

01/07/17
7/9/18

8/24 1212

Visayas State University
COLLEGE OF NURSING

Visca, Baybay City, Leyte

OFFICE PERFORMANCE COMMITMENT & REVIEW (OPCR)

I, **RAZA CRECIA L. MENESES**, Dean, College of Nursing, commits to deliver and agree to be rated on the attainment of the following accomplishment in accordance with the indicated measures for the period **January to June 2017**

RAZA CRECIA L. MENESES

Dean, College of Nursing

Date: _____

MFO No.	MFO Description	Success/Performance Indicator (PI)	Units/Persons Responsible	Target	Actual Accomplishment as of JUNE 2017	Rating				Remark
						Quality	Efficiency	Timeliness	Average	
UMFO	1: Advanced Education Services									
UMFO 2. Higher Education Services										
OVPI MFO 1. Curriculum Program Management Services										
	PI 1: Total FTE monitored	OVPI, Department	35	R= 67.84 53.02	PT=	4.7	4.8	4.9	4.8	
	PI 2: Number of new undergraduate curricular program compliant to CMO, approved and offered	OVPI, Department, University Curriculum Committee	1	1		4.7	4.8	4.8	4.7	BS Nursing
	PI 4: Percentage increase in number of undergraduate students enrolled	OVPI, Registrar, College, Department								Program was not opened for the SY 2016-2017
	PI 5: Percentage increase in the number of undergraduate students who graduated within prescribed period	OVPI, Registrar, College, Department	75%	83%		4.5	4.7	4.5	4.6	10 students out of 12
	PI 6: Percentage passing of students in licensure board examination	OVPI, Department, Registrar, URC	50%	66%		4.5	4.7	4.7	4.6	2 out of 3 (June 2017 NLE)
	PI 7: Number of academe/industry linkage established	Dean,	1	1		5	5	5	5	Visca
	PI 8: Number of students advised	Dean, Level Chairmen, Advisers	50	76		4.6	4.7	4.5	4.6	total number of BS Nursing students

	PI 9: Number of students organizations advised/ assisted	SBO Advisers	1	1	5	5	5	5	USSC-College of Nursing
	PI 10: Number of instructional materials developed	Dean, Curriculum committee, faculty	6	35	4.9	5	4.9	4.9	includes PPT presentations, course syllabus, handouts, clinical teaching plan, RLE Evaluation sheets, etc. (see IPCRs of faculty)
UMFO 3 RESEARCH SERVICES									
	PI 1*: Number of published papers in internationally indexed journals	Faculty	1	0	3	3	3	3	
	PI 3: Number of research projects conducted and/or completed on schedule		1	3	4.9	4.7	4.5	4.7	
	PI 3: Number of research proposals submitted		1	3	4.8	4.7	4.8	4.7	
	PI 4: Number of research proposals approved		1	3	4.9	4.5	4.7	4.7	
	PI 5: Percent of research proposals approved		100%	100%	5	5	5	5	
	PI 6: Amount of research money generated from external								
	PI 7: Amount of research money generated from		20,000	40,000	5	5	5	5	funded by VSU
	PI 8: Additional outputs								
UMFO 4. Extension Services									
	PI 1: Number of person-days trained weighted by length of training		50	100	4.9	4.8	4.9	4.8	Brgy. Officials, BHW, Brgy. Tanod of Brgy. Bunga
	PI 2: Number of trainings conducted		1	2	4.9	4.8	4.8	4.8	FAST
	PI 3: Number of IEC materials/technologies developed		1	2	4.9	4.9	4.9	4.9	FAST
	PI 4: Number of beneficiaries served								
	Groups		2	3	4.7	4.8	4.6	4.7	Day Care Students, Brgy. Tanods, Brgy Officials, BHW
	Individuals		50	150	4.9	4.8	4.8	4.8	this includes, pupils of DCC, LGU Officers of Baranggay Bunga
	PI 5: Number of technical/expert services								
	Research mentoring		0	0					
	Peer reviewers/Panelist		0	0					
	Resource Persons		1	2	4.9	4.8	4.8	4.8	First Aid and Safety Training
	Covenor/Organizer		1	2	4.9	4.9	4.8	4.8	FAST

