OFFICE PERFORMANCE COMMITMENT AND REVIEW (OPCR) - ACCOMPLISHMENTS

tainment of the following

I, MARISEL A. LEORNA, Director of the NATIONAL COCONUT RESEARCH CENTER-Visayas commit to deliver and agree to be rated on the attainment of the following targets in accordance with indicated measures for the period January 1 to June 30, 2023.

MARISEL A. LEORNA

Center Director

Date: July 14, 2023

MARIA JULIET C. CENIZ

vice President, OVPRE

Date:

			T					Ra	REMARKS (Indicators in percentage should		
MFO No.	Description of MFO's/PAP s	Supposed Borformanas Indicators (DI)	Units / Persons Responsible	Center Target	% of Accomplishment	Details of Accom- plishment	Quality	Eficiency	Timeliness	Average	be supported with numerical values in numerators and denominators)
UMFO 1: Ad	vanced Educa	ation Services									
MFO 1. Gr	raduate Degre	e Program Management Services									
		PI 1: Number of graduate degree specialization	NCRC Core Staff								
		PI 2: Total FTE monitored	NCRC Core Staff	3	272.20%	8.166	5	5	5	5	
MFO 2. Gr	raduate Stude	nt Management Services	NCRC Core Staff								
		PI 4: Number of graduate students advised	NCRC Core Staff	2	100.00%	2	5	5	4	4.667	
UFMO 2: Hig	gher Education	n Services									
MFO 1. Cu	ırriculum Proç	gram Management System									
		PI1: Total FTE monitored	NCRC Core Staff	20	220.25%	44.05	5	5	5	5	
		PI 8: Number of students advised	NCRC Core Staff	7	457.14%	32	5	5	5	5	

	<u>PI 10</u> : Number of instructional materials developed/revised	NCRC Core Staff	5	100.00%	5	5	5	4	4.667	
JFMO 3: Research	ch Innovation Services									
	PI 1: Number of published papers in internationally indexed journals	NCRC Core Staff / Researchers								
	In refereed int'l journals	NCRC Core Staff / Researchers	1	100.00%	1	4	5	5	4.667	
	PI 2: Number of research outputs presented in regional/national/ int'l fora/conferences	NCRC Core Staff / Researchers								
	In nat'l fora/conferences	NCRC Core Staff / Researchers	1	100.00%	1	5	4	5	4.667	
	In institutional fora/conferences	NCRC Core Staff / Researchers	5	160.00%	8	5	5	5	5	
	PI 3: Number of research projects conducted and/or completed on schedule	NCRC Core Staff / Researchers	8	125.00%	10	4	5	5	4.667	
	PI 4: Number of research proposals submitted/endorsed for external funding	NCRC Core Staff / Researchers	3	166.67%	5	5	5	5	5	
	PI 5: Percent of research proposals approved	NCRC Core Staff / Researchers	50%	160.00%	80%	5	5	5	5	
	PI 6: Amount of research money generated from external funding (Thousand PHP)	NCRC Core Staff / Researchers								
	PI 7: Amount of research money generated from institutional funding (Thousand PHP)	NCRC Core Staff / Researchers	2 M	117.13%	2,342,511.20	5	5	5	5	
	PI 8: No. of research-related awards (research conducted by faculty or student w/ faculty)	NCRC Core Staff / Researchers								
	Outcome Indicator									
	PI 9: Number of research outputs in the last three years utilized bY the industry or other beneficiaries	NCRC Core Staff / Researchers	2	1050.00%	21	5	5	5	5	
	Output Indicators									
	PI 10: Number of research outputs completed within the year	NCRC Core Staff / Researchers	8	100.00%	8	4	5	5	4.667	
	Additional Outputs:									

