Visayas State University OFFICE OF THE DIRECTOR FOR RESEARCH Visca, Baybay City, Leyte

OFFICE PERFORMANCE COMMITMENT & REVIEW FORM (OPCR) (TARGET & ACCOMPLISHMENT)

I, ROSA OPHELIA D. VELARDE, Director for Research commits to deliver and agree to be rated on the attainment of the following targets in accordance with the indicated measures for the period <u>JULY- DECEMBER 2022</u>

07-ES-23

ROSA OPHELIA D. VÉLARDE Ratee

Date: 0|- 11 - 23

MARIA JULIET C. CENIZA
VP for Research, Extension
§ Innovation

Date: 1 01-11-23

							R	ating		Remarks
MFO No.	No. MFO Description Success Indicator (SI) Tasks Assigned Targets (Jan-Dec) Actual Accomplishment (July-Dec)	Quality	Efficiency	Timeliness	Average					
MFO 3: RESEA	RCH SERVICES				-			h		
	The same plantage and the common plantage and the	nal/books or	OVPREI-Research Office, Research Centers, Colleges, faculty, researchers	54	101	4.9 57	49 57	4-8	49 5†	

Received! JHANN MAE ! MARQUEZ 62-02-28

	OVPREI-Research Office, Research Centers, Colleges, faculty, researchers	45	66	5	5	5	5	
International Fora/ Conferences participated/monitored								
In National Fora/ Conferences								
In Regional Fora/ Conferences								
In Local Fora/ Conferences								
PI 3: Number of monitored & evaluated research projects conducted and completed on schedule	OVPREI-Research Office, Research Centers,	15	47	4.8	4.9	4.9	4.9	
PI 4: Number of Research proposals submitted for external funding facilitated	OVPREI-Research Office, Research Centers, Colleges, faculty, researchers	8	11	4.8	4.9	4.8	4.8	
PI 5: Number of research proposals reviewed for internal funding	OVPREI-Research Office, Research Centers, Colleges, faculty, researchers	20	20	4.9	4.9	4.9	4.9	
PI 6: Number of research proposals endorsed for approval	OVPREI-Research Office, Research Director, Commodity Team	2	9	5	5	5	5	
PI 7: Amount of research money generated from external funding	OVPREI-Research Office, Research	15M	73,840,767.62M (Budget Until the Project Ends)	5	5	5	5	

	PI 8: Amount of research money generated from institutional funding	Centers, Colleges, faculty, researchers OVPREI-Research Office, Research Centers, Colleges, faculty, researchers	20M	1,900,000M-(ISR) 24, 205,000M- (GAA) 49,115,412.7M-(IP) 1,073,710.40M- (FTP)	5	5	5	5	
	PI 9: Number of research collaboration/partnership forged with LGUs, agencies, industry, private individuals, and local entrepreneurs established/maintained	OVPREI-Research Office, Research Centers, Colleges, faculty, researchers	10	23	4.8	5	4.9	4.9	
	PI 10: Number of research related awards/recognitions (faculty, staff & students)	OVPREI-Research Office, Research Centers, Colleges, faculty, researchers	6	16	5	5	5	5	
	PI 11: Number of research outputs in the last three (3) years utilized/commercialized by the industry or by other beneficiaries	OVPREI-Research Office, Research Centers, Colleges, faculty researchers	10	102	5	5	5	5	
UMFO 5: SUPPORT	T TO OPERATIONS								
A. Research Faculty Development Services	PI 1: Number of faculty pursuing advanced research degree programs (PhD & MS) facilitated, monitored and assisted	OVPREI-Research Office, Research Centers, Colleges, faculty, researchers	5	Research Office - 2 Colleges - 1 Research Centers - 7	4.8	4.9	4.9	4.9	

	PI 2: Number of In-House reviews/seminars/trainings/conventions/workshops coordinated/conducted/participated	OVPREI-Research Office, Research Centers, Colleges faculty, researchers	2	13	5	5	4	4.6	
	PI 3: Number of research projects monitored/facilitated for review (During the Annual- In-House Review)	Research Office, Research Centers, Colleges, faculty researchers	20	111	4.6	4.6	4.7	4.6	
	PI 4: Number of R&D programs/projects monitored	Research Office, Research Centers, Colleges, faculty researchers	132	128	4.6	4.7	4.7	4.7	
B. Research Administrativ e Service	PI 1: Number of documents/papers recorded and delivered	OVPREI-Research Office	500	1,788	5	5	4	4.6	
	PI 2: Number of vouchers, PRs, payrolls, trip tickets, job orders, appointments followed up	OVPREI-Research Office	40	227	5	5	5	5	
	PI 3: Number of documents research reports reproduced	OVPREI-Research Office	43	34	5	5	5	5	
	PI 4: Number of notices of meetings distributed to research centers/colleges/departments	OVPREI-Research Office	2	2	5	5	5	5	
	PI 5: Percentage of facilitative services against time office operations and facilitation/ transaction of	OVPREI-Research Office	100%	100%	5	5	4	4.6	

