

Center for Continuing Education OVPPRGAS VISAYAS STATE UNIVERSITY

OFFICE PERFORMANCE COMMITMENT & REVIEW (OPCR)

I, ANGELICA P. BALDOS, Head of the OFFICE OF THE HEAD OF THE CONTINUING PROFESSIONAL DEVELOPMENT AND EDUCATION, commits to deliver/and agree: be rated on the attainment of the following targets in accordance with the indicated measures for the period July - December 2021.

ANGELICA P. BALDOS

Head

Dec. 22, 2021 Date:

ANGELICA P. BALDOS

Director, Center for Continuing Education

Date: Dec. 22, 2021

INFORMATION ON PERSONNEL FULL-TIME TEACHING EQUIVALENT (FTE): RDE Commitments*** Total FTE (1x2 Personnel Number (1) Min. FTE (2) Publication Research Extension 0.00 Director (CCE), Head (URS), Head (CPDE) 18.00 0.00 1.00 18.00 Admin Staff Members, CPDE NA NA NA NA NA 18.00 0.00 1.00 0.00 TOTAL: 18.00

Rating Equivalents:

- 5 Outstanding
- 4 Very Satisfactory
- 3 Satisfactory
- 2 Fair

Note:

- * On vacation-sick-leave status. Ratio of Instruction and RDE commitments should determined based on FTE of 18 units
- ** On Teacher's Leave status. Minimum FTE required is 18 units
- *** Professors and Associate Professors are required to commit RDE outputs (Please Performance Indicators under Research (UMFO 3) and extension (UMFO 4)

MFOs/PAPs	Performance Indicator (PI)	Units/Person s Responsible	all	Actual Accomplishments		Rating				
				% Accom- plishment	Details of Accom- plishments	Quality	Efficiency	Timeliness	Average	Remark (Details of the targetted output indicators with **)
UNIV MFO1: GEN	IERAL ADMINISTRATION & SUPPORT SERVICES					All I				
OVPPRGEA	PI 1. Efficient & customer-friendly frontline service									
MFO 1. Administrative and Support Services Management	PI 1.1 Percentage of complaints from clients served	Unit Head, Staff	100%	100%	zero percent complaint	5.0	5.0	4.0	4.67	
	Percentage of faculty and staff who attended CPD trainings and assisted with PRC license renewal	Unit Head, Staff	100%	100%	100% All participants assisted	5.0	5.0	4.0	4.67	

	PI 2. Effectively acted Administrative/financial documents						100	Г	
	PI 2.1 Number of official documents timely and effectively acted upon	Unit Head, Staff	15	740% (111/15)	5.0	5.0	5.0	5.0	Communications/requests, planning Documents (SWOT, ROAM, OTP, WFP, PPMP, OPCR, IPCR, other documents like manuals), applications, personnel documents (DTR, renewal contracts, etc), all documents related to function of and acted upon by units
	PI 2.3 Number of administrative & management meetings conducted	Unit Head, Staff	12	91.6% (6/12)	5.0	5.0	4.0	4.67	Meetings with staff, with other units who have business with CPDE.
	Average Rating								
OVPPRGEA	PI 2. Efficient Planning and Monitoring Services					N.			
MFO 2. Planning, Management, and Monitoring Services	PI 2.1 Number of programs/activities/projects (PAPs) planned	Unit Head, Staff							
	Number of programs designed to improve performance of graduates in licensure examination	Unit Head, Staff	1	NA	NA	NA	NA	NA	Accomplished in Jan-Jun period
	Number of programs developed to enhance faculty and staff capability		1	200% (2/1)	5.0	5.0	5.0	5.0	CPD for Professional Teachers, CPD for Foresters
	VSU as accredited by PRC local CPD provider for professional teachers		Actual output	NA	NA	NA	NA	NA	Accomplished in Jan-Jun period
	Number of programs with PRC accreditation for CPD units		1	200% (2/1)	5.0	5.0	5.0	5.0	CPD for Professional Teachers; CPD for Foresters
	PI 2. 2 Number of programs/ <u>activities</u> /projects (PAPs) implemented	Unit Head, Staff							
	Number of faculty and staff trained in - house for CPD units		15	506% (76/15)	5.0	5.0	5.0	5.0	CPD for Professional Teachers
	PI 2.3 Number of programs/activities/projects (PAPs) monitored	Unit Head, Staff							

	Database on competency and skills – based trainings conducted	1	200% (2/1)	5.0	5.0	5.0	5.0	CPD for Professional Teachers; CPD for Foresters
	Database of experts as resource persons	1	200% (2/1)	5.0	5.0	5.0	5.0	CPD for Professional Teachers; CPD for Foresters
	Average Rating							
Total Over-all Rating				44.00				
Average Rating				4.89				
Adjectival Rating					Outst	tanding		

Received by:

DILBERTO OFFERRAREN

Planning Office
Date: 07 Jun 2017

DANIEL LESLIE S. TAN

Chairman, PMT
Date: 1/5/22

Recommending Approval:

DILBERTO O. FERRAREN

Vice Pres. for Planning, Res. Generation and Aux. Services

Date: 23 Dec. 202)

Approved:

President

- The College target should be equal to the consolidated target of the departments under the College.
- To indicate in the remarks column the details of the targetted outputs for easy review and calibration.
- No percentage weight for ranking purposes since the Office of the Dean is automatically attached to the highest ranking department under him.