



VISAYAS
STATE UNIVERSITY

Visca, Baybay City, Leyte Philippines

"Exhibit A"

OFFICE PERFORMANCE COMMITMENT & REVIEW FORM (OPCR)

I, **ROBELYN T. PIAMONTE**, Head of the **National Abaca Research Center** commits to deliver and agree to be rated on the attainment of the following targets in accordance with the indicated measures for the period **January 2021 to June 2021**.



MARIA JULIET C. CENIZA
Vice-President for R, E & I

ROBELYN T. PIAMONTE
Head of Unit
Date: June 2021

Approved:

EDGARDO E. TULIN
President

MFOs/PAPs	Success Indicators	Target	Actual Accomplishment	Unit/Persons Responsible	Rating				Remarks
					Q ¹	E ²	T ³	A ⁴	
MFO 2	HIGHER EDUCATION SERVICES								
	PI 5: Total FTE, coordinated, implemented and monitored *	10	46.10	NARC Core staff	5	5	5	5	
	PI 8: Number of students advised: *								
	On thesis/ field practice/special problem	2	27	NARC Core staff	5	5	5	5	



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	<i>No. of approved manuscript submitted within prescribed period</i>			NARC Core staff					
	<i>On consultation</i>	25	36	NARC Core staff	✓	✓	✓	✓	
	PI 9: Number of student organizations advised/ assisted *								
	<i>No. of student organizations advised</i>	-		NARC Core staff					
	<i>Student organizations assisted on student related activities</i>	-		NARC Core staff					
	PI 10: Number of on-line course ware developed and submitted:			NARC Core staff					
	<i>On-line ready courseware</i>	2	10	NARC Core staff	✓	✓	✓	✓	
	<i>Supplemental learning resources</i>	10	40	NARC Core staff	✓	✓	✓	✓	
	<i>Assessment tools</i>	15	171	NARC Core staff					
	PI 11: Number of on-line course ware reviewed by TRP & edited by MMDC editor	1	2	NARC Core staff	4	5	5	4.67	
	PI 12: Number of virtual classroom created and operational	3	7	NARC Core staff	✓	✓	✓	✓	
	PI 13: Additional Outputs (Webinar - Trainings and Seminars and COURSERA)	5	7	NARC Core staff	4	5	5	4.67	7 (3 -International, 2 – National and 2 – Local/Institutional)
MFO 3	RESEARCH SERVICES AND INNOVATION SERVICES								
	PI 1: Number of research outputs in the last three (3) years utilized by the industry or by other beneficiaries *	1	4	NARC Core staff	✓	✓	✓	✓	Utilized outputs from researches on germplasm, breeding, production and



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									postharvest
	PI 2. Number of research outputs completed within the year *			NARC Core staff					
	PI 3. Percentage of research outputs published in internationally-referred or CHED recognized journal within the year (2%) *								
	<i>In refereed int'l journals</i>	1	4	NARC staff	5	5	5	5	1- submitted to Science and Humanities Journal and accepted to be released this year. 1- under 2 nd Review of MJST 1- submitted to Plant Tissue Culture Elsevier accepted under review 1 – drafted and submitted for the main Author comments
	<i>In refereed nat'l/regional journals</i>								
	PI 4: Number of Outputs Presented in Regional/National/ International Fora /Conferences	1	3	NARC staff	5	5	5	5	3 – International (On-line)
	<i>In int'l fora/conferences</i>		√	NARC staff					



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	<i>In nat'l/regional fora/conferences</i>			NARC staff					
	PI 5: Percent of research proposal submitted/endorsed for external funding*	1	5	NARC staff	✓	✓	✓	✓	1- under 3 rd revision of DA-Biotech (External) & 2 submitted @ DOST-PCAARRD 2- under review for VSU Funding
	PI 6: Number of funded/conducted/implemented projects*	9	9	NARC staff	f	✓	✓	4.67	VSU Funded Ongoing Projects/Studies
	PI 7: Additional Outputs*	-		NARC staff					
	No. of research-related awards (research conducted by faculty or student with faculty) (whole year)			NARC staff					
	PI 8: Number of techno. generated	-		NARC staff					
	– Number of techno. patented	-		NARC staff					
	– Number of new adopters (Agency/coop/NGO)	-		NARC staff					



