

<u>PI 1:</u>	Number of graduate students awarded with scholarships/assistanships	Dept. Head & Faculty	N/A								
<u>PI 2:</u>	Percentage of accredited graduate programs *	Faculty	N/A								
<u>PI 3:</u>	Total FTE monitored	Dept. Head & Faculty	2	52.50%	1	5.0	5.0	5.0	5.0		
<u>PI 4:</u>	Percentage increase in graduate students enrolled	Dept. Head & Faculty	N/A								
<u>PI 5:</u>	Percentage increase in number of students who graduated within prescribed period *	Dept. Head & Faculty	N/A								
<u>PI 6:</u>	Number of graduate students awarded with honors/distinction *	Dept. Head & Faculty	N/A								
<u>PI 7:</u>	Number of faculty-scholars who will graduate	Dept. Head & Faculty	2	none							
<u>PI 8:</u>	Number of new International students enrolled	Dept. Head & Faculty	N/A								
<u>PI 9:</u>	Percentage increase enrollment of extramural students (graduate distance education)	Dept. Head & Faculty	N/A								
<u>PI 10:</u>	Number of new attractive extramural programs proposed	Dept. Head & Faculty	N/A								
<u>PI 11:</u>	Additional Outputs		None								
MFO 2 HIGHER EDUCATION SERVICES (50%)											
<u>PI 1:</u>	Percentage passing in licensure examinations (1st time takers)	Dept. Head & Faculty	N/A								
<u>PI 2:</u>	Percentage passing in licensure examination (overall including repeaters)	Dept. Head & Faculty	N/A								
<u>PI 3:</u>	Percentage of undergraduate students who will graduate within the prescribed period	Dept. Head & Faculty	N/A								
<u>PI 4:</u>	Percentage of students enrolled on schedule	Dept. Head & Faculty	100%	100.00%	81	5.0	5.0	5.0	5.0		
<u>PI 5:</u>	Percentage increase in enrolment	Dept. Head & Faculty	100%	179.00%	52	5.0	5.0	5.0	5.0	29 - second year; 52 fist year	
<u>PI 6:</u>	Number of programs accredited	Dept. Head & Faculty	N/A								
<u>PI 7:</u>	Number of degree programs implemented		N/A								

	PI 8:	Number of programs with COPC			N/A							
	PI 9:	Number of programs applying for COPC			1	100.00%	1	5.0	5.0	5.0	5.0	
	PI 10:	Total FTE monitored *	Dept. Head & Faculty	517	206.32%	1067	5.0	5.0	5.0	5.0		
	PI 11:	Number of new revised curricular proposals submitted			N/A							
	PI 12:	Number of new revised proposal approved by UCC			N/A							
	PI 13:	Percentage of course offered with approved course syllabi	Dept Head & Faculty	100%	100.00%	14	5.0	5.0	5.0	5.0		
	PI 14:	Percentage of course with approved IMs		100%	60.00%	6	4.0	4.0	4.0	4.0	some lms are still being crafted	
	PI 15:	Number of Instructional materials approved		9	0.00%	N/A						
	PI 16:	Percentage of course offered with final grades submitted within the allowable period		100%	100.00%		5.0	5.0	5.0	5.0		
	PI 17:	Percentage of faculty rated at least VS in the Teaching Performance Evaluation by Students (TPES)	Dept. Head & Faculty	100%	100.00%		5.0	5.0	5.0	5.0		
*	PI 18:	Percentage of faculty rated at least VS by Supervisor	Dept. Head & Faculty	100%	100.00%		5.0	5.0	5.0	5.0		
	PI 19:	Additional Outputs	Dept. Head & Faculty	None								
MFO 3 RESEARCH SERVICES (10%)												
	PI 1:	Number of research outputs utilized by the industry or by other beneficiaries *	Dept. Head & Faculty	1	NONE	N/A						
	PI 2:	Number of research outputs completed	Dept. Head & Faculty	1	NONE	N/A						
	PI 3:	Number of research outputs presented in:										
		a <i>International</i>	Faculty	1	NONE	N/A						
		b <i>National</i>		1	NONE	N/A						
		c <i>Regional or Institutional Conferences</i>		1	NONE	N/A						
	PI 4:	Number of research proposals submitted		2	150.00%	3	5.0	5.0	5.0	5.0	for review	
	PI 5:	Number of research proposals approved		2	50.00%	1	4.0	4.0	4.0	4.0	by Jerry Imbong approved and funded by DA	
	PI 6:	Number of approved research projects/studies implemented	GCF, BAP, GGP,	2	NONE	N/A						
	PI 7:	Amount of research money obtained from external sources	GCF, BAP, GGP	1	NONE	N/A						

