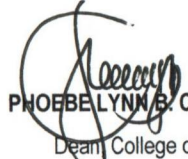


Visayas State University
COLLEGE OF NURSING

Visca, Baybay City, Leyte

OFFICE PERFORMANCE COMMITMENT & REVIEW (OPCR)

I, **PHOEBE LYNN B. CALUNGSOD**, OIC, Dean, College of Nursing, commits to deliver and agree to be rated on the attainment of the following accomplishments in accordance with the indicated measures for the period **July to December, 2017**.


PHOEBE LYNN B. CALUNGSOD
Dean, College of Nursing

Date: 1/22/2018

MFO Description	Success/Performance Indicator (PI)	Units/Persons Responsible	Target July - Dec 2017	Actual Accomplishment.	Rating				Remark
					Quality	Efficiency	Timeliness	Average	
OVPI MFO 1. Curriculum Program Management Services									
PI 1: Total undergraduate FTE monitored	OVPI, Department	35	R-24.05 9.5	P-	3.5	3.5	3.5	3.50	less # of students
PI 2: Number of undergraduate curricular program compliant to CMO, approved and offered	OVPI, Department, University Curriculum Committee	1	1		5	5	5	5.00	
PI 5: Percentage increase in the number undergrad students who graduated within the prescribed period	College Dean, Admin Staff, faculty								
PI 6: Percentage increase in the number undergrad students enrolled	College Dean, Admin Staff, faculty								
PI 7: Number of academe/industry linkage established	Dean,	1	2		4.5	4.5	4.5	4.50	
PI 8: Number of students advised	Dean, Level Chairmen, Advisers	20	25		4.8	4.8	4.8	4.80	
PI 9: Number of students organizations advised/ assisted	SBO Advisers	1	1		4.7	4.7	4.7	4.70	
PI 10: Number of instructional materials developed	Dean, Curriculum committee, faculty	3	6		4.7	4.5	4.6	4.60	

UMFO 3 RESEARCH SERVICES

PI 1*: Number of published papers in internationally indexed journals	Faculty	1	1	4	4	4	4	
PI 2*: Number of research outputs presented in regional/natiuonal/international for a /conferences	Dean, Research Coordinator, faculty							
<i>international fora/conferences</i>		1	3	4.8	4.8	4.8	4.8	
<i>national fora/conferences</i>								
<i>institutional fora/conferences</i>		1	0	3	3	3	3	
PI 3: Number of research projects conducted and/or completed on schedule		1	0					
PI 3: Number of research proposals submitted		1	2	4.2	4.3	4.2	4.23	still for OVPRE review
PI 4: Number of research proposals approved		1						
PI 5: Percent of research proposals approved		70%						
PI 6: Amount of research money generated from external funding								
PI 7: Amount of research money generated from institutional funding								
PI 8: Additional outputs								
UMFO 4. Extension Services								
PI 1: Number of person-days trained weighted by length of training		50	55	4.8	4.7	4.6	4.7	
PI 2: Number of trainings conducted		1	1	4.5	4.5	4.5	4.5	
PI 3: Number of IEC materials/technologies developed /used		3	5	4.7	4.6	4.6	4.63	
PI 4: Number of beneficiares served								
<i>Groups</i>		2	3	4.8	4.8	4.8	4.8	
<i>Individuals</i>		100	192	4.8	4.8	4.8	4.8	
PI 5: Number of technical/expert services								
<i>Research mentoring</i>		2	4	4.6	4.7	4.8	4.7	
<i>Peer reviewers/Panelist</i>		2	4	4.6	4.7	4.8	4.7	
<i>Resource Persons</i>		1	4	4.7	4.7	4.7	4.7	
<i>Covenor/Organizer</i>		1	0	3	3	3	3	

UMFO 5. Supporting to Organizations**OVPI MFO 1. Faculty Development Services**

PI 1: Number of faculty pursuing advanced research degree programs (PhD) facilitated, monitored and assisted	OVPI, ODAHRD, SFAC, Department	3	4	4	4	4	4.00	
OVPI MFO 2. Faculty Recruiting /Hiring Services								

PI 1: Number of faculty recruited/hired aligned with ISO standard								
OVPI MFO 3. Faculty Evaluation Services								
PI 1: Number of seminars/trainings/conventions/workshops coordinated for entire univeristy		1	1	4	4	4	4	
PI 2: Number of seminars/trainings/conventions/ workshops coordinated outside of the entire univeristy		1	2	4	4.4	4.2	4.2	
PI 3: Percentage of faculty rated by students with at least very satisfactory rating in 50% of the subjects evaluated	OVPI, Department, admin staff	50%	100%	5	5	5	5.00	
PI 4: Number of in-house seminars/trainings/reviews conducted attended	OVPI, Department, admin staff	1	3	4.5	4.5	4.5	4.50	
OVPI MFO 4. Program and Institutional Accreditation Services								
PI 1: Number of degree programs which passed accreditation/evaluation at least Level 1	OVPI, QAC, OGS, Department	1	1	5	5	5	5.00	
PI 1: QMS on faculty recruitment, development								
PI 3: Percentage of degree program compliant with CHED	OVPI, QAC, College, Department	1	1	5	5	5	5.00	
UMFO 6. General Administration and Support Services (GASS)								
PI 1. Efficient and customer-friendly frontline service	College of Nursing	1	1	4.8	4.8	4.5	4.70	
	TOTAL OVER-ALL RATING						118.08	
	AVERAGE RATING						4.37	
	ADJECTIVAL RATING			0.00	0.00	0.00	VS	

Received by:

Planning Office

Date: _____

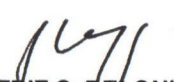
Calibrated by:


REMBERTO A. PATINDOL

Chairman, PMT

Date: _____

Recommending Approval:


BEATRIZ S. BELONIAS

Vice Pres. for Instruction

Date: _____

Approved:


EDGARDO E. TULIN, Ph.D.

✱ President

Date: _____