



RECEIVED
JUL 07 2022
DATE: _____
BY: _____

I, CHRISTY M. DESADES, Head of the Office of the Head of the University Review Services, commits to deliver and agree to be rated on the attainment of the following targets in accordance with the indicated measures for the period January - June 2022.

ANGELICA P. BALDOS

Director, Center for Continuing Education

Date: July 7, 2022

Total FTE (1x2)

RDE Commitments***

Personnel	Number (1)	Min. FTE (2)		Research	Publication	Extension
Head (URS)	1	18.00	18.00	0.00	1.00	0.00
Admin Staff Members, URS	1	NA	NA	NA	NA	NA
TOTAL:	2	18.00	18.00	0.00	1.00	0.00

Rating Equivalents:
5 - Outstanding
4 - Very Satisfactory
3 - Satisfactory

Note: * On vacation-sick-leave status. Ratio of Instruction and RDE commitments should be determined based on FTE of 18 units

** On Teacher's Leave status. Minimum FTE required is 18 units

*** Professors and Associate Professors are required to commit RDE outputs (Please Performance Indicators under Research (UMFO 3) and extension (UMFO 4)

[illegible]

	PI 2.1 Number of official documents timely and effectively acted upon	Director, Unit Heads, Staff	50	122% (61/50)		5	5	5	5.0	Communications/requests, planning Documents (SWOT, ROAM, OTP, WFP, PPMP, OPCR, IPCR, other documents like manuals), applications, personnel documents (DTR, renewal contracts, etc), all documents related to function of and acted upon by units
	PI 2.2 Number of quality procedure prepared/revised	Director, Unit Heads, Staff	Actual output	50%		5	5	4	4.7	Preparation of Quality Procedure Manual for Conduct of Review Classes , Quality Procedure Manual on Offering of CPD Trainings
	PI 2.3 Number of administrative & management meetings conducted	Director, Unit Heads, Staff	12	100% (12/12)		5.0	5.0	5.0	5.0	Meetings with staff, with other units who have business with CCE
	Average Rating									
OVPPRGEA MFO 2. Planning, Management, and Monitoring Services	PI 2. Efficient Planning and Monitoring Services									
	PI 2.1 Number of programs/ <u>activities</u> /projects (PAPs) planned	Director, Unit Heads, Staff								
	<i>Number of programs designed to improve performance of graduates in licensure examination</i>	Director, Unit Heads, Staff	2	150% (3/2)		5	5	5	5.0	Review Class for Professional Teachers, Review Class for Foresters, Review Class for Agriculturists
	PI 2. 2 Number of programs/ <u>activities</u> /projects (PAPs) implemented	Director, Unit Heads, Staff								
	<i>Number of review programs implemented</i>		2	150% (3/2)		5	5	5	5.0	Review Class for Professional Teachers, Review Class for Foresters, Review Class for Agriculturists, Review Class for Agricultural and Biosystems Engineers

	Number of online review programs offered		2	100% (2/2)		NA	NA	NA	NA	Review Class for Foresters, Review Class for Agrculturists
	PI 3. Number of programs/ <u>activities</u> /projects (PAPs) monitored	Director, Unit Heads, Staff								
	Database on performance of VSU graduates in various licensure examinations		2	600% (12/2)		5	5	5	5.0	All degree programs of VSU with licensure examinations
	Database of experts as lecturers and coaches		2	50% (1/2)		5	5	4	4.7	Review Class for Professional Teachers, Review Class for Foresters, Review Class for Agrculturists, Review Class for Agricultural and Biosystems Engineers
	Average Rating									
Total Over-all Rating									39.340	
Average Rating				0.005					4.920	
Adjectival Rating									Outstanding	

Received by:

TONI MARC L. DARGANTES

Planning Office

Date: 7/7/2022

Calibrated by:

DANIEL LESLIE S. TAN

Chairman, PM

Date: JUL 7 2 2022

Approved:

EDGARDO E. TULIN

President

Date: 7/26/22

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The College target should be equal to the consolidated target of the departments under the College.

To indicate in the remarks column the details of the targetted outputs for easy review and calibration.

No percentage weight for ranking purposes since the Office of the Dean is automatically attached to the highest ranking department under him.