

"Exhibit A"

3.2

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DATE: **JUL 15 2022**

BY: 

ments in accordance

ROTACIO S. GRAYOSO
DYDC Station Manager

VICTOR B. ASIO
CAFS Dean

MFO No.	Description of MFO's/PAPs	Success/ Performance Indicators (PI)	Units/Persons Responsible	Department Target	Actual Accomplishments		Rating				REMARKS (Details of Targetted Outputs Indicators with)	% Weight
					% Accomplishments	Actual Accomplishments	Q ¹	E ²	T ³	A ⁴		
UMFO 2. HIGHER EDUCATION SERVICES												
OVPAAs MFO 3. Higher Education Management Services												
	PAA11. Additional outputs	A 25. Number of Additional outputs accomplished:										
		Program accreditation/evaluation	DYDC SM/STAFF	1	100%	3	5	5	5	5.00	CHED-COD/ AACCUP/ISO	5%
		A 26. Other outputs implementing the new normal due to covid 19	DYDC SM/STAFF/ AFFILIATES	3	100%	9	5	5	5	5.00	Mathsaya, Kinetika, Educere, Pangutan-a si Engineer, Nostalgia, Serbisyo o Estudyante, etc.	5%
	Total Rating for Instruction									10.00		

	Average Rating for Instruction									5.00		
UMFO 4. EXTENSION SERVICES												
	PAA11. Additional outputs	A 42. No. of extension-related awards (extrn. conducted by faculty or student & faculty) *										
		DYDC development radio programs with ATI-RTC 8	DYDC SM/STAFF/AFFILIATES	2	100%	24	5	5	5	5.00	Developmental radio programs such as those in the research centers of VSU: AGRI-ISTORYAHAY, etc.	5%
	Total Rating for Extension									5.00		
	Average Rating for Extension									5.00		
UMFO 5. SUPPORT TO OPERATIONS												
	OVPA MFO 9. Development Broadcast & Communication Services											
DYDC FM MFO1	PAA1: Number of technical services rendered	RADIO WAVE AIRING AND LIVESTREAMING OF DYDC PROGRAMS AND GLOBAL LISTENERS	SOVILLAGONZALO & DYDC TECHNICIANS/ NORMAN VILLAS	500,000	100%	961,500	5	5	5	5.00	ON RADIO SETS & FB LIVE DYDC WEBPAGES	5%
		SIGNING ON/OFF OF THE TRANSMITTER AND ASSISTANCE TO HOSTS	LOUIS PRADO, ARNEL GUCELA	170	100%	230	5	5	5	5.00	DAILY SIGN/OFF FROM MONDAY-FRIDAY	5%
		RECORDING/EDITING AND ASSISTANCE TO HOSTS & DEVCOM STUDENTS	CARMELA A. YAMADA	80	100%	120	5	5	5	5.00	DAILY RECORDING FROM MONDAY TO FRIDAY	3%

		DAILY MAINTENANCE FOR TRANSMITTER & BROADCAST EQUIPMENT	SOVILLAGONZALO & LOUIS PRADO/ARNEL GUCELA	20	100%	25	5	5	5	5.00	REGULAR MAINTENANCE SCHEDULES	5%
	PAA2: Number of radio programs developed and aired	DYDC PRODUCTION STAFF, AFFILIATES	BUEN ANDRADE SARAH FAITH CINTO-DACLIZON AFFILIATE-HOSTS	500,000	100%	818,279	5	5	5	5.00	AUDIENCE REACH FOR ALL DYDC PROGRAMS FROM JAN TO JUNE 2022	5%
		AFTERNOON DELIGHTS, NEWS, ETC.	BUEN ANDRADE	136	100%	140	5	5	5	5.00	NUMBER OF PROGRAMS AIRED	3%
		BISDAK NI BAI, #HUGOT 101& DINHI SA AMOA	SARAH FAITH CINTO-DACLIZON	230	100%	232	5	5	5	5.00	NUMBER OF PROGRAMS AIRED	3%
		NOSTALGIA, MATHSAYA, EDUCERE, SERBISYO ESTUDYANTE, ETC.	USSO, DR. ANNIE PARMIS, RAY IGCASAMA, ETC.	47	100%	55	5	5	5	5.00	NUMBER OF PROGRAMS AIRED	3%
		SPECIAL COVERAGE FOR SPECIAL EVENTS AT VSU	PRODUCTION STAFF	2	100%	5	5	5	5	5.00	NUMBER OF SPECIAL PROGRAM COVERAGES	3%
	PAA3: Number of guests invited and interviewed on air	GUESTS LIVE AT DYDC	DYDC PRODUCTION STAFF & AFFILIATES	30	100%	40	5	5	5	5.00	LIVE GUESTS	3%

[illegible]

	NUMBER OF PRODUCTION, TECHNICAL, SUPPORT, AND AFFILIATE STAFF SUPERVISED	DYDC SM	20	100%	30	5	5	5	5.00	RSG	5%
	NUMBER OF STAFF MEETINGS	DYDC SM	5	100%	6	5	5	5	5.00	RSG	5%
	NUMBER OF DOCUMENTS SIGNED AND APPROVED	DYDC SM/CLERK	200	100%	330	5	5	5	5.00	RSG/EDDIE ISRAEL	5%
	NTC PERMIT FOLLOW-UP	DYDC SM/RADIO ENGINEER		100%	1	5	5	5	5.00	RSG/SEAN VILLAGONZALO	5%
	LOCAL, NATIONAL & INTERNATIONAL LINKAGES	DYDC SM/STAFF	1	100%	4	5	5	5	5.00	DARFO8, ATI RTC8, PHILRICE, UNIVERSITY OF MONTANA, USA, ETC.	4%
	Total Rating								30.00		100%
	Average Rating								5.00		
	Total Over-all Rating								115.00		
	Average Rating								5.00		
	Adjectival Rating								Outstanding		

Received by:

TONI MARC L. DARGANTES

Planning Office

Date: 7/15/2022

Calibrated by:

DANIEL LESLIE S. TAN

Chairman, PMT

Date: JUL 22 2022

Approved by:

EDGARDO E. TULIN

University President

Date: 7/25/22