

OFFICE PERFORMANCE COMMITMENT & REVIEW FORM (OPCR)

I, <u>CHRISTINA A. GABRILLO</u>, head of the DEVCOM <u>DEPARTMENT</u> and station manager of <u>DYDC</u> commit to deliver and agree to be rated on the attainment of the following accomplishments in accordance with the indicated measures for the period <u>JANUARY TO JUNE 2020</u>.

Prepared by:

CHRISTINA A. GABRILLO

DDC Head & DYDC Station Manager

Approved:

VICTOR B. ASIC College Dean

				Actual Acc	omplishments		I	Ratin	g		%
MFO's/PAPs	Success Indicators	Units/Persons Responsible	Target	% Accomplish ments	Actual Accomplish ments	Q ¹	E ²	T ³	A ⁴	Remarks	Weight
UMFO 2. HIGHER EDUCATION	SERVICES										
OVPAA MFO 3. Higher Educati	on Management Services										
PAA11. Additional outputs	A 25. Number of Additional outputs accomplished: Program	DYDC SM/STAFF	1.00	100%	3.00	5	5	5	5.00	CHED-COD/	5%
	accreditation/evaluation									AACCUP/ISO	
With the University of Montana	Agency/firm/Industry linkages	RADYO PILIPINAS/NTC	1.00	100%	2.00	5	5	5	5.00	Radio Drama	5%
	A 26. Other outputs implementing the new normal due to covid 19	DYDC SM/STAFF/ AFFILIATES	3.00	100%	9.00	5	5	5	5.00	Laboratory for DevC 122 & DevC 134,Mathsaya, Kinetika, Educere, Pangutan-a si Engineer, Nostalgia, Serbisyo Estudyante, etc.	5%
Total Rating for Instruction									15.00		
Average Rating for Instruction									5.00		
UMFO 4. EXTENSION SERVICES											

PAA11. Additional outputs	A 42. No. of extension- related awards (extn. conducted by faculty or								per la recisión y de deservo de de la de Pressauceau		
	DYDC development radio programs with VSU-PCC, NARC, PHILROOTCROPS, NCRC, & ATI-RTC8	DYDC SM/STAFF/ AFFILIATES	2.00	100%	6.00	5	5	5	5.00	Developmental radio programs such as those in the research centers of VSU: KAhiBAW KA, ABAKA KINI, MAGMALAMBU ON SA LAGUTMON, LUBI DABI & AGRI-ISTORYAHAY, etc.	5%
Total Rating for Extension		, , , , , , , , , , , , , , , , , , , ,							5.00		
Average Rating for Extension									5.00		
UMFO 5. SUPPORT TO OPERA	TIONS										
OVPAA MFO 9. Development I	Broadcast & Communication	Services									
DYDC-FM MFO1									***************************************		
PAA1: Number of technical services rendered	RADIO WAVE AIRING AND LIVESTREAMING OF DYDC PROGRAMS AND GLOBAL REACH	DYDC TECHNICIANS/	900,000	100%	995,000.00	5	5	5	5.00	ON RADIO SETS & FB LIVE DYDC WEBPAGES	3%
	SIGNING ON/OFF OF THE TRANSMITTER AND ASSISTANCE TO HOSTS	LOUIS PRADO, ARNEL GUCELA	170	100%	250.00	5	5	5	5.00	DAILY SIGN/OFF FROM MONDAY- FRIDAY	3%
	RECORDING AND ASSISTANCE TO HOSTS & DEVCOM STUDENTS	CARMELA A. YAMADA	80	100%	120.00	5	5	5	5.00	DAILY RECORDING FROM MONDAY TO FRIDAY	3%
	DAILY MAINTENANCE FOR TRANSMITTER & BROADCAST EQUIPMENT	SOVILLAGONZALO & LOUIS PRADO/ARNEL GUCELA	20	100%	25.00	5	5	5	5.00	REGULAR MAINTENANCE SCHEDULES	3%
PAA2: Number of radio programs developed and aired	DYDC PRODUCTION STAFF, AFFILIATES	BUEN ANDRADE, PERLYN FERNANDEZ, DANICA GODINEZ, CARMELA YAMADA, AFFILIATES	900,000	100%	2,287,964	5	5	5	5.00	AUDIENCE REACH FOR ALL DYDC PROGRAMS FROM JAN TO JUNE 2020	3%

