



MFOs/PAPs	Success Indicators	Persons Responsible	Target (Jan-Dec. 2024)	Actual Accomplishments (Jan-June 2024)	Rating				Remarks
					Q <sup>1</sup>	E <sup>2</sup>	T <sup>3</sup>	A <sup>4</sup>	
	PI 3: Number of monitored & evaluated research projects conducted and completed on schedule	OVPREI-Research Office, Research Centers, Colleges, faculty, researchers	15	14	5	5	5	5	
	PI 4: Number of Research proposals submitted for external funding facilitated	OVPREI-Research Office, Research Centers, Colleges, faculty, researchers	8	26	5	5	5	5	DA-BAR R08, CHED, PCAARD, NRCP
	PI 5: Number of research proposals reviewed for internal funding	OVPREI-Research Office, Research Centers, Colleges, faculty, researchers	20	37	5	5	5	5	
	PI 6: Number of research proposals endorsed for approval	OVPREI-Research Office, Research Director, Commodity Team	4	37	5	5	5	5	
	PI 7: Amount of research money generated from external funding	OVPREI-Research Office, Research Centers, Colleges, faculty, researchers	15M	46,450,190.95	5	5	5	5	
	PI 8: Amount of research money generated from institutional funding	OVPREI-Research Office, Research Centers, Colleges, faculty, researchers	20M	27, 268,933.51	5	5	5	5	
	PI 9: Number of research collaboration/partnership forged with LGUs, agencies, industry, private individuals, and local entrepreneurs established/maintained	OVPREI-Research Office, Research Centers, Colleges, faculty, researchers	10	12	5	5	5	5	
	PI 10: Number of research related awards/recognitions (faculty, staff & students)	OVPREI-Research Office, Research Centers, Colleges, faculty, researchers	6	3	5	5	5	5	
	PI 11: Number of research outputs in the last three (3) years utilized/commercialized by the industry or by other beneficiaries	OVPREI-Research Office, Research Centers, Colleges, faculty researchers	30	25	5	4	5	4.6	
	PI 12: Number of research outputs completed within the year	OVPREI, Research Centers, Colleges, faculty researchers	45	14	5	5	5	5	



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	PI 13: Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year* (whole year)	OVPREI, Research Centers, Colleges, faculty researchers	35%	57.41%	5	5	5	5	
<b>UMFO 5: SUPPORT TO OPERATIONS</b>									
<b>A. Research Faculty Development Services</b>	PI 1: Number of faculty pursuing advanced research degree programs (PhD & MS) facilitated, monitored and assisted	OVPREI-Research Office, Research Centers, Colleges, faculty, researchers	5	9	5	5	5	5	Jo Jane Atok, Lisa I. Arce, Mae Ann Bravo, Marejen Villareno, Mary Ann Munda (SRA), April Joy Vergara, Frances Mae Pizon (SRA), Ma. Abegail B. Baula (SRA)
<b>B. Evaluation Services</b>									
	PI 1: Number of In-House reviews/seminars/trainings/conventions/workshops coordinated/conducted/participated	OVPREI-Research Office, Research Centers, Colleges faculty, researchers	2	3	5	5	5	5	
	PI 2: Number of research projects monitored/facilitated for review (During the Annual-In-House Review)	Research Office, Research Centers, Colleges, faculty researchers	80	135	5	5	5	5	
	PI 3: Number of R&D programs/projects monitored	Research Office, Research Centers, Colleges, faculty researchers	132	146	5	5	5	5	
<b>C. Research Administrative Service</b>	PI 1: Number of documents/papers recorded and delivered	OVPREI-Research Office	500	1,736	5	5	5	5	

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	PI 2: Number of vouchers, PRs, payrolls, trip tickets, job orders, appointments followed up	OVPREI-Research Office	40	730	5	5	5	5	
	PI 3: Number of documents research reports reproduced	OVPREI-Research Office	43	74	5	5	5	5	
	PI 4: Number of notices of meetings distributed to research centers/colleges/departments	OVPREI-Research Office	2	15	5	5	5	5	
	PI 5: Percentage of facilitative services against time office operations and facilitation/ transaction of related matters and documents	OVPREI-Research Office	100%	100%	5	5	5	5	
	PI 6: Number of documents prepared, facilitated (PR, RS, Job Contract, Travel Orders, Trip Tickets, PO Application for Leave, Payrolls, etc., for VP Approval)	OVPREI-Research Office	50	45	5	5	5	5	
	PI 7: Number of incoming research related documents/papers reviewed for Director's Approval	OVPREI-Research Office	200	650	5	5	5	5	
	PI 7: Number of incoming research related documents/papers reviewed for VP's Approval	OVPREI-Research Office	250	957	5	5	5	5	
	PI 8: Number of visitors entertained	OVPREI-Research Office	50	80	5	5	5	5	
	PI 9: Number of research related meetings scheduled and facilitated/participated	OVPREI-Research Office	5	15	5	5	5	5	
	PI 10: Number of research field visits/facilitated/done	OVPREI-Research Office	5	11	5	5	5	5	



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	PI 11: Number of R&D Harmonization Fora	OVPREI-Research Office	3	2	5	5	5	5	
<b>PI 12: ADDITIONAL OUTPUTS:</b>									
	A1: Number of research output publications produced/related technical publication/ Research Manual produced and distributed	OVPREI-Research Office	10	13	5	4	4	4.33	
	A2: Extension Activities Assisted	OVPREI-Research Office	1	2	5	5	5	5	
	A3: Number of consolidated, validated and compiled research reports/records	OVPREI-Research Office	24	114	5	5	5	5	
<b>UMFO 6: General Administration &amp; Support Services</b>									
<b>PI 1 Response to NCs and CARs issuances:</b>									
	* Percentage of NCs received and acted.	OVPREI	0%	0%	5	5	5	5	
	* Percentage of CARs received and acted.	OVPREI	0%	0%	5	5	5	5	
		Total Over-all Rating							
		Average Rating							4.97
		Adjectival Rating							

Received by:	Calibrated by:	Recommending approval:	Approved by:
 <b>TONI MARC L. DARGANTES</b> Planning Office	 <b>ELWIN JAY V. YU</b> Chairman, PMT	 <b>SANTIAGO T. PEÑA JR.</b> Vice President	 <b>PROSE IVY G. YEPES</b> University President
Date: <u>JUL 15 2024</u>	Date: <u>7-15-24</u>	Date: <u>July 12, 2024</u>	Date: <u>9/6/24</u>

- 1 - Quality
- 2 - Efficiency
- 3 - Timeliness
- 4 - Average