UMFO 5. Support to Operations (STO)									
OVPI MFO 1. Faculty Development Services									
	PI 1: Number of faculty pursuing advanced research degree programs (PhD) facilitated, monitored and assisted	OVPI, ODAHRD, SFAC, Department	3	7	5	5	5	5	CHED Scholar (3) Fellowship (1) Personal (3)
OVPI MFO 2. Faculty Recruitment/Hiring Services									
	PI 1: Number of faculty recruited/hired aligned with ISO standards	OVPI, ODAHRD, APB, Department	2	4	5	5	5	5	4 newly hired faculty
OVPI MFO 3. Faculty Evaluation Services									
	PI 1: Number of seminars/trainings/conventions/workshops coordinated for entire university		1	1	5	5	5	5	w/ VSU Infirmary
	PI 3: Percentage of faculty rated by students with at least very satisfactory rating in 50% of the subjects evaluated	OVPI, Department, admin staff	50%	100%	5	4.9	4.9	4.9	all faculty are evaluated by students
	PI 4: Number of in-house seminars/trainings/reviews conducted attended	OVPI, Department, admin staff	1	7	4.9	4.8	4.8	4.8	
OVPI MFO 4. Program and Institutional Accreditation Services									
	PI 1: Number of degree programs which passed accreditation/evaluation at least Level 1	OVPI, QAC, OGS, Department	1	1	4.9	4.9	4.9	4.9	Level I Accredited by AACUP
	PI 3: Percentage of degree program compliant with CHED	OVPI, QAC, College, Department	100%	100%	4.9	4.9	4.9	4.9	Government recognized by
OVPI MFO 4. Program and Institutional Accreditation Services									
	PI 1: Number of degree programs which passed accreditation/evaluation at least Level 1	OVPI, QAC, OGS, Department	1	1	4.9	4.9	4.9	4.9	Level I AACUP Accreditation
	PI 3: Degree program compliant with CHED	OVPI, QAC, College, Department	1	1	5	4.9	4.9	4.9	Government recognized by CHED
UMFO 6. General Administration and Support Services (GASS)									
OVPI MFO 1. Administrative and Facilitative Services									
	PI 1: Number of colleges, departments & support units supervised, monitored & coordinated	OVPI, College, Department	1	1	5	4.9	4.9	4.9	College of Nursing
	PI 2: Number of management meetings conducted	OVPI, College, Department	5	10	5	4.9	5	4.9	
	PI 3: Number of documents signed and approved	OVPI, College, Department	20	60	4.9	4.9	4.8	4.8	
	PI 5: Number of frontline academic services monitored and ensured to be customer friendly & efficient and citizens charter posted conspicuously	OVPI, College, Department, Units	2	2	4.8	4.7	4.8	4.7	2 administrative staff assisting the faculty;

	PI 6: Percentage of new faculty recruited/hired using procedures aligned with ISO standards	OVPI, ODAHRD, PRPEO, APB, College, Department	3	4	5	5	5	5	4 newly recruited part-time Clinical Instructors
	PI 8: Percentage of faculty evaluated by their students	OVPI, PRPEO, Department, Admin Staff	100%	100%	5	5	5	5	all faculty are evaluated
	PI . Forged linkage outside of the university	OVPI, College, Department, Units	3	10	5	5	5	5	VSMCMC, RHU, HDH, EVRMC, ODH, DWH, LPH, WLPB, Brgy. Bunga, Brgy. Marcos
	PI 1. Efficient and customer-frienly frontline service	Zero percent complaint from clients served	0		5	5	5	5	no complaint received
	Best practices/new initiatives								
Total Over-all Rating								182.55	
Average Rating								4.8	
Adjectival Rating									

Received by:

Calibrated by:

Recommending Approval:

Approved:

Planning Office

Date: _____

REMBERTO A. PATINDOL

Chairman, PMT

Date: _____

BEATRIZ S. BELONIAS

Vice Pres. for Instruction

Date: _____

EDGARDO E. TULIN, Ph.D.

President

Date: _____