

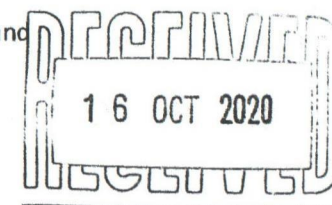
"Exhibit A"

OFFICE PERFORMANCE COMMITMENT & REVIEW FORM (OPCR)

I, OTHELLO B. CAPUNO, Director of the Consortium for Agriculture, Aquatic and Natural Resources Program (ViCARP), commits to deliver and agree to be rated on the attainment of the following targets in accordance with the indicated measures for the period January to June 2020.

Othello B. Capuno
OTHELLO B. CAPUNO
 Director for ViCARP

Approved:
Edgardo E. Tulina
EDGARDO E. TULINA



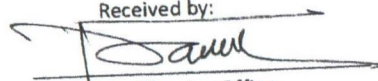
MFOs/PAPs	Success Indicators	Unit/Persons Responsible	Target	Actual Accomplishment					Remarks
					Q ¹	E ²	T ³	T ⁴	
Research Services	PI 1. Number of research projects newly implemented/conducted	RRDCC Chair, Director, Coordinators, Secretariat	5	8 proposals	5	5	5	5.00	
	PI 2. Number of research proposals packaged/submitted	Member-agencies	5	59 proposals submitted to PCAARRD	5	5	5	5.00	
	PI 3. Number of Work and Financial Plan (WFP) submitted and approved	RRDCC Chair, Director, Coordinators, Secretariat	1	(1) Work and Financial Plan (WFP) submitted and approved	5	5	5	5.00	
	PI 4. Amount of research money generated from external funding (Thousand PHP)	RRDCC Chair, Director, Coordinators, Secretariat	30M	Php23,103,864.00	5	5	5	5.00	
	PI 5. Amount of money generated from institutional funding (Thousand PHP)	RRDCC Chair, Director, Coordinators, Secretariat	1 M	Php 1,300,000.00	5	5	5	5.00	

	PI 6. No. of research-related awards (research conducted by faculty or student w/ faculty)	RRDCC Chair, Director, Coordinators, Secretariat	1	<p>1) Nominated PhilRootcrops researcher for the Civil Service Pag-asa Award Group category</p> <p>2) Nominated Dr. Marlito M. Bande-Regional Gawad Saka Award</p> <p>3) Nominated Dr. Zenaida C. Gonzaga for Lingkod ng Bayan Award</p>	5	5	5	5.00	
	PI 7. Number of website updated and maintained	Secretariat	1	ViCARP website, Facebook, SLIMS Library System	5	5	5	5.00	
Extension Services	PI 1. Number of lakbay-aral/continuing education program and tours facilitated	Director, Coordinators, Secretariat	1	1) Ugnay External Field evaluators	5	5	5	5.00	
	PI 2. Number of Extension delivery services conducted/coordinated/participated: field demo, Agri Fair/ Field days, Agri Exhibits, Techno forum, Techno Festival	RRDCC Chair, Director, Coordinators, Secretariat	1	Coordinated online delivery of extension services through the conduct of webinar sessions	5	5	5	5.00	
	P1 3. Number of IEC materials/technoguides developed	RACO/KM	3	36 IEC materials/technoguides developed	5	5	5	5.00	

	PI 4. Number of RDE news and features articles published	RACO/KM	5	7 RDE news and features articles published	5	5	4	4.67	
	PI 7. Number of beneficiaries served								
	<i>Groups</i>	RRDCC Chair, Director, Coordinators, Secretariat	50	(26) ViCARP CMI's (14) Regl R&D Commodity Teams (30) Experts Pool Total = 70	5	5	5	5.00	
	<i>Individuals</i>	RRDCC Chair, Director, Coordinators, Secretariat	1500	RRDCC members = 26 Beneficiaries of the vegetable production=3916 Total = 3,942	5	5	5	5.00	
Capacity Building	PI 1. Number of RDE Staff capacitated/attended trainings	RRDCC Chair, Director, Coordinators, Secretariat	2	* Staff pursuing MS degree = 1 * PCAARRD-organized trainings = 2 pax * Endorsed to the PCAARRD for ACE at Korea-1 * Endorsed Mr. Manuel Gacutan for Thesis support funding from PCAARRD Total = 5	5	5	5	5.00	
Administrative and Facilitative Services	PI 1: Number of support units supervised, monitored & coordinated	RRDCC Chair, Director, Coordinators, Secretariat	4	R&D, RACO/KM, RMIS, RTPC, GAD	5	5	5	5.00	
	PI 2: Number of workshops/management meetings	RRDCC Chair, Director, Coordinators, Secretariat	10	1) Two (2) ViCARP Coordinators meeting 2) Two (2) Meeting-	5	5	5	5.00	

	conducted/facilitated			writeshops on project proposals development 3) Two (2) Committee meeting for the reframing 4) Two (2) ViCARP Operational Planning 5) One (1) ViCARP-RRDCC and RRDEN-RAC meeting on February 27, 2020 at VSU, Baybay City, Leyte 6) Three (3) Technomart and TBI related meetings Total = 12					
	PI 3: Number of RDE reports packaged and produced	RRDCC Chair, Director, Coordinators, Secretariat	3	(1) Jan-March quarterly report (2) April-June quarterly report (3) ViCARP Strategic and Operational Plan and Work Financial Plan	5	5	5	5.00	
	PI 4. Number of linkages forged	RRDCC Chair, Director, Coordinators, Secretariat	25	(26) ViCARP member-agencies (5) Technology Licensing (4) Chamber of Commerce (1) LGU La Paz (1) DTI Negosyo Center	5	5	5	5.00	
Frontline Services	PI 1. Efficient and customer-friendly frontline service	'Secretariat	5% percent complaint from clients served	Zero percent complaint from clients served	5	5	5	5.00	
	PI 2. Efficient clerical services	'Secretariat	5% percent complaint from	Zero percent complaint from	5	5	5	5.00	

	PI 3. Best practices/new initiatives	RRDCC Chair, Director, Coordinators, Secretariat	clients served Mentoring with member-agencies	clients served Provided technical experts to member-agencies: 1. Dr. Jose L. Bacusmo, as speaker for the Transformational Leadership requested by ATI 2. Implemented the quick response project entitled "Intensifying Vegetable Production to Mitigate Crisis brought by CoVID-19"	5	5	5	5.00	
Total Overall Rating								4.99	
Average Rating									
Adjectival Rating									
VSU President									
Outstanding									

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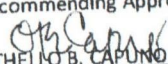
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- 1 - quality
- 2 - Efficiency
- 3 - Timeliness
- 4 - Average

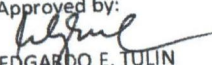
Calibrated by:

REMBERTO A. PATINDOL
PMT Chair

Date: _____

Recommending Approval:

OTHELLO B. CAPUNO
Vice-President

Date: _____

Approved by:

EDGARDO E. TULIN
President

Date: _____