



**VISAYAS**  
STATE UNIVERSITY

Visca, Baybay City, Leyte Philippines



### OFFICE PERFORMANCE COMMITMENT & REVIEW FORM (OPCR)

I, **FELICIANO G. SINON**, Head of the **National Abaca Research Center** commits to deliver and agree to be rated on the attainment of the following targets in accordance with the indicated measures for the period **July 2020 to December 2020**.

**FELICIANO G. SINON**

Head of Unit

Date: **December 2020**

**OTHELLO B. CAPUNO**

Vice-President for R & S

Date: \_\_\_\_\_

Approved:

**EDGARDO E. TULIN**

President

Date: \_\_\_\_\_

MFOs/PAPs	Success Indicators	Target	Actual Accomplishment	Unit/Persons Responsible	Rating				Remarks
					Q <sup>1</sup>	E <sup>2</sup>	T <sup>3</sup>	A <sup>4</sup>	
<b>MFO1: Advanced and Higher Educ. Services</b>									
<b>PI1: Full-Time Equivalent (FTE)</b>		10	<b>65.80</b>	NARC Core staff	5	4	5	4.67	
<b>PI2: Student advising and consultation services</b>	– No. of hours spent on student consultation	25	-	NARC Core staff					
	– No. of student research	2	5 local	NARC Core staff	5	4	5	4.67	



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	advisory								
	– No. of student research advisory committee membership	1	5	NARC Core staff	5	5	4	4.67	
	– No. of student organizations advised	-	-	NARC Core staff					
	– No. of hours spent on student consultation	25	410	NARC Core staff	5	5	4	4.67	
PI 10: Number of Instructional materials developed	A 21: Number of on-line course ware developed and submitted:	2	5	NARC Core staff	4	4	5	4.33	
	On-line ready courseware	2	2	NARC Core staff	3	4	4	3.67	
	Supplemental learning resources	10	19	NARC Core staff	4	4	5	4.33	
	Assessment tools	15	51	NARC Core staff	5	5	4	4.67	
	A 23: Number of on-line course ware reviewed by TRP & edited by MMDC editor	1	15	NARC Core staff	5	4	4	4.33	
	A 24: Number of virtual classroom created and operational	3	13	NARC Core staff	5	5	4	4.67	
MFO2: Research Services									
Number of Outputs Published in CHED	PI1: Number of publications								
	– In Refereed Journals	1	2 National	NARC staff	5	4	5	4.67	1. Health or Thinner?





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accredited journals/ internationally indexed journals									A content analysis of dietary behaviors promoted by Filipino food blogs. 2. Influence of Marine Protected Areas on Fish Catch Productivity Among Selected Fishers in Leyte, Philippines
Research projects/ studies completed in the last 3 years	– % of Research completed within the prescribed period	100%	--%	NARC staff					
	– % of Research outputs presented	100%	100%						
Number of Outputs Presented in Regional/National/International Fora /Conferences	<b>PI2:</b> Number of papers presented	1	<u>1 International</u> <u>5 Local</u> 6	NARC staff	5	5	5	5.0	2 <sup>nd</sup> International Conference on Poverty Alleviation and Sustainable Development and RDE In-House Review 2020
	<b>PI3:</b> Number of Awards received	-	1 - International	NARC staff	5	4	5	4.67	Most Outstanding Paper Award
Technologies Generated	<b>PI1:</b> Number of techno. generated	-		NARC staff					



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	– Number of techno. patented	-		NARC staff					
	– Number of new adopters (Agency/coop/NGO)	-	2	NARC staff	4	4	5	4.33	2-LGU
<b>MFO3: Extension Services</b>	<b>PI1:</b> Number of trainings conducted	1	1- Tissue Culture Training (On-Line) 17- Abaka Kini Episodes	NARC staff	5	5	4	4.67	Due to the pandemic, only one (1) on line training was done, however, aired 17 Episodes of "Abaka Kini" on DYAC Radio.
	– Number of IEC matls./ technoguides developed/ distributed	25	-	NARC staff					No visitors allowed to enter VSU main campus
	<b>PI2:</b> Number of beneficiaries served								
	– Groups/Institutions	1	5	NARC staff	5	5	4	4.67	Coming from 5 places in Leyte (3) and Davao (2)
	– Individuals	25	14	NARC staff	3	4	4	3.67	Assisted 12 clients for technical briefing on abaca technologies from Davao City (2),





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									Davao de Oro (1) and Leyte (9).
<b>MFO3: Income Generating Project (IGP) Services</b>	<b>Income from commercialized techno.</b>								
	– Abaca Processing machines	-	600,000.00	NARC staff	5	4	4	4.33	Income from 8 (7 APS and 1 PPS)
	– Disease-free planting materials	-	36,000.00	NARC staff	4	5	4	4.33	Income from 1,200 Abaca TC sold
<b>MFO4: Research &amp; Extension Admin. &amp; Support Services</b>									Aired 8 episodes of "Abaca Kini" over the radio DYDC-VSU with corresponding viewers each episodes (Table 11).
Efficient & customer friendly frontline service	No. of clients served	25	10,510	NARC staff	5	4	5	4.67	
	90% of documents prepared/processed/ released within the day approved by the director (error-free documents)	90%	100% (no error)	NARC Admin. staff	5	5	4	4.67	
Admin. & financial documents preparation/ facilitation	No. of prepared/ processed/approved documents	400	1,876	NARC Admin. staff	5	5	4	4.67	
	No. of mtgs., planning-workshop conducted	1	4	NARC staff	5	4	4	4.33	
Official meetings/	100% of mtg./planning-	100%	100%	NARC staff					



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planning-workshop organized/coordinated/facilitated	workshops successfully undertaken								
	No. of reports prepared & submitted on-time (annual/quarterly/other documentation reports)	5	15	NARC Admin. staff	4	4	5	4.33	
Research and Extension activities	No. of research proposal developed and approved	1	4	NARC staff	4	4	5	4.33	1 (w/ 2 components) for External funding at 2 <sup>nd</sup> revision. And 3 for VSU funding (Table).
	– Total amount generated outside VSU funding	-		NARC staff					
	No. of projects/studies conducted								
	– VSU Funded Research/Studies (ongoing)	4	9		5	5	4	4.67	
	– Externally funded research/Studies (ongoing)	1	1	NARC staff	3	4	4	3.67	
	– Completed research								



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Total Over-all Rating					4.457				
Average Rating					4.46				
Adjectival Rating					VERY SATISFACTORY				

Received by:

Calibrated by:

Recommending Approval:

Approved by:

**DILBERTO O. FERRAREN**

Planning Office

Date: FEB 05 2021

**REMBERTO A. PATINDOL**

PMT

Date: 2/3/21

**OTHELLO B. CAPUNO**

Vice President

Date: \_\_\_\_\_

**EDGARDO E. TULIN**

President

Date: \_\_\_\_\_

- 1 – quality
- 2 – Efficiency
- 3 – Timeliness
- 4 – Average