Visayas State University OFFICE OF THE VICE PRESIDENT FOR RESEARCH, EXTENSION, and INNOVATION

Visca, Baybay City, Leyte

OFFICE PERFORMANCE COMMITMENT & REVIEW (OPCR)

I, MARIA JULIET C. CENIZA, of the Office of the Vice President for Research, Extension, and Innovation (OVPREI) commits to deliver and agree to be rated on the attainment of the following targets in accordance with the indigated measures for the period July-December 2021

VP, Research, Extension, and Innovation

Personnel	Position Title/Designation	Number
Permanent/Regular	Associate Professor I/Director (RODVelarde)	1
	Professor II/ODI Head (ABLoreto)	1
	Associate Professor l'Director (APAbamo)	1
	Broadcast Production Supervisor (AOCarreno)	1
	Instructo I (PSCaintic: Study Leave, MLCTambis)	2
	SRS (VGPalermo)	1
	Admin Aide III (Jerry Posas, Anayre, Npiad)	3
***************************************	ERA (EYBanoc)	1
	SRA (MVQSubere: Study Leave)	1
Casual	Admin Aide III (Msta. Iglesia, ST Nayre)	2
	SRA (KBCaingcoy)	1
	SRA Aide (MFEChavez)	1
JO	SRA (GAsauro, MFYgana, Jen Posas, EBTapayan, TBaguio, LMalpas, Paguilar, VDindo, Sto.Thomas Inna, JCavero, LMarvin)	9
	Science Aide (EGCana)	1
	Utility (Nlingatong, Rbornias)	2
	Laborers	5
	Total	33

	Success Indicators				Rating						
MFO/PAPs		Unit/Persons Responsible	Target (Jan- Dec 2021)	Actual Accomplishment (July- December 2021)	Oi)	ality Lit	sciency (In	alines's	Remark		
UFMO 2: Higher Education Se	ervices										
UMFO3: Higher Education Ma	nagement Services										
PI 5: Total FTE, coordinated, implemented and monitored	Actual Faculty's FTE	Handled subjects/ courses assigned	50	215.5	5	5	5	5	9.32 (MLCTambis); 12 (MJCCeniza); 20.5 (NCRC-V staff) 40.6 (NARC) 31.05 (ARI), 102 (Rootcrops); 2.90 (RODVelarde)		
UMFO 3: Research Services											
PI 1: Number of research outpu years utilized/commercialized by other benefeciaries		OVPREI, Research Centers, Colleges, faculty researchers	60	60 (whole year)	5	5	5	5.0	10 (thru TBI Poject- executed Technology Licensing Agreements) 50 (from centers and units)		
PI2: Number of research outputs completed within the year		OVPREI, Research Centers, Colleges, faculty researchers	45	35	4.8	4.9	4.9	4.9	research outputs completion date usually scheduled in December		
PI 3: Percentage of research outputs published in internationally-referred or CHED recognized journal within the year* (whole year)		OVPREI, Research Centers, Colleges, faculty researchers	35% (whole year)	18% (8/45)	5	5	5	5.0	research outputs publication are expected to be published toward the end of the year		
In referred int'l journals											
In referred int'l or regional journa	als										
PI 4: Number of outputs published in CHED accredited joournals/ internationally indexed journal/ books or book chapter		OVPREI, Research Centers, Colleges, VICARP, faculty researchers	20 (whole year)	54	4.9	4.9	4.8	4.9	research outputs publication are expected to be published toward the end of the year		
PI 5: Number of outputs presented in scientific fora (regional/ national/ international/ conferences/ conventions)		OVPREI, Research Centers, Colleges, VICARP, faculty researchers	45	76 (whole year)	4.9	4.5	5	5.0	more on online participation/presentation		
International ForalC	Conferences										
National Fora/Cor											
Regional Fora/Co											
Local Fora/Conf											

