

FEB 22 2019

OFFICE PERFORMANCE COMMITMENT & REVIEW FORM (OPCR)

I, ANABELLA B. TULIN, Dean of the GRADUATE SCHOOL commits to deliver and agree to be rated on the attainment of the following target in accordance with the indicated measures for the period JULY to DECEMBER, 2018.

Anabella B. Tulin
ANABELLA B. TULIN
Dean, Graduate School
Date: January 8, 2018

Lacking
BSB elements

MFOs AND	Success/Performance Indicator (PI)	Target	Persons Responsible	Actual Accomplishments	RATING				REMARKS (7)
UMFO 1: Advanced Education Services									
ODGS MFO 1. Graduate Degree Program Management Services					1	2	3	4	
	PI1: Number of graduate degree specializations offered and monitored	40	AB Tulin, WT Oclinaria, HSLasquites, RJA Ogalesco, MB Posas and VA Almeroda	49	5	5	5	5	
	PI2: Total FTE monitored	250	AB Tulin, WT Oclinaria and Graduate Faculty	366.73	5	5	5	5	Graduate courses/department
	PI3: Percentage increase in number of graduate students enrolled	5%	AB Tulin, WT Oclinaria, HSLasquites, and VA Almeroda	(471-446)/471 = 5.31%	5	5	5	5	Based on 2nd sem 2017-2018 (446 enrollees)) and 1st sem 2018-2019(471 enrollees) data
	P14. Number of new graduate curricular program proposals monitored for evaluation and	2	AB Tulin, WT Oclinaria, and VA Almeroda	7	5	5	5	5	2 graduate curricular proposals approved by BOR; 1 by GSCC; and 1 by UCC
	PI5: Percentage employment rate of graduate students graduates	80%	AB Tulin, WT Oclinaria, HSLasquites, MB Posas and VA Almeroda	70/85= 82.35%	5	5	5	5	66-government employees, 2 abroad, 1 scholar pursuing PhD, 1 self employed
	Additional outputs:								
	Number of graduate school publications released	1	AB Tulin, RJA Ogalesco, WT Oclinaria and VA Almeroda	3	5	5	4.5	4.83	GS Info Bulletin, GradNewsLine Vol 6 No.2 and GCP Brochures
ODGS MFO 2. Graduate Student Management Services									
	PI1: Number of graduate students awarded with scholarship/assistantship	50	AB Tulin,HS Lasquites, WT Oclinaria and VA Almeroda	125	5	5	5	5	79-DOST, 36-CHED, and 10- GAs.
	PI3: Number of graduate students awarded with honors/distinction	5	AB Tulin,HS Lasquites, WT Oclinaria and VA Almeroda	9	5	5	5	5	Based on 1st Sem 2018-2019 enrollees (7 MS, 2 MEd)
	P14. Number of international graduate students monitored	1	AB Tulin, WTOclinaria and VA Almeroda	2	5	5	4.5	4.83	
UMFO 5: Support to Operations (STO)									
ODGS MFO 7. Program & Institutional Accreditation									
	PI1: Number of graduate degree program specializations which passed accreditation/evaluation at least Level 1	10	AB Tulin, WT Oclinaria, QAC, concerned departments	14	5	5	5	5	

ODGS MFO 1. Administrative and Facilitative Services										
	P11: Number of colleges and academic departments offering graduate programs monitored & coordinated	27	AB Tulin, WT Oclinaria, HS Lasquites, VAAImeroda	27	5	5	5	5		
	P12: Number of graduate school/university committees/boards/council chaired & coordinated	2	AB Tulin, WT Oclinaria	5	5	5	5	5		
	P13: Number of administrative policies approved by BOR implemented	2	AB Tulin, WT Oclinaria	4	5	5	5	5		
	P14: Number of academic related policies approved by BOR strictly implemented	2	AB Tulin, WT Oclinaria	5	5	5	5	5		
	P15: Number of Graduate School documents/records monitored and managed	550	WT Oclinaria, HS Lasquites, RJA Ogalesco, MB Posas, VA Almeroda	955	5	5	5	5		
ODGS MFO 2. Efficient Customer-Friendly Assistance										
	P11: Efficient and customer-friendly frontline service	Zero complaint from clients	All OGS staff	Zero complaint	5	5	5	5		
TOTAL OVERALL RATING					5	5	194	79.66		
AVERAGE RATING								4.98	✓	Outstanding


Received by:

Planning Office

Date: _____


- 1-Quality
- 2-Efficiency
- 3-Timeliness
- 4-Average

Calibrated by:


REMBERTO A. PATINDOL
Chairman, PMT

Date: _____

Recommending Approval: Approved by:


BEATRIZ S. BELONIAS
Vice President for Instruction

Date: _____


EDEARDO E. TULIN
President