

INSTRUCTION: To facilitate formula-assisted consolidation, don't delete nor add rows & columns. Dean's Office will hide blank rows after consolidation. Don't delete cell formulas. Use provided blank rows for additional Performance Indicators. Leave target blank if PI is not applicable. Cells in yellow color (if present) need to be filled-up or checked for data accuracy.

Visayas State University
College of Arts and Sciences
DEPARTMENT OF BIOTECHNOLOGY
Visca, Baybay City, Leyte
OFFICE PERFORMANCE COMMITMENT & REVIEW (OPCR)

I, MA. THERESA P. LORETO , Head of the Department of Biotechnology, commits to deliver and agree to be rated on the attainment of the following accomplishment in accordance with the indicated measures for the period July 1-December 31, 2017

mtplnro
MA. THERESA P. LORETO
Department Head

Date:

INFORMATION ON PERSONNEL FULL-TIME TEACHING EQUIVALENT (FTE):

Personnel

Department Head
Regular Faculty (Vac. & Sick Leaves)
Regular Faculty (Teacher's Leave)
Part time Faculty Members
Admin Staff Members

	FTE/Summer	FTE Total
Department Head	0%	8.00
Regular Faculty (Vac. & Sick Leaves)	0%	10.00
Regular Faculty (Teacher's Leave)	0%	48.00
Part time Faculty Members	Actual	Actual
Admin Staff Members		

Rating Equivalents:
5 - Outstanding
4 - Very Satisfactory
3 - Satisfactory
2 - Fair
1 - Poor

MFO No.	MFO Description	Success/Performance Indicator (PI)	Target	Actual Accomplishment		Rating				Remark
				% Accomplishment	Details of Accomplishment	Quality	Efficiency	Timeliness	Average	
UMFO2	Higher Education Services									
	OVPI MFO1	Curriculum Program Management Services								
		PI 1* Total Undergraduate FTE monitored								
		VL	8	100% (8/8)	16.20	5	5	5	5.00	MTPL
		TL	16	100%	10.78	5	5	5	5.00	CMDP
		PI 2 Number of undergraduate curricular programs approved and offered	1	100%	1	4	5	5	4.67	BSBiotechnology
		PI 4 Number of undergraduate graduates in mandated programs graduated within the prescribed period								
		PI 5 Percentage increase in the number undergraduate students who graduated within the prescribed period								

		PI 6 Percentage increase in the number undergraduate students enrolled	39	100%	39	5	5	5	5.00	39 BSBiotech enrollees
		PI 7 Number of academic/industry linkage established	1	300%	1	5	5	5	5.00	TLDC, Biotech lab-PhilRootcrops, DA-Biotech
		PI 8 Number of students advised	2	150%	3	5	5	5	5.00	3 BSBiotech students advised
		PI 9 Number of student organization advised/assisted	1	100%	1	5	5	5	5.00	VSU Biotechnological Society
UMFO 3	Research Services									
		PI 4 Number of research proposals submitted	1	100% (1/1)	1	5	5	5	5.00	Field evaluation of microbial inoculant for micronutrient mobilization on the growth, yield and nutritiional quality of sweetpotato and purple yam
		PI 5 Number of research proposals approved	1	100% (1/1)	1	5	5	5	5.00	Field evaluation of microbial inoculant for micronutrient mobilization on the growth, yield and nutritiional quality of sweetpotato and purple yam
		PI 6 Amount of research money generated from external funding	4M	100% 4M	4M	5	5	5	5.00	Field evaluation of microbial inoculant for micronutrient mobilization on the growth, yield and nutritiional quality of sweetpotato and purple yam
UMFO 4	Extension Services									
		PI 5 Number of technical/expert services								
		Research Mentoring	5	100%	5	5	5	5	5.00	

		Number of extension-related awards (extension conducted by faculty & student)	1	100%	1	5	5	5	5.00	
UMFO 5	Support to Operations (Supporting to Organizations)									
	OVPI MFO 1	Faculty Development Services								
		PI 1 Number of faculty pursuing advance research degree programs (PhD) facilitated, monitored &	2	100% (2/2)	2	5	5	4	4.67	LFG, MBG
	OVPI MFO 3	Faculty Evaluations Services								
		PI 1 Number of seminars/training/conventions/workshops coordinated for entire university	1	100% (1/1)	1	5	5	5	5.00	Seminar on Molecular Markers in Wheat Production- Dr. JGodoy
		PI 3 Percentage of faculty rated by students with atleast very satisfactory rating in 50% of the subjects evaluated	100%	100%	100%	5	5	5	5.00	EKCBT, MTPL
UMFO 6	General Administration & Support Services									
		PI 1 Zero complaints from clients	0% Complaint	100%	zero complaint	5	5	5	5.00	No complaint received
		PI 2. Additional Outputs/Best Practices	1	100%	1	5	4	5	4.67	Turning ON of airconditioning unit at 9:00 AM-3:00 PM only
Total Over-all Rating									84.01	
Average Rating									4.94	
Adjectival Rating									Outstanding	

Received by:

Planning Officer

Date: _____

Calibrated by:

REMBERTO A. PATINDOL, Ph.D

Chairman, PMT

Date: _____

Recommending Approval:

BEATRIZ S. BELONIAS

VP for Instruction

Date: _____

Approved:

EDGARDO E. TULIN, Ph.D.

President

Date: _____