,999	5	5	5	5.00	LOCAL & GUESTS ABROAD THRU GOOGLE MEET	5%
	PAA5: Number of text & IP messages, calls, and greetings made by listeners/viewers	THRU IP MESSAGING SYSTEM OF VSU, AND PHONE CALLS/TEXT RECEIVED AND QUERIES	DYDC PRODUCTION STAFF & AFFILIATES	5,000	100%	7,427	5	5	5	5.00	IP/TEXT MESSAGES & PHONE CALLS/QUERIES/ POSTED E-LOGBOOK	5%

	PAA6: Number of songs in the playlist/requested	THRU THE MUSIC PROGRAMS	DYDC PRODUCTION STAFF & AFFILIATES	3,000	100%	14,407	5	5	5	5.00	BISDAK NI BAI, FAV VISPOP, DEAR ATE SAR, TRENDING HITS	5%
	PAA7: Number of public service announcements read on air	VSU MEMO & PUBLIC SERVICE ANNOUNCEMENTS (PSA)	DYDC PRODUCTION STAFF & AFFILIATES	2,000	100%	2,717	5	5	5	5.00	ALL DYDC PROGRAMS	3%
	Total Rating for Support to Operations									65.00		
	Average Rating for Support to Operations									5.00		
UMFO 6. General Admin. & Support Services (GASS)												
	PI 2. Zero percent complaint from clients served	A 46. Customerly friendly frontline services	DYDC PRODUCTION STAFF & AFFILIATES	0.00	100%	0	5	5	5	5.00	ZERO COMPLAINT	5%
	PI 3: Additional Outputs	A 48. Other outputs										
		NUMBER OF PRODUCTION, TECHNICAL, SUPPORT, AND AFFILIATE STAFF SUPERVISED	DYDC SM	20	100%	44	5	5	5	5.00	RSG	5%
		NUMBER OF STAFF MEETINGS	DYDC SM	5	100%	6	5	5	5	5.00	RSG	5%
		NUMBER OF DOCUMENTS SIGNED AND APPROVED	DYDC SM/CLERK	200	100%	290	5	5	5	5.00	RSG/EDDIE ISRAEL	5%
		NTC PERMIT FOLLOW-UP	DYDC SM/RADIO ENGINEER		100%	1	5	5	5	5.00	RSG/SEAN VILLAGONZALO	5%

		LOCAL, NATIONAL & INTERNATIONAL LINKAGES	DYDC SM/STAFF	1	100%	4	5	5	5	5.00	DARFO8, ATI RTC8, PHILRICE, UNIVERSITY OF MONTANA, USA, ETC.	4%
	Total Rating									30.00		100%
	Average Rating									5.00		
	Total Over-all Rating									110.00		
	Average Rating									5.00		
	Adjectival Rating									Outstanding		

Received by:



TONI MARC L. DARGANTES

Planning Office

Date: JUL 11 2023

Calibrated by:



DANIEL LESLIE S. TAN

Chairman, PMT

Date: JUL 11 2023

Approved by:



EDGARDO E. TULIN

University President

Date: JULY 12, 2023

1-Quality 2-Efficiency 3-Timeliness 4-Average