	DEVCOM STUDENTS' RADIO PLUGS WITH THEIR TEACHER	CRAG/MCMGICA & DEVCOM STUDENTS/ DYDC STAFF	200,000	100%	363,232.00	5	5	5	5.00	RADIO PLUGS ON ORGANIC FARMING, HEALTH & WELLNESS, ENVIRONMENT, ETC.	3%
	LEGAL MATTERS, SPECIAL TALK ON COVID 19, AFTERNOON DELIGHTS, NEWS, ETC.	BUEN ANDRADE	136	100%	369.00	5	5	5	5.00	NUMBER OF PROGRAMS AIRED	3%
	MHSK, VISPOP, HUGOT 101, SPECIAL TALK, NEWS, ETC.	PERLYN FERNANDEZ	230	100%	359.00	5	5	5	5.00	NUMBER OF PROGRAMS AIRED	3%
	SUKARANAY, SPECIAL TALK, BISDAK NI BAI, SAYAWAN NA	DANICA GODINEZ	187	100%	370.00	5	5	5	5.00	NUMBER OF PROGRAMS AIRED	3%
	PAMALIHUG SIBYA AND GUEST	CARMELA YAMADA	125	100%	130.00	5	5	5	5.00	NUMBER OF PROGRAMS AIRED	3%
	NOSTALGIA, MATHSAYA, EDUCERE, SERBISYO ESTUDYANTE, ETC.	USSO, DR. ANNIE PARMIS, RAY IGCASAMA, ETC.	47	100%	55.00	5	5	5	5.00	NUMBER OF PROGRAMS AIRED	3%
	SPECIAL COVERAGE FOR SPECIAL EVENTS AT VSU	PRODUCTION STAFF	2	100%	5.00	5	5	5	5.00	NUMBER OF SPECIAL PROGRAM COVERAGES	3%
PAA3: Number of guests invited and interviewed on air	GUESTS LIVE AT DYDC	DYDC PRODUCTION STAFF & AFFILIATES	30	100%	40.00	5	5	5	5.00	LIVE GUESTS	3%
PAA4: Number of clienteles/beneficiaries served		DYDC PRODUCTION STAFF & AFFILIATES	400,000.00	100%	997,991.00	5	5	5	5.00	LOCAL & GUESTS ABROAD THRU GOOGLE MEET	3%

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PAA5: Number of text & IP messages, calls, and greetings made by listeners/viewers	THRU IP MESSAGING SYSTEM OF VSU, COMMENTS IN FB, AND PHONE CALLS RECEIVED	DYDC PRODUCTION STAFF & AFFILIATES	10,000	100%	15,000.00	5	5	5	5.00	IP/TEXT MESSAGES & PHONE CALLS	3%
PAA6: Number of songs in the playlist/requested	THRU THE MUSIC PROGRAMS	DYDC PRODUCTION STAFF & AFFILIATES	5,000.00	100%	11,685.00	5	5	5	5.00	BISDAK NI BAI, FAV VISPOP, TRENDING HITS, HUGOT 101, AFTERNOON DELIGHTS	3%
PAA7: Number of public service announcements read on air	THRU PAMALIHUG SIBYA & ANNOUNCEMENTS	DYDC PRODUCTION STAFF & AFFILIATES	2,000.00	100%	4,373.00	5	5	5	5.00	PAMALIHUG SIBYA	3%
Total Rating for Support to Op	erations								85.00		
Average Rating for Support to	Operations								5.00		
UMFO 6. General Admin. & Sup	oport Services (GASS)				and the second s						
PI 2. Zero percent complaint from clients served	A 46. Customerly friendly frontline services	DYDC PRODUCTION STAFF & AFFILIATES	0.00	100%	0.00	5	5	5	5.00	ZERO COMPLAINT	5%
PI 3: Additional Outputs	A 48. Other outputs implementing the new normal due to covid 19										
	NUMBER OF PRODUCTION, TECHNICAL, SUPPORT, AND AFFILIATE STAFF SUPERVISED	DYDC SM	20.00	100%	37.00	5	5	5	5.00	CRAG	5%
	NUMBER OF STAFF MEETINGS	DYDC SM	5.00	100%	13.00	5	5	5	5.00	CRAG	5%
	NUMBER OF DOCUMENTS SIGNED AND APPROVED	DYDC SM/CLERK	200.00	100%	375.00	5	5	5	5.00	CRAG/EDDIE ISRAEL	4%
	NTC PERMIT FOLLOW-UP	DYDC SM/RADIO ENGINEER		100%	1.00	5	5	5	5.00	CRAG/SEAN VILLAGONZALO	5%

		LOCAL, NATIONAL & INTERNATIONAL LINKAGES	DYDC SM/STAFF	1.00	100%	4.00	5	5	5		DARFO8, ATIRTO8, PHILRICE, UNIVERSITY OF MONTANA, USA, ETC.	5%
	Total Rating									30.00		100%
	Average Rating									5.00		
0 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 	Total Over-all Rating									135.00		
	Average Rating									5.00		
	Adjectival Rating								Out	standing		

Received by:
DILBERTO O. FERRAREN
Vice Pres. for Planning, Resource Generation and External Affairs Date:

REMBERTO A. PATINDOL PMT Chair Date:____

Calibrated by:

BEATRIZ S. BELONIAS
Vice President for Instruction
Date: 11 20

Recommending Approval:

EDGARDO E. TULIN

President

Date:

1-Quality 2- Efficiency 3 - Timeliness 4 - Average