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	PI 12: Number of research collaboration/ partnership with LGUs	NCRC Core Staff / Researchers	3	100.00%	3	4	5	5	4.667	
	PI 13: Number of work and financial plan (WFP) submitted and approved	NCRC Core Staff / Researchers	1	100.00%	1	4	5	5	4.667	Marie De Carlos
	PI 15: Number of website updated and maintained	NCRC Core Staff / Researchers	1	100.00%	1	4	5	5	4.667	
	PI 16: Number of research proposals reviewed for internal funding	NCRC Core Staff / Researchers	4	100.00%	4	5	4	5	4.667	
UFMO 4: Extensi	on Services									
	PI 1: Number of person-days trained weighted by length of training	NCRC Core Staff / Researchers	50	328.00%	164	5	5	5	5	
	PI 2: Number of trainings conducted	NCRC Core Staff / Researchers	3	100.00%	3	4	5	5	4.667	Annania de Jase (Companyo SPAN)
	PI 3: Number of IEC materials/technoguides developed/used	NCRC Core Staff / Researchers	5	100.00%	5	4	5	5	4.667	
	PI 4: Number of beneficiaries served	NCRC Core Staff / Researchers								
	Groups	/ Researchers	3	100.00%	3	4	5	5	4.667	
	Individuals	/ Researchers	150	109.33%	164	4	5	5	4.667	Name of the Owner
	PI 5: Number of technical/expert services	NCRC Core Staff / Researchers								
	Research Mentoring	NCRC Core Staff / Researchers	5	200.00%	10	5	5	5	5	
	Peer reviewers/Panelists	NCRC Core Staff / Researchers								
	Resource Persons	/ Researchers	5	200.00%	10	5	5	5	5	
	Convenor/Organizer	/ Researchers	2	100.00%	2	4	5	5	4.667	
	Consultancy	/ Researchers								
	Evaluator	/ Researchers								
	PI 6: Number of extension projects conducted and/or completed on schedule	NCRC Core Staff / Researchers	3	100.00%	3	4	5	5	4.667	
	PI 7: Number of extension proposals submitted	NCRC Core Staff / Researchers	3	100.00%	3	4	5	5	4.667	
	PI 8: Percent of extension proposals approved	NCRC Core Staff / Researchers	30%	333.33%	100%	5	5	5	5	

	PI 9: Amount of extension money generated from external funding (Thousand PHP)	NCRC Core Staff / Researchers	200,000.00	100.00%	200,000	5	5	4	4.667	
	PI 10: Amount of extension money generated from institutional funding (Thousand PHP)	NCRC Core Staff / Researchers	200,000	190.00%	380,000	5	5	5	5	
	Outcome Indicator									
	PI 12: Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	NCRC Core Staff / Researchers	3	200.00%	6	5	5	5	5	
	Output Indicators									
	PI 13: Number of trainees weighted by the length of training	NCRC Core Staff / Researchers	50	160.00%	80	5	5	5	5	
	PI 14: Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	NCRC Core Staff / Researchers	3	100.00%	3	4	5	5	4.667	
	<u>PI 15</u> : Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	NCRC Core Staff / Researchers	75%	120.00%	90%	4	5	5	4.667	
	Additional Outputs:	/ Researchers								
	<u>PI 16</u> : Number of Lakbay aral/ continuing education programs and tours facilitated		1	300.00%	3	4	5	5	4.667	
	PI 17: Number of extension delivery services conducted/ coordinated/ participated: field demo, agri fair, field days, agri-exhibit, Techno-forum, Techno-festival									
	PI 18: Number of clients assisted in agri-fair, walk in clients, training requests, in-house reviews, trainings and related activities	NCRC Core Staff / Researchers	25	400.00%	100	4	5	5	4.667	
	PI 19: Number of product/ technology demonstration conducted	NCRC Core Staff / Researchers	2	100.00%	2	4	5	5	4.667	
	PI 20: Number of clientele served/ registered during Farmers' and Fisherfolks' Day	NCRC Core Staff / Researchers	200	175.00%	350	5	5	5	5	
	PI 21: Number of RDE news and feature articles published	NCRC Core Staff / Researchers	2	150.00%	3	4	5	5	4.667	
UFMO 5: Support to										
MFO 1. Faculty De	velopment Services									

