

**OFFICE PERFORMANCE COMMITMENT & REVIEW FORM (OPCR)**

I, **ANABELLA B. TULIN**, Dean of the GRADUATE SCHOOL commits to deliver and agree to be rated on the attainment of the following target in accordance with the indicated measures for the period JANUARY to JUNE, 2017.

*Anabella B. Tulin*  
**ANABELLA B. TULIN**  
 Dean, Graduate School  
 Date: June 30, 2017

MFOs AND	Success/Performance Indicator (PI)	Target	Persons Responsible	Actual Accomplishments	RATING				REMARKS (7)
UMFO 1: Advanced Education Services									
ODGS MFO 1. Graduate Degree Program Management Services					1	2	3	4	
	PI1: Number of graduate degree specializations offered and monitored	50	AB Tulin, WT Oclinaria, HSLasquites, RJA Ogalesco, MB Posas and VA Almeroda	50	5	4	5	4.67	
	PI2: Total FTE monitored	215	AB Tulin, WT Oclinaria, HSLasquites, MB Posas , VA Almeroda and Graduate Faculty	336.31	5	5	4	4.67	Graduate courses/department
	PI3: Percentage increase in number of graduate students enrolled	10%	AB Tulin, WT Oclinaria, HSLasquites, and VA Almeroda	(335-296)/296 = 13.18%	5	5	5	5	Based on 2nd sem 2015-2016 (296 enrollees)) and 2nd sem 2016-2017(335 enrollees) data
	P14. Number of new graduate curricular program proposals monitored for evaluation and approval	4	AB Tulin, WT Oclinaria, and VA Almeroda	7	5	5	5	5	
	PI5: Percentage increase in the number of students who graduated within prescribed period	20%	AB Tulin, WT Oclinaria, HSLasquites, MB Posas and VA Almeroda	70.37%-60.9% = 9.47%	5	5	5	5	Full time students: MS-2.5 years: Ph. D. 3.5yrs. Non-fulltime students: MS, 5 yrs; PhD, 7 yrs (from 60.9% in April 2016 to 70.37% in June 2017)
	Additional outputs:								
	Number of graduate school publications released	1	AB Tulin, RJA Ogalesco, WT Oclinaria and VA Almeroda	3	5	5	5	5	GS Info Bulletin, GradNewsLine Vol.4 No.1 and Vol 4 No.2
ODGS MFO 2. Graduate Student Management Services									
	PI1: Number of graduate students awarded with scholarship/assistantship	63	AB Tulin,HS Lasquites, WT Oclinaria and VA Almeroda	113	5	5	5	5	DOST. CHED. GAs. etc.
	P12: Percentage of graduate students awarded with scholarship/assistantship who graduated within prescribed period	87%	AB Tulin,HS Lasquites, WT Oclinaria and VA Almeroda	96%	5	5	5	5	Based on the number of scholars (25)and number of scholars graduated within prewscribed period (24) data
	PI3: Number of graduate students awarded with honors/distinction	33	AB Tulin,HS Lasquites, WT Oclinaria and VA Almeroda	39	5	5	5	5	
	P14. Number of international graduate students monitored	2	AB Tulin, WTOclinaria and VA Almeroda						


<b>UMFO 5: Support to Operations (STO)</b>									
<b>ODGS MFO 7. Program &amp; Institutional Accreditation Services</b>									
	PI1: Number of graduate degree program specializations which passed accreditation/evaluation at least Level 1	26	AB Tulin, WT Oclinaria, QAC, concerned departments	26	5	5	5	5	
<b>ODGS MFO 1. Administrative and Facilitative Services</b>									
	PI1: Number of colleges and academic departments offering graduate programs monitored & coordinated	27	AB Tulin, WT Oclinaria, HS Lasquites, VAAImeroda	27	5	5	5	5	
	PI2: Number of graduate school committees/boards/council chaired & coordinated	2	AB Tulin, WT Oclinaria	3	5	5	4	4.67	
	PI3: Number of administrative policies approved by BOR implemented	1	AB Tulin, WT Oclinaria	2	5	5	5	5	
	PI4: Number of academic related policies approved by BOR implemented	0	AB Tulin, WT Oclinaria	1	5	5	5	5	
	P15: Number of Graduate School documents/records monitored and managed	58	WT Oclinaria, HS Lasquites, RJA Ogalesco, MB Posas, VA Almeroda	96	5	5	5	5	
<b>ODGS MFO 2. Efficient Customer-Friendly Assistance</b>									
	PI1: Efficient and customer-friendly frontline service	Zero complaint from clients	All OGS staff	Zero complaint	5	5	4	4.67	
<b>TOTAL OVERALL RATING</b>								78.68/16	
<b>AVERAGE RATING</b>								4.91	<b>Outstanding</b>

Received by:

\_\_\_\_\_  
Planning Office


Date: \_\_\_\_\_

Calibrated by:

  
**REMBERTO A. PATINDOL**  
Chairman, PMT


Date: \_\_\_\_\_

Recommending Approval:

  
**BEATRIZ S. BELONIAS**  
Vice President for Instruction

Date: \_\_\_\_\_

Approved by:

  
**EDGARDO E. TULIN**  
President

1-Quality  
2-Efficiency  
3-Timeliness  
4-Average