	PI 8:	Amount of research money obtained from internal sources			N/A		N/A					
	PI 9:	Number of patent applications			N/A		N/A					
	PI 10:	Number of patents approved			N/A		N/A					
	PI 11:	Number of creative works published			N/A		N/A					
	PI 12:	Number of research articles derived from approved research in the university, submitted		GCF, AFV, BAP, GGP	2	NONE	N/A					
	PI 13:	Number of research articles derived from approved research in the university, published		Faculty	2	NONE	N/A					
	PI 14:	Number of Scopus, WoS, and ACI publications and other reputable journals		GCF, AFV, BAP, GGP	2	100.00%	2	5.0	5.0	5.0	5.0	Book "Towards a Mindanawan/Lumad Philosophy by Jerry Imbong and The Role of Women in Conceptualizing, Promoting, and Implementing Rainforestation Native Tree Forest Restoration.-Guiraldo Fernandez
	PI 15:	Additional outputs*			N/A							
MFO 4 EXTENSION SERVICES (10%)												
	PI 1:	Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities * (MOUs/MOAs)		BAP, GCF, GGP, AFV, JMD, ECF	1	100.00%	1	5.0	5.0	5.0	5.0	DepEd
	PI 2:	Number of trainees weighted by the length of training *			1	NONE	N/A					
	PI 3:	Number of extension programs and projects			2	100.00%	2	5.0	5.0	5.0	5.0	
	PI 4:	Percentage of beneficiaries who rated the training course/s as satisfactory or higher in terms of quality and relevance*			25%	NONE	N/A					
	PI 5:	Number of expert services rendered:		Faculty								
		a. Peer reviewers of journal/book			1	NONE	N/A					
		b. Review of research and extension proposal			1	NONE	N/A					
		c. resource speaker/person (panelist, discussant, judge in academic and research competition, moderator in conferences, convenor, facilitator)			1	200.00%	2	5.0	5.0	5.0	5.0	
		d. accreditor			1	NONE						

		e. consultancy			1	NONE							
	PI 6:	Number of extension proposals submitted			2	250.00%	5	5.0	5.0	5.0	5.0		Pajares (
*	PI 7:	Number of Extension proposals approved			2	150.00%	3	5.0	5.0	5.0	5.0		Pajares,
*	PI 8:	Number of Extension projects implemented			2	100.00%	2	5.0	5.0	5.0	5.0		Ponce,
	PI 9:	Number of extension outputs presented in											
		a. International			1	NONE	N/A						
		b. National			1	NONE	N/A						
		c. Regional or Institutional conferences			1	NONE	N/A						
	PI 10:	Number of extension activities conducted			2	NONE	N/A						
	PI 11:	Number of trainings, seminars and fora conducted			1	NONE	N/A						
	PI 12:	Number of IEC materials developed			2	NONE	N/A						
	PI 13:	Number of IEC materials distributed			2	NONE	N/A						
	PI 14:	Number of extension articles derived from approved extension in the university, submitted			1	NONE	N/A						
	PI 15:	Number of extension articles derived from approved extension in the university, published			1	NONE	N/A						
	PI 16:	Amount of extension money generated from external sources			None	NONE	N/A						
	PI 17:	Amount of extension money generated from internal sources			100,000.00	119.29%	119,290	5.0	5.0	5.0	5.0		
	PI 18:	Additional outputs *		Faculty									3%
MFO 5	SUPPORT TO OPERATIONS												
	OVPI MFO 1. Faculty Development Services												
	PI 1:	Number of faculty pursuing advanced research degrees		Dept. Head & Faculty	1	100.00%	1	5.0	5.0	5.0	5.0		
	PI 2:	Number of faculty-scholars who completed their advance degrees			1	100.00%	N/A						
	PI 3:	Number of faculty granted with external scholarship			None								
	PI 4:	Number of faculty granted with internal scholarship/fellowship			1	100.00%	1	5.0	5.0	5.0	5.0		
	PI 5:	Number of faculty granted with sabbatical leave			1	100.00%	1	5.0	5.0	5.0	5.0		G. Fernandez-withdrawn the grant
	PI 6:	Number of faculty granted with post-doctoral leave			1	NONE	N/A						

