



~~magro~~ 9/11/24

I, Cheryl C. Batistel, Department of Biological Sciences, commits to deliver and agree to be rated on the attainment of the following accomplishment in accordance with the indicated measures for the period January
- June 2024

Date: 11 July 2024

Date: July 12, 2024

15 JUL 2024
2.

RDE Commitments***

Personnel	Number (1)	Min. FTE (2)
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Department Head	1	18.9
Faculty w/ Univ. Designated Position	1	0.45
Regular Faculty (VSL)*	15	231.87
Regular Faculty (TLS)*	2	103
Part time Faculty	5	161.55
Admin Staff Members	5	
Research Staff	7	

1	1
12	3
<hr/>	
13	4

Rating Equivalents:
5 - Outstanding
4 - Very Satisfactory
3 - Satisfactory
2 - Fair
1 - Poor

TOTAL:	36	515.97	13	4
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*** Professors and Associate Professors are required to commit RDE outputs (Please Performance Indicators under Research (UMFO 3) and extension (UMFO 4)

[illegible]


[illegible]


[illegible]


		a. International											
		b. National											
		c. Regional or Institutional conferences											
	PI 10:	Number of extension activities conducted	DMGV, RJPd, SAC		5		5.0	5.0	5.0	5.0	Reef Fish Assessment Training; SCUBA surfer; CIPLS Habitat Assessment; Coral Taxonomy Workshop; Coral Transplantation and Bleaching Monitoring Training		
	PI 11:	Number of trainings, seminars and fora conducted	DMGV, SAC		2		5.0	5.0	5.0	5.0	Reef Fish Assessment Training; PhilJapKus Webinar		
	PI 12:	Number of IEC materials developed											
	PI 13:	Number of IEC materials distributed											
	PI 14:	Number of extension articles derived from approved extension in the university											
	PI 15:	Number of extension articles derived from approved extension in the university											
	PI 16:	Amount of extension money generated from external sources										0.5%	
	PI 17:	Amount of extension money generated from internal sources											
	PI 18:	Additional outputs *											
		Number of specimens identified	AMM, HVO, EOB	1	28.00		5.0	5.0	5.0	5.0	Plant, crustaceans, mollusks, algae, fish samples	1.5%	
MFO 5	SUPPORT TO OPERATIONS												
OVPI MFO 1. Faculty Development Services													
	PI 1:	Number of faculty pursuing advanced research degrees	JGB, JCE, ARRF, BLAR, SAC, EOB	3	4		5.0	5.0	4.0	4.7	5 PhDs on-going; 1 Msc on-going	0.625%	
	PI 2:	Number of faculty-scholars who completed their advance degrees											
	PI 3:	Number of faculty granted with external scholarship											
	PI 4:	Number of faculty granted with internal scholarship/fellowship											
	PI 5:	Number of faculty granted with sabbatical leave											
	PI 6:	Number of faculty granted with post-doctoral leave											
	PI 7:	Number of faculty sent to trainings, seminars and conferences	AMM, DNM, SAC, HVO, RMM, EKLS, EOB	2	12		5.0	5.0	5.0	5.0			