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	facilitated (PR, RS, Job Contract, Travel Orders, Trip Tickets, PO Application for Leave, Payrolls, etc., for VP Approval)		50	368	5	5	5	5	
	PI 7: Number of incoming research related documents/papers reviewed for Director's Approval	OVPREI-Research Office	200	455	5	5	5	5	
	PI 7: Number of incoming research related documents/papers reviewed for VP's Approval	OVPREI-Research Office	250	737	5	5	5	5	
	PI 8: Number of visitors entertained	OVPREI-Research Office	10	14	5	5	5	5	
	PI 9: Number of research related meetings scheduled and facilitated/participated	Research Office	5	39	5	5	5	5	
	PI 10: Number of research field visits/facilitated/done	Research Office	5	11	5	5	5	5	
	PI 11: Number of R&D Harmonization Fora	Research Office	3	10	5	5	5	5	
PI 12: ADDI	TIONAL OUTPUTS:								
	A1: Number of research output publications produced/related technical publication/ Research	Research Office	10	5	5	5	5	5	

	Manual produced and distributed							
	A2: Extension Activities Assisted	Research Office	1	1	5	5	5	5
	A3: Number of consolidated, validated and compiled research reports/records	OVPREI-Research Office	24	483	5	5	5	5
Total Over-all R	Pating							4.951
Average Rating								
Adjectival Ratin	ng			and the second s				

Danning	h
Received	DV

TONI MARC L. DARGANTES
Planning Office

Date: JAN 1 7 2023

Calibrated by:

DANIEL LESLIE S. TAN Chairman, PMT

on.

JAN 18 2023 Date:

Approved:

EDGARDO E. TULIN University President

Date: 1/18/2023



OFFICE OF THE DIRECTOR FOR RESEARCH

Visca, Baybay City, Leyte Trunkline Number: +63 565 0600 Local: 1005 Email address: research@vsu.edu.ph Website: www.vsu.edu.ph

FORM FOR ISSUANCE OF CONTROL NUMBER OF E-SIGNATURE

Part 1. This part will be accomplished by the Affixing Party or the dDRC of the Affixing Party. Kindly fill-out the following:

Kindly fill-out the following.	
Title of the document where the esignature will be affixed	ODR Office Performance Commitment and Review Accomplishment (July-December 2022)
Document Code (with revision number) where the e-signature will be affixed	OPCR Form
Name and Signature of Affixing Party/dDRC of Affixing Party	JHANN MAE S. MARQUEZ
Unit/Department of Affixing Party	OFFICE OF THE DIRECTOR FOR RESEARCH

Note: After accomplishing Part 1, this form will be forwarded to the dDRC of the Signatory to confirm the use of the e-signature.

Part 2. To confirm the use of e-signature, this part will be accomplished by the dDRC of the Signatory. Kindly fill-out the following:

Name and Signature of dDRC of Signatory	ROSA OPHELIA D. VELARDE					
Unit/Department of Signatory	OFFICE OF THE DIRECTOR FOR RESEARCH					
Assigned Control Number of the esignature of the Signatory*	Powlanke 07-ES-23					
Date issued	January 13, 2023					

^{*} The dDRC of the Signatory shall have the discretion on the format of the control number assigned on the use of e-signature

This form should be accomplished in two (2) copies: one (1) copy for the dDRC of Signatory and one (1) for the dDRC of the Affixing Party



OFFICE OF THE DIRECTOR FOR RESEARCH

Visca, Baybay City, Leyte Trunkline Number: +63 565 0600 Local: 1005 Email address: research@vsu.edu.ph Website: www.vsu.edu.ph

E-SIGNATURE EVIDENCE

Rosa Ophelia D. Velarde Q ...

THU 10:25 PM

◆ You replied to Rosa

MON 740 PM

Good evening po ma'am. Sorry po sa disturbo mag ask lang po ko ma'am if okay ra po nga mugamit saimo e-signature para saimoha po IPCR Accomplishment ug OPCR Accomplishment. Salamat po.

MON 9:32 PM

Ok,ra Jhan thank you!