## OFFICE PERFORMANCE COMMITMENT & REVIEW FORM (OPCR)

I, Sean O. Villagonzalo, Head of the Information & Communications Technology Management Center (ICTMC) commits to deliver and agree to be rated on the attainment of the following targets in accordance with the indicated measures for the period January to June, 2022.

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GRAND- TOTAL





Rating Equivalents:

- 5- Outstanding
- 4- Very Satisfactory
- 3- Satisfactory
- 2- Fair
- 1- Poor



	Success Indicators	Unit/Persons		Actual		R	ating		
		Responsible	Target	Target	Accomplis hment	Q <sup>1</sup>	E <sup>2</sup>	T³	A <sup>4</sup>
P1. Administrative and Support Service Management	Administrative office documents acted within time frame	SOVillagonzalo, NOVillas, MLCabras	45%	45%	5	5	5	5.00	
	Efficient & Costumer friendly frontline services	MLCabras, NOVillas ICTMC Staff	Zero Complaint	zero complaint	5	4	5	4.67	
3	Department with VOIP Phones	NOVillas, JGGodoy, CCgonato, MLCabras, MLOBongcales, SOVillagonzalo	40% of bad IP Phones repaired	40%	5	5	4	4.67	
	Offices with biometric system	NOVillas,JGGodoy, CCGonato,MLCabras, MLOBongcales	40% of deffective biometric repaired	40%	4	5	4	4.33	Pending due to policy & COVID-19
	Installation, repair and maintenance of AP	NOVillas,JGGodoy, CCGonato,MLCabras, MLOBongcales	40% of deffective AP repaired	40%	5	5	5	5.00	
	Installation, repair and maintenance of Data Cabinet including IDF & MDF	NOVillas,JGGodoy, CCGonato,MLCabras, MLOBongcales	40% of deffective Data Cabinet repaired	40%	5	5	4	4.67	
P2. Physical repair and maintenance	Electrical installation, repair and maintenance	NOVillas,JGGodoy, CCGonato,MLCabras, MLOBongcales	40% of deffective electrical system repaired	40%	5	5	4	4.67	

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		Internet connection	NOVillas, JGGodoy, MLOBongcales, CCGonato	45% reliability	45%	5	5	5	5.00	
	Installation, repair and maintenance of network cabling (Copper, fiber optic and wireless)	NOVillas, JGGodoy, MLBongcales, CCGONATO	40% of job request	40%	5	5	5	5.00	Refers to Job Request -Network plan implementation	
	Installation and repair of Computer & peripherals ( UPS, Printer and peripherals)	NOVillas, SOVillagonzalo, JGGodoy	40% of job request	40%	5	5	4	4.67	Refers to Job Request	
		IDF's and Generator preventive maintenance	MLCabras, CCGonato, MLBongcales	50% as scheduled	50%	5	5	4	4.67	Refers to logbook for PMS
		Cumulus One student registration	NOVillas, MIS Team	50% of enrolled students	50%	5	5	5	5.00	
P3. Account Management, Repair and Maintenance	Cumulus One teacher registration	NOVillas, MIS Team	50% teachers & professors	50%	5	5	5	5.00		
	Biometric System	NOVillas, JGGodoy, CCGonato, MLBongcales, MIS Team	50% of faculty, permanent & casual	50%	5	5	5	5.00		
	VOIP System	NOVillas,JGGodoy, CCGonato, MLOBongcales	50% of connected VOIP	50%	5	5	4	4.67		
	CCTV System	NOVillas,JGGodoy, CCGonato, MLBongcales	50 % of connected CCTV	50%	5	5	5	5.00		

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	E-mail system maintenance	NOVillas, Web Team	50% of faculty & staff requesting	50%	5	5	5	5.00	
	Teacher Portal System	NOVillas, MIS Team	50% of teachers	50%	5	5	5	5.00	
P4. Efficient and Reliable ICT training related services	Student Portal System	NOVillas, MIS Team	40% of student "during orientation"	40%	5	5	5	5.00	
P5. Efficient and reliable Data Privacy	Firewall Management (Tier 1)	NOVillas	45% functional	45%	5	5	5	5.00	
P6. Innovation	HRMIS Development	NOVillas, MIS Team	45% functional	45%	5	5	5	5.00	
Po. Innovation	VOIP Phone Status System	NOVillas, ICTMC Technical Team	40% functional	45%	5	5	5	5.00	
P7. COVID-19 Prevention	Regular disinfection of ICTMC office	ICTMC Staff	40% weekly	45%	4	5	4	4.33	
	Fully online enrollment system	NOVillas, MIS Team	50%	50%	5	5	5	5.00	
	Development of VSU Learning Management System or the VSU E- learning Environment (https://elearning.vsu.edu.ph) in partnership with the Department of Computer Science and Technology.	NOVillas, MIS Team	50%	50%	5	5	5	5.00	

P8. System Development, enhancement, debugging,	A STATE OF THE STA	NOVillas, ICTMC Technical Team	50%	50%	5	5	5	5.00	
maintenance and training	DTR System training & commisioning	NOVillas, MIS Team	50% of clerk	50%	5	5	5	5.00	
	Cumulus One development, enhancement, debugging and maintenance	NOVillas, MIS Team	40%	40%	5	5	5	5.00	
	HRMIS Development, enhancement, debugging and maintenance	NOVillas, MIS Team	45% functional	45%	5	5	5	5.00	
	Number of AP, VOIP per component campuses	SOVillagonzalo, NOVillas, ICTMC Technical Team	40%	40%	5	5	5	5.00	
P9. Network Infrastructure establishment, BIM and Internet connectivity	Connecting monitoring Main Campus 9PLDT/GLOBE); Tolosa, Alang-alang, Isabel connectivity (GLOBE)	SOVillagonzalo, NOVillas, ICTMC Technical Team	49.80%	50%	5	5	4	4.67	
	Percentage of dormitories connected to VSU network	SOVillagonzalo,NOVillas, ICTMC Technical Team	10%	10%	4	4	4	4.00	Already Bid
	LAN Integrated Building Plan	SOVillagonzalo, NOVillas, ICTMC Technical Team	15% Building Plans Provided	15%	4	5	4	4.33	
Total Over-all Rating	154.67								
Average Rating									
Adjectival Rating Very Satisfactory									

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Received by:

TONI MARC L. DARGANTES

Planning Office

1 – quality

2 - Efficiency

3 – Timeliness

4 – Average

Calibrated by:

DANIEL LESLIE S. TAN

Chairman, PMT2

Approved by:

EDGARDO E. TULIN
OLU President Frum