	PI 7:	Number of faculty sent to trainings, seminars and conferences			5	120.00%	6	5.0	5.0	5.0	5.0	
OVPI MFO 2. Faculty Recruitment/Hiring Services												
	PI 8:	Number of new faculty hired with at least Master's degree		Head and DPC	2	100.00%	2	5.0	5.0	5.0	5.0	
OVPI MFO 3. Registration Services												
	PI 9:	Percentage of students enrolled and validated within the registration period			100%	100.00%	81	5.0	5.0	5.0	5.0	
	PI 10:	Number of students advised during the registration period			81	100.00%	81	5.0	5.0	5.0	5.0	
OVPI MFO 4. Curricular Program Management Services												
	PI 11:	Number of curricular reviews conducted			1	NONE	N/A					
	PI 12:	Number of IMs reviewed by the CCC			1	NONE	N/A					
	PI 13:	Number of course syllabi and TOs reviewed and approved			20	205.00%	41	5.0	5.0	5.0	5.0	
	PI 14:	Number of OJT MOAs prepared			N/A		N/A					
	PI 15:	Number student interns deployed and monitored		Dept. Head & Faculty	N/A		N/A					
	PI 16:	Number of thesis students advised			N/A		N/A					
	PI 17:	Number of exchange students supervised			N/A		N/A					
	PI 18:	Number of students from other schools having summer program supervised			N/A		N/A					
	PI 19:	Number of external institutions/agencies conducting benchmarking activities served			N/A		N/A					
	PI 20:	Number of students from other academic departments conducting research activities served			N/A		N/A					
	PI 21:	Additional Outputs			None		N/A					
MFO 6 GENERAL ADMINISTRATIVE AND SUPPORT SERVICES												
	PI 1.	Number of departments/institutes/offices supervised		Dept. Head	1	100.00%	1	5.0	5.0	5.0	5.0	
	PI 2.	Number of management meetings conducted		Dept. Head & all faculty & staff	10	60.00%	6	5.0	5.0	5.0	5.0	For January-June
	PI 3.	Number of committee meetings conducted		Dean and Dept. Heads	5	60.00%	3	5.0	5.0	5.0	5.0	DPC- For January-June

PI 4:	Number of routinary documents acted	Dean and Dept. Heads	51	196.08%	100	5.0	5.0	5.0	5.0	
PI 5:	Number of requests acted	Dean and Dept. Heads	10	100.00%	10	5.0	5.0	5.0	5.0	
PI 6:	Number of memoranda prepared		5	60.00%	3	5.0	5.0	5.0	5.0	For January-June
PI 7:	Percentage of IFWs submitted to OVPAA on or before the deadline		100%	100.00%	26	5.0	5.0	5.0	5.0	
PI 8:	Percentage of Report of Actual teaching loads submitted to OVPAA 30 days after the start of classes		100%	100.00%	1	5.0	5.0	5.0	5.0	
PI 9:	Percentage of faculty and staff who submitted a DTR every month		90%	90.00%		4.0	4.0	4.0	4.0	
PI 10:	Percentage of complaints, if any, addressed on time		0%	NONE	N/A					
PI 11:	Percentage of action plans implemented and monitored as scheduled		80%	80.00%		4.0	4.0	4.0	4.0	
PI 12:	Monthly accomplishment report submitted on time.		10	60.00%	6	5.0	5.0	5.0	5.0	For January-June
PI 13:	Number of classrooms and Lab rooms constructed and renovated		2	#VALUE!	N/A					
PI 14:	Percentage budget utilization (GAA)		100%	50.00%		5.0	5.0	5.0	5.0	For January-June
PI 15:	Percentage budget utilization (STF)		100%	NONE	N/A					
PI 17:	Additional Outputs		None							
	Monitoring of submission of docs		100%	100%		5.0	5.0	5.0	5.0	
Total Over-all Rating						201.000				
Average Rating						4.902				
Adjectival Rating						OUTSTANDING				

Received by:

TONI MARC L. DARGANTES

Planning Office

Date: JUL 08 2024

Calibrated by:

ELWIN JAY V. YU

Chairman, PMT

Date: 7/8/24

Approved:

PROSE IVY G. YEPES

President

Date: 09 JUL 2024

- * The College target should be equal to the consolidated target of the departments under the College.
- ** To indicate in the remarks column the details of the targetted outputs for easy review and calibration.
- *** No percentage weight for ranking purposes since the Office of the Dean is automatically attached to the highest ranking department under him.