1.2 10

OVPREI. Research project completion date usually PI 6: Number of research projects conducted and 15 11 4.8 scheduled in December Centers, Colleges, 4.7 completed on schedule 4.6 OVPREI, Research PI 7: Number of research proposals Centers, Colleges, 8 21 submitted/endorsed for external funding VICARP, faculty researchers 5 5.0 PI 8: Number of research proposals reviewed for 30 17 internal funding 4.9 4.9 4.9 4.9 OVPREI. Research PI 9: Number of research proposals approved for 2 4 internal funding Director, Commodity Team 4.9 4.8 5 OVPREI, Research Centers, Colleges, 15M (whole PI 10: Amount of research money generated from 10,383,230.29 VICARP, faculty external funding year researchers 5 5.0 OVPREI, Research 23,708,000.00 (GAA) 20,571,153.50 (IP under OP) Centers, Colleges, 20M (whole 45,779,153.5 PI 11: Amount of research money generated from VICARP, faculty (whole year) institutional funding year 1,500,000.00 (ISR) researchers 5 5 5.0 10 research papers from different centers & departments won OVPREI, Research during paper presentation in Centers, Colleges, PI 12: Number of research-related awards/recognitions different conferences online; 2 23 6 VICARP, faculty (faculty, staff and students) research and development papers and 3 poster paper won during the 32nd RDE Symposium researchers 5.0 5 Additional Output:

Number of research proposals approved for external funding						1. Multi-Stakeholders Knowledge Attitude and Practices on Poultry Zoonoses in the Provinces of Leyte and Southern Leyte; 2. Improvement of Production and Post-Harvest Facility Towards GAP or Organic Certification; 3. Food Value Chain Improvement of Vegtables and Tilapia in Region VIII; 4. DOST-PCAARRD-VSU Agri-Aqua Technology Business Incubator Phase 2; 5. Pilot Testing of Portable Vacuum Frying System for Mushroom and Portable Etruderd for Rice-based Products in Central Luzon; 6. Exploratory Market Studies of Functional Rice-Based Fermented Products; 7. 1) NCT-
	OVPREI, VICARP	4	5	4.8	4.9 4.8	4.8 Insect Screening 2) NCT-Disease Screening; 8. Enhancement of the Visayas State University Semen laboratory for Boar Semen Cryopreservation; 9. Understanding the Societal Knowledge, Attitude and Pratices on Long-Tailed Macaques and their Habitats in Selected Tourist Areas in Mindanao and Leyte Islands; 10. Upgrading of Farm Mechanization Facilities at Visayas State University; Bioactivities and Antimicrobial Properties of Novel Natural Products from Local Crown-of Thorns (COT) Startfish, Acanthaster PLanci: An
Number of research collaboration/partnerships with LGU, agencies, industry, private individuals, and local entrepreneurs established/maintained	OVPREI, Research Centers, Colleges, VICARP, faculty researchers	12 (whole year)	11	4.8	5 4.9	Opportunity for new-drug 6 (4-Chamber of Commerce in region VIII; 1-DTI; 1-Baybay Micro SMED Council thru TBI Project) 2 (1 llang-ilang project in partnership with Mayor Gomez, 1 Mabmboo project with Dr. Leo Blanco) 4.9