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MFO 4	EXTENSION SERVICES								
	PI 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities *	1	3 LGUs - Maasin LGU Baybay LGU Ormoc LGU	NARC staff	5	5	5	5	Field visits made at this LGUs involving abaca plantations, disease monitoring and interview on abaca farmers. Others are maintained linkages
	PI 2. Number of trainees weighted by the length of training *	25	8	NARC staff					Limited due to the pandemic. Conducted 1 Online training on "Non-Parametric Analysis using SPSS".
	PI 3. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs *	1	1	NARC staff	4	5	5	4.67	NARC Abaca Extension Program
	PI 4. Percentage of beneficiaries who rated the training course/s and advisory services as satisfactory or higher in terms of quality and relevance*	75%	100%	NARC staff	5	5	5	5	
	PI 5. Number of technical/expert services *			NARC staff					
	Consultancy		35						Online consultancy Re:



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									Abaca technologies, production, management and technical assistance
	PI 6. Percent of extension proposals approved *	1	1	NARC staff	4	5	5	4.67	Under review
	PI 7. Additional outputs *			NARC staff					
	No. of extension-related awards (extn. conducted by faculty or student & faculty) *			NARC staff					
	Number of trainings conducted	1	1	NARC staff	4	5	5	4.67	"Non-Parametric Analysis using SPSS" (On-line)
	Number of IEC matls./ technoguides developed/ distributed	25	32	NARC staff	4	5	5	4.67	
	Prepares and airs radio/FB Live Program as output implementing the new normal due to COVID 19		17	NARC staff					Aired 17 episodes of "Abaka Kini" over the radio/FB Live Program
	PI 8. Number of beneficiaries served								
	– Groups/Institutions	1	1	NARC staff	4	5	5	4.67	Alang-alang, Leyte (1-PPS)
	– Individuals	25	8,265	NARC staff	5	5	5	5	From "Abaca Kini" Episodes over the



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									radio/FB Live Program and On-line clients
	Income from commercialized technology								
	– Abaca Processing machines	-	500,000	NARC staff					1 Unit PPS and serving as middleman by selling abaca suckers from farmers
	– Disease-free planting materials	-	700.00	NARC staff					20 abaca plantlets (P35.00 @)
MFO 5	SUPPORT TO OPERATION								
MFO 1. Faculty Development Services									
	PI 1: Number of core staff pursuing advanced research degree programs (PhD) facilitated, monitored and assisted *	1	1	NARC staff	5	5	5	5	
	Additional Outputs:								
	PI 2: Number of Webinars attended (Webinar - Trainings and Seminars and COURSERA attended)	5	7	NARC staff	4	5	5	4.67	7 (3 -International, 2 – National and 2 – Local/Institutional)



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MFO 1. Administrative and Facilitative Service									
	PI 1: Zero percent complaint clients served								
	PI 2. Efficient & customer friendly frontline service								
	No. of clients served	25	240	NARC staff	5	5	5	5	Clients served from different offices and centers to process their docs
	90% of documents prepared/processed/ released within the day approved by the director (error-free documents)	90%	100% (no error)	NARC Admin. staff	5	5	5	5	
	PI 3: Admin. & financial documents preparation/ facilitation								
	No. of prepared/ processed/approved documents	400	750	NARC Admin. staff	5	5	5	5	
	No. of mtgs., planning-workshop conducted	1	6	NARC staff					
	PI 4: Official meetings/ planning-								



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	workshop organized/ coordinated/ facilitated								
	100% of mtg./planning-workshops successfully undertaken	100%	100%	NARC staff	5	5	5	5	
	No. of reports prepared & submitted on-time (annual/quarterly/other documentation reports)	5	30	NARC Admin. staff	5	5	5	5	1- VSU Annual Report 2020; 1- RDE Annual Report 2020; 1- RDE Semi-Annual Report 2021; 19-1 st and 2 nd Quarterly Reports 2021 (9 VSU Projects); 2- 2021 Targets (IPCR and OPCR); 4 IPCR & OPCR Accomplishment Reports (July-Dec 2020 and Jan-June 2021); 2- 1 st and 2 nd Sem. 2020-2021 IFWs;
Total Over-all Rating					137.03				



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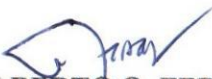
MFOs/PAPs	Success Indicators	Target	Actual Accomplishment	Unit/Persons Responsible	Rating				Remarks
					Q ¹	E ²	T ³	A ⁴	
Average Rating								9.89	
Adjectival Rating								OUTSTANDING	

Received by:

Calibrated by:

Recommending Approval:

Approved by:


DILBERTO O. FERRAREN

Planning Office

Date: _____


REMBERTO A. PATINDOL

PMT

Date: _____


MARIA JULIET C. CENIZA

Vice President for R, E & I

Date: _____


EDGARDO E. TULIN

President

Date: _____

- 1 – quality
- 2 – Efficiency
- 3 – Timeliness
- 4 – Average