

MFO 2: Graduate Student Management Services											
		P1.1. Number of graduate students awarded with scholarship/ assistantship		1	100.00	1	4.9	4.6	4.7	4.7	
		P1.1.2. Percentage of graduate students awarded with scholarship/ assistantship who graduated within prescribed period									
		P1.3. Number of graduate students awarded with honors/distinction									
		P1.4. Number of approved thesis outline submitted within the prescribed period.									
		P1.5. Number of approved manuscript submitted within the prescribed period.		1	100.00	1	4.7	4.7	4.7	4.7	
		P1.6. Number of Instructional materials developed/revised and utilized.									
UMFO 2: Higher Education Services											
MFO 1. Curriculum Program Management Services											
		PI.1. Number of FTE coordinated and implemented	All DOE faculty & affiliate instructors	116.00	100.00	164.75	5	5	5	5	
		PI.2. Average percentage passing in licensure in mandated programs									
		PI 3. Number of graduates in mandated programs graduated w/in prescribed period	All DOE faculty & affiliate instructors	15	100.00	22	5	5	5	5	
		PI.4. Number of degree programs compliant to CMO supervised & implemented	Dept. Head	4	100.00	4	4.7	4.7	4.7	4.7	
		P. 5. Number of academe/industry linkage established		2	100.00	2	4.5	4.5	4.6	4.5	PCARRD/Crop Trust
		PI.6a. Number of students advised	All DOE Regular Faculty & Affiliate Staff	15	100.00	22	4.8	5	4.8	4.9	
		On thesis/ field practice/special problem		15	100.00	22	4.9	4.9	4.9	4.9	
		On consultation									
		PI 6b. No. of student organi-zations Advised/Assisted									
		Student organizations advised		2	100.00	2	4.6	4.6	4.7	4.6	
		Student organizations assisted on student related activities	All DOE Faculty, Staff and Students	2	100.00	3	4.6	4.5	4.6	4.6	
		PI 7. Number of instructional materials developed									

		New syllabi									
		Revised syllabi									
		New lecture manual		1	100.00	1	4.5	4.5	4.5	4.5	
		Revised lecture manual									
		New lab. manual									
		Revised Lab. Manual									
		New Powerpoint lecture presentation (per course)	All DOE Faculty								
		Revised Powerpoint lect. presentation (per course)	All DOE Faculty	5	100.00	10	4.6	4.6	4.6	4.6	
		On-line course lecture materials									
		On-line course lab.materls									
		P1.8. Number of Academe/ Industry Linkage established:									
		International		1	100.00	2	4.8	4.8	4.8	4.8	Crop Trust, ACIAR
		National									
		Local/Regional									
		P1.9. Awards/Honors received by students/faculty									
		Number of awards received by students		1	100.00	2	5	5	5	5	Phi Delta
		Number of awards received by faculty		1	100.00	3	5	5	5	5	Publication Award
		Number of Professorial Chair awardee									
		PI.10. Additional outputs									
		Number of student awards/honors received		1	100.00	12	5	5	5	5	1 Summa Cum Laude 1 Magna Cum Laude 10 Cum Laude
		Accreditation of curricular program (2nd level)									
		Number of Computer Software Developed									
MFO 2. Student Management Services											
		P1.1 Percentage increase of students enrolled in different degree programs	NA								Reduction due to K-12 program
		P1.2. Number of students awarded with scholarship/fellowship/grants		10	100.00	15	4.8	4.9	4.9	4.9	
		P1.3. Number of graduates gainfully employed in jobs related to their undergraduate prog.	DOE	4	100.00	6	4.9	4.6	4.8	4.8	

		P1.4. Number of students availing of dormitory facilities		10	100.00	25	4.6	4.5	4.6	4.6	
UMFO 3: Support to Operations (STO)											
MFO 1. Faculty Development Services											
		P1.1. Number of faculty pursuing advanced research degree programs (Ph.D) facilitated, monitored and assisted	MHI Bellezas BC Lambert	1	100.00	2	4.8	4.8	4.8	4.8	
MFO 2. Faculty Recruitment/Hiring Services											
		P1.1. Number of faculty recruited aligned with ISO standards									
MFO 3. Faculty Evaluation Services											
		P1.1. Percentage of faculty rated by students with at least very satisfactory rating in 50% of the subjects evaluated	ALL DOE Faculty and Affiliate staff	5	100.00	10	5	5	5	5	
MFO 4. Program & Institutional Accrediation Services											
		P1.1. Number of degree programs w/c passed accreditation/ evaluation at least Level 1	BS Econ/ MS Econ. MAgDev-AgEcon, BS AgEcon	2	100.00	4	5	5	5	5	
		P1.2. QMS on faculty recruitment, development and performance evaluation aligned with ISO standards	All DOE Faculty								
		P1.3. Degree programs complaint with CHED	All DOE Faculty	2	100.00	4	5	5	5	5	
UMFO 4: Research											
MFO 1. Research Services											
		PI 1. Number of published papers in internationally indexed journals									
		<i>In refereed int'l journals</i>		1	100.00	3	5	5	5	5	DLSU Busn. & Econ Review/ Asian Economic Journal/ EEPSEA
		<i>In refereed nat'l journals</i>									
		<i>In institutional journals</i>									
		PI 2. Number of research outputs presented in regional/national/ int'l fora/conferences									
		<i>In int'l fora/conferences</i>		1	100.00	2	4.6	4.5	4.6	4.6	ACIAR-ICM
		<i>In nat'l fora/conferences</i>		1	100.00	2	4.7	4.7	4.7	4.7	Young Econ. Convention, Cebu
		<i>In reg'l fora/conferences</i>		1	100.00	2	4.6	4.7	4.6	4.6	Young Econ. Convention, Manila