Number of publication approved for VSU publication incentives	OVPREI, ViCARP and the University Publication Incentives Committee							To be implemented in the 4th or 3rd Quarter of the Year
Innovation Services:								
P1 1. Number of research proposals aligned to innovative/emerging technologies	Innovation Office, concerned researchers	3	2	4.7	4.8	4.7	4.7	-Hyperspectral imaging -NICER Center on Precision Agriculture
PI 2. Percentage of research outputs	Innovation Office ,	At least	14	4.9	4.7	4.8	4.8	1-utility model;
PI 3: Number of technologies filed for IP	Innovation Office	47	55	5	5	5	5.0	21 - Registered IPRs
P1 4: Number of technology disclosures	Innovation Office/ Concerned faculty/ researchers	At least 50% (4/7)	1	4.6	4.7	4.5	4.6	
PI 5: Number of patent search conducted	Director & Staff	At least 50% (4/7)	1	4.6	4.7	4.5	4.6	
PI 6: Number of researchers assisted in drafting patent claims	Director, staff & concerned f researchers	At least 50% (4/7)	2	4.8	4.9	4.7	4.8	
PI 7. Number of IP-related trainings/ seminars organized , faciltiated and conducted; and other seminars organized by ODI	OVPREI & Innovation Office	15 (ITSO 2.0 targets)	7	4.6	4.5	4.4	4.5	5- IP Awareness Virtual Seminar (1-rootcrops & 4-external campus); 1- GIS & 1- Rootsytem
Number of faculty/ researchers/ staff attended IP related trainings and seminars (local/national/ international)	Innovation office	As per invitation	137	5	5	5	5.0	
Additional Outputs:								
Number of technologies endorsed to DOST Region for Issuance of Fairness Opinion Report by	Innovation Staf	-	1					
the Fairness Opinion Board				4.9	4.9	4.8	4.9	
UMFO 4. Extension Services	-							
PI 1. Number of active partnership with LGUs, industries, NGOs, NGAs SMEs and other stakeholders as a result of extension activites. - Monitors and consolidates MOAs and MOUs of all VSU partnership and linkages as a result of exxtension.	OVPREI, Research Centers, Department	20	18					
I				4.7	4.7	4.8	4.7	

PI 2. Number of trainees weighted by the length of training: **OVPREI** 80 100 - Number of trainess weighted by the length of training conducted and coordinated by OVPREI Extension Office funded by GAA 5 5.0 5 - Number of trainess weighted by the length of training Due to pandemic, trainings facilitates, monitors and consilidates on time from and other extension services different VSU units and centers funded by GAA are done mostly through Research Centers. online and on-air via Radio Colleges, Departments 3.464 25,000 program. Hence, higher and Extension projects number of accomplishments 5.0 due to wider scope 5 PI 3. Number of Extension Programs organized and supported consistent with VSU mandated and priority programs Research centers. 10 35 - Monitors and consolidates extension programs and Departments projects funded by GAA consistent with VSU mandated and priority programs 5 5.0 PI 4. Number of clients assisted in Agri-Fair, walk in clients, training request, Assists/documents/facilitates in the conduct of trainings, In-House Review, and 245 **OVPREI** 15 other related activities 4.9 5.0 5 PI 5. Percentage of beneficiaries who rate the training course/s and advisory services satisfactory or higher in **OVPREI** 95% 98% terms of quality and relevance 4.9 4.5 4.7 4.8 PI 6. Number of product/technology demonstration facilitates, monitors and consolidated from VSU Research Centers and 10 5 Research Centers Extension projects 4.5 4.5 4.5 4.5 PI 7. Percentage of accomplishment report All extension projects under consolidated on time during the annual In House GAA and externally funded Review for Extension Project and Service OVPREI, Research projects submitted Centers, Departments, 95% 100% accomplishment report on time **Extension Projects** during the 2021 Extension In-House Review 5