OVPI MFO 2. Faculty Recruitment/Hiring Services											
PI 8:	Number of new faculty hired with at least Master's degree										0.125%
OVPI MFO 3. Registration Services											
PI 9:	Percentage of students enrolled and validated within the registration period	All faculty		100.00%		5.0	5.0	5.0	5.0		0.25%
PI 10:	Number of students advised during the registration period	All faculty		100.00%		5.0	5.0	5.0	5.0		0.25%
OVPI MFO 4. Curricular Program Management Services											
PI 11:	Number of curricular reviews conducted	All faculty		2		5.0	5.0	4.0	4.7	BS Biology and BS Marine Biology	
PI 12:	Number of IMs reviewed by the CCC										
PI 13:	Number of course syllabi and TOs reviewed and approved	All faculty		24		5.0	4.0	4.0	4.3	Approved TOS 2nd Sem SY 2023-2024	
PI 14:	Number of OJT MOAs prepared	RMM, DMGV		11		5.0	5.0	5.0	5.0	UPV, NFDI, Rare, CENRO Tagbilaran, CENRO Baybay, CRFMO Baybay; CCEF, BFAR 8; CENRO Maasin, CENRO PALO, CENRO Baybay, and PENRO Leyte	
PI 15:	Number student interns deployed and monitored	RMM, DMGV	10	72		5.0	5.0	5.0	5.0	BS Bio and BS Marine Bio students	1.25%
PI 16:	Number of thesis students advised	CCB, SAC, AMM, DMG, EKLS, FOP, DNM, BLAR, RMM, HVO, EOB, RJD, BSB	10	69		5.0	5.0	5.0	5.0	BS Bio and BS Marine Bio students	
PI 17:	Number of exchange students supervised										
PI 18:	Number of students from other schools having summer program supervised										
PI 19:	Number of external institutions/agencies conducting benchmarking activities served										
PI 20:	Number of students from other academic departments conducting research activities served										
PI 21:	Additional Outputs										
MFO 6 GENERAL ADMINISTRATIVE AND SUPPORT SERVICES (GASS)											
PI 1:	Number of departments/institutes/offices supervised	AMM, CCB	1	1		5.0	4.0	5.0	4.7	Dept. head Jan-May; June	1%
PI 2:	Number of management meetings conducted	DBS Faculty & Staff	10	6		5.0	5.0	4.0	4.7	Monthly Departmental meeting Jan-June	2%

PI 3:	Number of committee meetings conducted	AMM, CCB	2	10	5.0	5.0	4.0	4.7	DBS Committee Meetings, Graduate Council, CAS EXECOM
PI 4:	Number of routinary documents acted	AMM, CCB	20	>50	5.0	5.0	5.0	5.0	Various documents
PI 5:	Number of requests acted	AMM, CCB	10	25	5.0	5.0	5.0	5.0	Various (i.e. use of equipment)
PI 6:	Number of memoranda prepared	AMM, CCB		2	5.0	5.0	5.0	5.0	DTR Submission; DBS Committees
PI 7:	Percentage of IFWs submitted to OVPAA on or before September 30			100.00%	5.0	5.0	5.0	5.0	
PI 8:	Percentage of Report of Actual teaching loads submitted to OVPAA 30 days after the start of classes			100.00%	5.0	5.0	5.0	5.0	
PI 9:	Percentage of faculty and staff who submitted a DTR every month	All faculty		50.00%	5.0	4.0	4.0	4.3	
PI 10:	Percentage of complaints, if any, addressed on time								
PI 11:	Percentage of action plans implemented and monitored as scheduled								
PI 12:	Monthly accomplishment report submitted on time.			5	5.0	5.0	5.0	5.0	
PI 13:	Number of classrooms and Lab rooms constructed and renovated			2	5.0	5.0	4.0	4.7	Electrical rewiring at DBS 103, 104; Anatomy Lab room approved for construction
PI 14:	Percentage budget utilization (GAA)		100%	100.00%	5.0	5.0	5.0	5.0	
PI 15:	Percentage budget utilization (STF)		80%	100.00%	5.0	5.0	5.0	5.0	
PI 17:	Additional Outputs								
Total Over-all Rating					205.333				
Average Rating					4.889				
Adjectival Rating					OUTSTANDING				

Received by: 
TONI MARC L. DARGANTES
 Planning Office
 Date: **JUL 15 2024**

Calibrated by: 
EDWIN JAY V. YU
 Chairman, PMT
 Date: **7/22/24**

Approved: 
PROSE IVY G. YEPES
 President
 Date: **9/6/24**

- * The College target should be equal to the consolidated target of the departments under the College.
- ** To indicate in the remarks column the details of the targetted outputs for easy review and calibration.
- *** No percentage weight for ranking purposes since the Office of the Dean is automatically attached to the highest ranking department under him.