



OFFICE PERFORMANCE COMMITMENT & REVIEW FORM (OPCR)

I, <u>FELICIANO G. SINON</u>, Head of the <u>National Abaca Research Center</u> commits to deliver and agree to be rated on the attainment of the following targets in accordance with the indicated measures for the period <u>January 2020 to June 2020.</u>

FELICIANO G. SINON

Head of Unit

Date: June 2020

OTHELLO B. CAPUNO
Vice-President for R & E

Approved:

EDGARDO E. TULIN

Presiden

		T4	Actual	Unit/Persons	Rating				Remarks
MFOs/PAPs	Success Indicators	Target	Accomplishment	Responsible	Q^1	E ²	T ³	A ⁴	
MFO1: Advanced and Higher Educ.									
Services								-	
PI1: Full-Time Equivalent (FTE)		10	33.10	NARC Core staff	5	5	4	467	
		10	33.10	TVARCE COLC Stall	.5	5		1,01	
PI2: Student advising and consultation	 No. of hours spent on student consultation 	25	500	NARC Core staff	5	5	5	5.0	
services	2								



MFOs/PAPs	Success Indicators	Toward	Actual	Unit/Persons	Rating				Remarks
WIFUS/FAFS	Success Indicators	Target	Accomplishment	Responsible	Q^1	E ²	T ³	A ⁴	
	 No. of student research advisory 	2	12	NARC Core staff	5	5	4	4.67	9 students (Undergrad) & 3 students (Grad)
	 No. of student research advisory committee membership 	1	9	NARC Core staff	5	4	5	4.47	5 students (Undergrad) and 4 students (Grad)
	 No. of student organizations advised 	-		NARC Core staff					
MFO2: Research									
Services									
Number of Outputs Published in CHED	PI1: Number of publications								
accredited journals/ internationally indexed journals	- In Refereed Journals	1	3	NARC staff	4	5	5	467	 - for Science and Humanities Journal publication (Reviewed and to be revised) - for ATR publication (Reviewed and to be revised)
Research projects/ studies completed in the last 3 years	% of Research completed within the prescribed period	100%	100%	NARC staff	3	5	4	4,0	
	 % of Research outputs presented 	100%	100%		3	5	4	4.0	
Number of Outputs Presented in Regional/National/ International Fora	PI2: Number of papers presented	1	1 National	NARC staff	4	5	ردا	4.67	Influence of Marine Protected Areas on Fish Catch Productivity



			Actual Accomplishment	Unit/Persons Responsible	Rating				Remarks
MFOs/PAPs	Success Indicators	Target			Q^1	\mathbf{E}^2	T ³	A ⁴	
/Conferences			-	-					Among Selected Fishes in Leyte
	PI3: Number of Awards received	-		NARC staff					
Technologies Generated	PI1: Number of techno. generated	-		NARC staff					
	 Number of techno. patented 	-		NARC staff					
	Number of new adopters(Agency/coop/NGO)	-		NARC staff					*
MFO3: Extension Services Trainings	PI1: Number of trainings conducted	1	1	NARC staff	3	5	4	4.0	Training on Abaca Production Technology
conducted	 Number of IEC matls./ technoguides developed/ distributed 	25	62	NARC staff	5	5	5	5.0	Distributed to walk-in visitors and during the training
	PI2: Number of beneficiaries served								
	- Groups/Institutions	1	4	NARC staff	5	5	5	5.0	Composed of LGUS, Institutions, Associations and



MFOs/PAPs	Success Indicators	Target	Actual	Unit/Persons Responsible	Rating				Remarks
7711 OS/1 /11 S		Target	Accomplishment		Q^1	\mathbf{E}^2	T ³	A ⁴	
									visitors (foreign)
	– Individuals	25	59	NARC staff	5	4	5	4.67	Walk-in visitors
MFO3: Income Generating Project (IGP) Services	Income from commercialized techno.								
	 Abaca Processing machines 	-	P205,000.00	NARC staff	5	4	5	467	
	 Disease-free planting materials 	-	P5,325.00	NARC staff	4	5	5	4,67	
MFO4: Research & Extension Admin. & Support Services Efficient & customer	No. of clients served	25	106	NARC staff	5	5	5	5.0	¥.
friendly frontline service	90% of documents prepared/processed/ released within the day approved by the director (error-free documents)	90%	90%	NARC Admin. staff	3	4	5	4.0	
Admin. & financial documents preparation/	No. of prepared/ processed/approved documents	400	1,000	NARC Admin. staff	5	5	4	467	
facilitation	No. of mtgs., planning- workshop conducted	1	17	NARC staff	5	4	5	4.67	



MFOs/PAPs	Success Indicators	Target	Actual	Unit/Persons		Rating			Remarks
			Accomplishment	Responsible	Q^1	\mathbf{E}^2	T ³	A ⁴	
Official meetings/ planning-workshop organized/	100% of mtg./planning- workshops successfully undertaken	100%	100%	NARC staff	3	4	5	4.8	
coordinated/ facilitated	No. of reports prepared & submitted on-time (annual/quarterly/other documentation reports)	5	10	NARC Admin. staff	15	4	5	4.67	2 terminal reports, 2 terminal reports (with 3 studies each), 1 NARC annual report and 1 IGP report
Research and Extension activities	No. of research proposal developed and approved	1	4	NARC staff	5	5	4	467	1 for 2 nd edition (External Funded); 1 Approved but no budget (VSU Funded); 1 Approved (VSU Funded) but no MOA yet and 1 under review (VSU Funded)
	Total amount generated outside VSU funding	-		NARC staff					
	No. of projects/studies conducted								
	VSU FundedResearch/Studies(ongoing)	4	9	,	5	5	5	5,0	
	 Externally funded 	1	1	NARC staff	3	4	5	40	



			Actual Accomplishment	Unit/Persons Responsible		Rat	ing		Remarks
MFOs/PAPs	Success Indicators	Target			Q^1	\mathbf{E}^2	T^3	A ⁴	
	research/Studies (ongoing)								
	Completed research								
Total Over-all Rating						4.5	7		
Average Rating					10		15		
Adjectival Rating					OUT	STAN	1 DIV	6	

Date:_

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eceived by:	Calibrated by:	Recommending Approval:	Approved by:
cray	Jung	Of Carry	legre
DILBERTO O. FERRAREM	REMBERTO A. PATINDO		EDGARDO E. TULIN
Planning Office	PMT	Vice President	President

Date:_

1 – quality

2 – Efficiency

Date:_____

3 – Timeliness

4 – Average

Date:_