	Bld. Number of faculty and an advanced				1			Г		
	PI1: Number of faculty pursuing advanced research degree programs (PhD) facilitated, monitored and assisted	NCRC Core Staff								
MFO 2. Faculty Rec	ruitment/Hiring Services									
	PI 2: Number of faculty recruited/hired aligned with ISO standards	NCRC Core Staff								
MFO 3. Faculty Eval	luation Services									
	PI 5: Percentage of faculty rated by students with at least very satisfactory rating in 50% of the subjects evaluated	NCRC Core Staff	75%	106.67%	80%	4	5	5	4.667	
	PI 6: Number of in-house seminars/trainings/ workshops/reviews conducted/attended	NCRC Core Staff	5	100.00%	5	4	5	5	4.667	
	<u>PI7:</u> Number of faculty/staff awards/honors received related to operations support	NCRC Core Staff								
UFMO 6: General Adm	ninistration and Support Services									
	PI 1: Zero percent complaint from clients served		Zero complaint	100.00%	Zero complaint	5	5	5	5	
	Percentage of NCs received and acted	Department head	Zero	100.00%	Zero	5	5	5	5	
	Percentage fo CARs received and acted	Department head	Zero		1	4	4	5	4.333	
	Additional Outputs									
	Efficient office management and maintenance	Department head								
	Submission of Center's PPMP for the following year within deadline as prescribed by BAC	Department head / Admin Aides	6	200.00%	12	5	5	5	5	
	Number of NCRC-V meetings conducted/ attended	NCRC Core Staff, SRA/Aide, Admin Aides	6	166.67%	10	5	5	5	5	
	Number of documents reviewed/evaluated, signed and approved	NCRC Core Staff, SRA/Aide, Admin Aides	200	175.00%	350	5	5	5	5	
	Number of University committees/council meetings attended	NCRC Core Staff, SRA/Aide, Admin Aides	5	160.00%	8	5	5	5	5	
	Number of reports prepared/reviewed/submitted, data and other information requested by other offices	NCRC Core Staff, SRA/Aide, Admin Aides	10	150.00%	15	5	5	5	5	

Number of visitors/clients/investor briefed and entertained	NCRC Core Staff, SRA/Aide, Admin Aides	150	140.00%	210	5	5	5	5	
Number of documents photocopied/scanned	NCRC Core Staff, SRA/Aide, Admin Aides	150	173.33%	260	5	5	5	5	
Number of office email sent, atachment downloaded/printed	NCRC Core Staff, SRA/Aide, Admin Aides	100	150.00%	150	5	5	4	4.667	**************************************
Number of documents sorted	NCRC Core Staff, SRA/Aide, Admin Aides	150	186.67%	280	5	5	4	4.667	
Percentage of trips completed for in campus & outcampus trips to conduct/fetch NCRC Personnel to their destinations	NCRC Core Staff, SRA/Aide, Admin Aides	100%	100.00%	100%	5	5	4	4.667	
Number of documents prepared/processed (i.e. travel, payrolls, appointments, replenishments, PRs, RIS, fuel vouchers, trip tickets, PPMP, etc).	NCRC Core Staff, SRA/Aide, Admin Aides	150	266.67%	400	5	5	5	5	
Number of research / extension reports and budget prepared / encoded and printed	NCRC Core Staff, SRA/Aide, Admin Aides	10	200.00%	20	5	5	4	4.667	
Number of research proposals encoded & printed	NCRC Core Staff, SRA/Aide, Admin Aides	3	133.33%	4	5	5	5	5	
Number of power point presentation, layout backdrops and welcome tarp prepared	NCRC Core Staff, SRA/Aide, Admin Aides	10	120.00%	12	5	5	4	4.667	
Number of OPCRC/IPCR helped prepared/encoded	NCRC Core Staff, SRA/Aide, Admin Aides	10	120.00%	12	5	4	5	4.667	
Number of workloads and class schedules prepared	NCRC Core Staff, SRA/Aide, Admin Aides	5	200.00%	10	5	5	5	5	
Number of communication and notice of meetings prepared	NCRC Core Staff, SRA/Aide, Admin Aides	25	240.00%	60	5	5	5	5	
Number of project/study leaders appointment prepared	NCRC Core Staff, SRA/Aide, Admin Aides	10	150.00%	15	5	5	5	5	
Maintains/check the NCRC Vehicle to ensure its availability, cleanliness and in good running condition	NCRC Core Staff, SRA/Aide, Admin Aides	1x a week maintained /checked	200%	2x a week maintained /checked	5	5	5	5	

		Number of documents sorted / consolidated for filing	NCRC Core Staff, SRA/Aide, Admin Aides	150	210.00%	315	5	5	5	5		
	Total Over-all Rating					AVERAGE				4.83		
	Average Rating			4.83	Comments and Recommendations for Development Purposes:							
	Approved Additional Points (w/ copy of A[proval)				1							
	FINAL RATING OUTST			4.83	1							
				FANDING								

Received by:

Calibrated by:

Approved by:

TONI MARC I. DARGANTES

Planning Office

JUL 1 4 2023

DANIEL LESLIE S. TAN

Chairman, PMT
Date: JUL 1 4 2023

President
Date: UNL 19, 2023