## Visayas State University Visca, Baybay City, Leyte

## OFFICE PERFORMANCE COMMITMENT & REVIEW (OPCR)

I, OTHELLO B. CAPUNO, Director of the Visasyas Consortium for Agriculture, Aquatic and Resources Program (ViCAARP), commits to deliver and agree to be rated on the attainment of the following targets in accordance with the indicated measures for the period January to June 2017.

OTHELLO B. CAPBNO
Director, VIOARP
Date:

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																	UMFO	MFO No.	
		Sub-total	PI 7. Number	faculty or stu	PI 6. No. of re	PI 5. Amount of (Thousand PHP)	runding (Indusand PHP)	PI 4. Amount	approved	PI 3. Number	Pl 2. Number	PI 1. Number of researc implemented/conducted	MFO 2. Res	Sub-total	PI 2: Total FTE monitored	PI 1: Total F	MFO 1. Adva	MFO Descrip-tion	
			PI 7. Number of website updated and maintained	faculty or student w/ faculty)	Pl 6. No. of research-related awards (research conducted by	PI 5. Amount of money generated from institutional funding (Thousand PHP)	Jsand PHP)	PI 4. Amount of research money generated from external		PI 3. Number of Work and Financial Plan (WFP) submitted and	PI 2. Number of research proposals packaged/submitted	PI 1. Number of research projects newly implemented/conducted	MFO 2. Research Services		TE monitored	PI 1: Total FTE monitored	MFO 1. Advanced Education Services	Success/Performance Indicator (PI)	
			Secretariat	Coordinators, Secretariat	RRDCC Chair. Director.	RRDCC Chair, Director, Coordinators, Secretariat	Coordinators, Secretariat	RRDCC Chair, Director,	Coordinators, Secretariat	RRDCC Chair, Director,	Member-agencies	RRDCC Chair, Director, Coordinators, Secretariat			PS Caintic	OB Capuno		Units/Persons Responsible	
					1	2 M	50 M		-	_	10	15						Target	
			ViCARP website	q	Dr. Julius Abela - Regl Gawad Saka Award 2017	PhP 2.0 M	P68,654,503 PCAARRD & CHED (R&D Projects)  Total = 70,778,894.78	P550,000 MAs (Annual Contribution)	approved	(1) Work and Financial Plan (WFP) submitted and	14 proposals	21 research projects			1 subject with 2.91 workload units	Thesis advisorship		Actual Accomplishment	
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PI 1: Number of support units supervised, monitored & coordinated	MFO 5. Administrative and Facilitative Services	Sub-total Sub-total	PI 1. Number of RDE Staff capacitated/attended trainings	MFO 4. Capacity Building	Sun-total	Individuals		Groups	PI 7. Number of beneficiaries served	PI 6. Number of RDE news and features articles published	P1 5. Number of IEC materials/technoguides developed	conducted/coordinated/participated: field demo, Agri Fair/ Field days, Agri Exhibits, Techno forum, Techno Festival	PI 4. Number of Extension delivery services	PI 3. Number of lakbay-aral/continuing education program faciliated	PI 2. Number of person-days trained weighted by length of training	PI 1. Number of extension training / seminar workshops approved /supported/ conducted/ coordinated	MED 3 Extension Services
RRDCC Chair, Director, Coordinators, Secretariat			RRDCC Chair, Director, Coordinators, Secretariat			RRDCC Chair, Director, Coordinators, Secretariat	Coordinators, Secretariat	RRDCC Chair, Director,		RACO	RACO	Coordinators, Secretariat	RRDCC Chair, Director,	Director, Coordinators, Secretariat	Coordinators, Secretariat	RRDCC Chair, Director, Coordinators, Secretariat	
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R&D, RACO, RMIS, RTPC, GAD			Staff pursuing MS degrees = 2 pax PCAARRD-organized trainings = 8 pax			RRDCC members = 26 Techonomart clients = 3000 Walk-in visitors = 100 Total = 3126	(14) Regl R&D Commodity Teams (19) Experts Pool Total = 59	(26) ViCARP Mas		(5) RDE news and feature articles published	(5) IEC materials/technoguides produced, facilitated and distributed	2) Ormoc Fiesta in June	1) Rappler move.ph in Makati	(1) Benchmarking tour of the Cebu Doctor's University Research Council on May 8 at VSU	33 participants from VICAARP member-agencies	(1) Seminar-Writeshop on Extension Program/Project/Activity (PPA) Proposal Development and Implementation Strategies: A Training Series on March 15-17, 2017 conducted by SLSU (30pax); (2) Training on Resource Generation on May 8 at Tagaytay City organized by PCAARRD (3pax);	
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5.00		5.00	5.00		4.92	5.00	4.67			4.67	5.00	5.00		5.00	5.00	5.00	

Date:	Planning Officer		Received by:	Adjectival Rating	Average Rating	Total Over-all Rating	Sub-total	PI 3.	PI 2.	PI 1.	MFO	Sub-total	PI 4.	PI 3:	Pí 2: condu
Date:	Chairman, PMT	REMBERTO A. PATINDOL	Calibrated by:			ng	otal	Best practices/new initiatives	Efficient clerical services	PI 1. Efficient and customer-friendly frontline service	MFO 6. Frontline Services	otal	PI 4. Number of linkages forged	PI 3: Number of RDE reports packaged and produced	PÍ 2: Number of workshops/management meetings conducted/facilitated
								Secretariat	Secretariat	Secretariat			RRDCC Chair, Director, Coordinators, Secretariat	RRDCC Chair, Director, Coordinators, Secretariat	RRDCC Chair, Director, Coordinators, Secretariat
Date:	Vice Pres. for R&E	OTHELLO	Recommer					Mentoring with member- agencies	5% percent complaint from clients served	5% percent complaint from clients served			25	4	CI
	for N&E	OTHELLO B. GAPUNO	Recommending Approval:					Provided technical experts to member-agencies	Zero percent complaint from clients served	Zero percent complaint from clients served			(26) ViCARP member-agencies	<ul><li>(1) VICAARP Year-End accomplishments</li><li>(2) Jan-March quarterly report</li><li>(3) April-June quarterly report</li><li>(4) VICAARP nomination to the CSC Pag-asa Award</li></ul>	<ol> <li>Vicaarp Coordinators' meeting on January 5 and March 3</li> <li>Meeting with PCAARRD and DOST-8 officials and some VSU officials and researchers on January 5 at VSU Guest House regarding abaca project</li> <li>Special RRDEN meeting on March 31 at DARFO-8, Tacloban City</li> <li>Bids and Awards Committee (BAC) Meetings on March 6, 13, &amp; 22, April 10, 18 &amp; June 23</li> <li>Inter-regional writeshop for SAFE project proposal development on April 10-11 at OVPRE</li> <li>Special RRDEN meeting on May 17 at DARFO-8, Tacloban City</li> </ol>
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