PI 8. Number of IEC Materials produce								
	OVPREI	5	7	4.7	4.7	4.7	4.7	
PI 9:Number of extension Physical Report of Accomplishment consilidated and submitted to OVRGAS and Error Free	OVPREI	4	2	5	5	4.8	4.9	
PI 10: Number of monitored workloads of faculty and staff involved in Extension activities	OVPREI	230	250	5	5	4.5	4.8	
PI 11: Number of meetings conducted for extension faculty and staff via online settiings	OVPREI	2	5	4.7	4.8	4.9	4.8	
P12: Number of new extension proposals received and evaluated	OVPREI	5	1	4.9	4.8	4.9	4.9	
P13: Number of new extension proposals approved	OVPREI	5	1	4.9	4.8	4.9	4,9	New extension projects approved within June- December 2021 with GAA funding
UMFO 5:Support to Operations								
A. Research Faculty Development Services								
PI 1: Number of faculty pursuing advanced research degree programs (PhD) facilitated, monitored and assisted	OVPREI, Research Centers	2 (whole year)	2	4.8	4.9	4.9	4.9	1-PCaintic; 2-RODVelarde
B. Evaluation Services								
PI 1: Number of In house reviews/ seminars/ training/ convention/ workshops coordinated/ conducted/	OVPREI, Research Centers, Colleges,	8 (whole year)						In House Review this year is conducted in parellel session for research and extension unlike last year wherin review is by
attended	VICARP	o (whole year)	10	5	4.9	5	5,0	center and college; a number of trainings were conducted by each center
PI 2: Number of research projects monitored/ facilitated for review (during the Annual In-House Review)	OVPREI, Research Centers, Colleges	80	62	4.6	4.6	4.7	4.6	
PI 3: Number of R&D programs/ projects monitored	OVPREI, VICARP	100	102	4.6	4.7	4.7	4.7	
Additional Outputs								

17 (TBI output business A1: Number of research output publication produced/ porfolio) 12 YRRP IECs, 1 related technical publication/ manual produced and **OVPREI** 5 5.0 coffee Table Book), 32 NARC distributed 62 5 5 A2: Number of clientle served or registered during **OVPREI** 1000 800 5 5 5.0 Farmer's and Fisherfolks Day A3: Number of consolidated, validated and complied OVPREI 8 (whole year) 5.0 552 5 data or records Physical Reports submitted per quarter by the centers and **OVPREI** 4 units under OVPREI 12 4.8 4.7 4.7 A4: Number of Physical Reports submitted N1: Number of beneficiaries served OVPREI, VICARP 1000 12000 5.0 5 5 UMFO 6: General Administration & Support Services refer to te Malou records PI 1. Percent documents acted 100% 4.6 in-coming/outgoing documents **OVPREI** Admin upon,approved/signed 4.5 100% 4.6 4.6 2- publication incentive committee meetings conducted P1 2. Number of university committess/staff **OVPREI** (pls refer to the log-book notiice meetings conducted of meetings signed by 4.5 Mam Neneng & presided 4.5 4.5 30 4.5 Zero percent Zero percent complaint from P1.3 Efficient and customer friendly frontline complaint from **OVPREI** Admin clients served service clients served 5.0 5 5 New Initiatives/Best Practices:

1. Supervised the implementation of the VSU Internalization project under Innovation pillar (TBI Model) 2. Submitted a project proposal to DA-BAR: Business Incubation Program – PhP 12 million 3. Strengthened partnership with DOST 8 - Participated in the Community Empowerment thru Science and Technology (CEST) program - Provide one(1) video presentation to the National Academy for Science and Technology (NAST) – "Effects of COVID 19 in Agriculture Sector" – Dr. JL Bacusmo - Served as Technical Member of the Fairness Opinion Board in Region 8 4. Lead in the preparation of the VSU-LUDIP 5. Organized the PhilRootcrops monthly webinar on Emerging Technologies of Agriculture 6. Spearheading the CATO registration of CASL and Food Testing Lab		Innovation Office	100%	100%	4.6	4.7	4.8	4.7				
Total Over-all Rating								247.5				
Average Rating							0.1	4.9				
Adjective Rating							Outs	tanding				
Received by:	Calibrated by:		Recommending Ap	Recommending Approval:					Approved by:			
DILBERTO O. FERRAREN DANIEL LESLIE S. TAN				MARIA JULIET C. CENIZA EDGARDO E. TULING.								
Planning Office PMT Chair Date: MAR 1 2 2022 Date: MAR 1 8		PMT Chair AR 0 8 2022	Date: Vice/President of OVPREI President Date: MAR 1 8 2022 Date: MAR 1 2 2022									

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