		<i>In institutional fora/conferences</i>									
		PI 3. Number of research projects conducted and/or completed on schedule		1	100.00	1	4.5	4.5	4.5	4.5	DA-BAR
		PI 4. Number of research proposals submitted		3	100.00	6	4.7	4.7	4.7	4.7	
		PI 5. Percent of research proposals approved		1	100.00	3	4.8	4.9	5	4.9	
		PI 6. Amount of research money generated from external funding (Thousand PHP)		500K	100.00	1.5M	5	5	5	5	DA-BAR. ACOAR-ICM
		PI 7. Amount of research money generated from institutional funding (Thousand PHP)		50K	100.00	300K	5	5	5	5	Gender. Carbon Emission
		PI 8. Additional outputs									
		No. of research-related awards (research conducted by faculty or student w/ faculty)		1	100.00	2	4.6	4.6	4.6	4.6	Phi Delta
		P1.9. Number of research conducted and completed on time		1	100.00	1	4.6	4.6	4.6	4.6	DA-BAR
		P1.10. Number of Scientific for a coordinated/facilitated		1	100.00	2	4.8	4.9	4.8	4.8	Econ Workshop, Export Competition Seminar
		P1.11. Number of Linkages forged									
		International		1	100.00	1	4.5	4.5	4.5	4.5	ACIAR, Crop Trust
		National		2	100.00	3	4.6	4.6	4.6	4.6	DA-BAR, PCARRD, East-West
		Regional/Local		5	100.00	10	4.7	4.7	4.7	4.7	LGUs
MFO 2. Seminars/Symposium/Conferences attended by faculty											
		International		2	100.00	3	4.8	4.8	4.8	4.8	ACIAR, SEARCA
		National		2	100.00	5	4.8	4.8	4.8	4.8	PCARRD, CFASCUP, Kanlungan PH-EITI
		Regional/Local		10	100.00	35	5	5	5	5	VSU, PFCCO, DENR, DOE, RDE
UFMO 5. Extension											
MFO 1. Extension Services											
		PI 1. Number of person-days trained weighted by length of training		45	100.00	55	4.6	4.6	4.7	4.6	
		PI 2. Number of IEC materials/technoguides developed/used									
		PI 3. Number of beneficiaries served									
		<i>Groups</i>									
		<i>Individuals</i>		100	100.00	355	5	5	5	5	Students, faculty, researchers

		P1.1 Percentage of faculty rated by students with at least very satisfactory rating in 50% of the subjects evaluated		100	100.00	100	5	5	5	5	All faculty and affiliate staff
MFO 4: Programs & Institutional Accreditation Services											
		P1.1 Number of degree programs which passed accreditation/ evaluation at least Level 1		4	100.00	4	5	5	5	5	
		P1.2 Degree program compliant with CHED		4	100.00	4	5	5	5	5	
		P1.3 Readiness to SUC levelling by CHED & DBM									
MFO 5: Seminars/trainings/conventions/in-house review											
		PI 1. Number of seminars/ trainings/conventions/ workshops coordinated for entire university	All DOE Faculty	1	100.00	2	4.6	4.5	4.5	4.5	
		PI 2. Number of in-house seminars/trainings/ workshops/reviews conducted									
		PI 3. Additional outputs									
		Number of faculty/staff awards/honors received related to operations support									
UMFO 7. General Administration & Support Services (GASS)											
MFO 1. Administrative & Facilitative Services											
Dept. Head		PI 1. Number of departments and/or service units supervised and monitored & coordinated	Dept. Head	1	100.00	1	4.6	4.6	4.6	4.6	
		PI 2. No. of management meetings chaired and conducted	Dept. Head	4	100.00	6	4.8	4.8	4.8	4.8	Jan-June monthly meeting
		PI 3. Number of documents attended and served	Dept. Head DF Andres PP Bagarinao	50	100.00	100	4.9	4.9	4.9	4.9	
		PI 4. Number of academic lecture/laboratory rooms maintained		5	100.00	5	4.8	4.8	4.8	4.8	
		PI 5. Number of heavy equipment maintained	PP Bagarinao	2	100.00	2	4.5	4.5	4.5	4.5	lawn mower, duplicating machine
		PI 6. Area of lawn maintained (sq.m, approx.)	PP Bagarinao	200	100.00	300	5	5	5	5	
		PI 7. Number of office and laboratory equipment purchased	Dept. Head/DF Andres/ PP Bagarinao	5	100.00	5	4.6	4.8	4.8	4.7	Laptops
		PI 8. Zero percent complaint from clients served	All DOE Faculty and Staff	0 complaint	100.00	1 complaint	5	5	5	5	

		P1.9. Number of frontline academic services monitored and ensured to be customer friendly & efficient and citizens charter posted conspicuously	Dalisay F. Andres Prospero P. Bagarinao	3	100.00	5	5	5	5	5	
		P1.10 Percentage of new faculty recruited/hired using procedures aligned with ISO standards		100	100.00	100	5	5	5	5	
		P1.11. Percentage of newly hired faculty oriented with university policies and procedures									
		P1.12 Percentage of faculty evaluated by their students									
MFO 2: Efficient Customer-Friendly Assistance											
		P1.1. Efficient and customer-friendly frontline service	All DOE Faculty & Staff	0 Compliant	100.00	0 complaint	5	5	5	5	
		P1.2. Additional Outputs			N/A						
Total Over-all Rating							316.50				
Average Rating							4.80				
Adjectival Rating							OUTSTANDING				

Received by:

Calibrated by:

Planning Office

Date: _____

REMBERTO A. PATINDOL

Chairman, PMT

Date: _____

Recommending Approval:

BEATRIZ S. BELONIAS

Vice Pres. for Instruction

Date: _____

Approved:

EDGARDO E. TULIN

President

Date: _____