



OFFICE PERFORMANCE COMMITMENT & REVIEW FORM (OPCR)

RODEN D. TROYO

MARIO LILIO VALENZONA

MFOs/ PAPS	Success/Performance Indicators	UNIT/Persons Responsible	Target	Details of Actual Accomplishment	Percentage as of December	Rating				Remarks
						Q ¹	E ²	T ³	A ⁴	
UMFO5: Support to Operations (STO)										
VPAF STO1: ISO 9001:2015 aligned documents										
	PI 1. Number of quality procedures prepared/revised	RDTroyo & RBCano	1	1	100%	4	4	4	4	
VPAF STO4: Innovations & Best Practices										



	PI 2. Number of innovations and revised policies/guidelines prepared and finally approved	RDTroyo & RBCano	1							
UMFO6: General Administrative and Support Services (GASS)										
VPAF GASS 1: Administrative and Support Services Management										
	PI 3. Number of personnel supervised	RDTroyo & ZGIsrael	21	21	100%	5	5	5	5	
	PI 4. Percentage of administrative services, service requests and financial/administrative documents acted within time frame.	RDTroyo, ZGIsrael & RBCano	100%	100%	100%	4	4	4	4	6 out of 6
	PI 5. Number of offices and units directly supervised, monitored and coordinated.	RDTroyo	1	1	100%	5	5	5	5	GLMU
	PI 6. Efficiency & costumer-friendly frontline service.	RDTroyo & RBCano	100%	100%	100%	4	4	4	4	
VPAF GASS 4: Maintenance of Facilities and Equipment										
	PI 7. Percentage of facilities inspected for landscape enhancement and maintenance	RDTroyo & ZGIsrael	100% of facilities	100% of facilities	100%	5	5	5	5	35 out of 35
	PI 8. Percentage of equipment inspected for repair and maintenance	RDTroyo & ZGIsrael	100% of equipment	100% of equipment	100%	5	5	5	5	7 out of 7
	PI 9. Percentage of facilities conducted for landscape enhancement and maintenance	RDTroyo, ZGIsrael & GLM Personnel	80% of facilities	40% of facilities	50%	4	4	4	4	14 out of 35
	PI 10. Percentage of equipment conducted for repair and maintenance	RDTroyo, ZGIsrael & GLM Personnel	80% of equipment	60% of equipment	75%	5	5	5	5	4 out of 7
	PI 11. Percentage of streets cleaned and maintained	RDTroyo, ZGIsrael & GLM Personnel	80% of streets	70% of streets	88%	5	5	5	5	

1st & 2nd Quarter Accomplishment



VISAYAS
STATE UNIVERSITY



PHYSICAL PLANT OFFICE
GROUNDS AND LANDSCAPING
MAINTENANCE UNIT

	PI 12. Percentage of garbage collected and disposed	RDTroyo, ZGIsrael & GLM Personnel	90% of garbage	70% of garbage	89%	4	4	4	4	
	PI 13. Percentage of filed service/job requests acted for this year.	RDTroyo & RBCano	90% of filed service/job requests	100% of filed service/job requests	100%	5	5	5	5	12 out of 12 as of June 2023
	PI 14. Timeliness of responding on the filed service/job requests (feedbacking of the job requests from the requesting party)	RDTroyo, ZGIsrael & RBCano	80% of filed service/job requests responded	30% of filed service/job requests responded	38%	4	4	4	4	
VPAF GASS 7: Project Management & Implementation Services										
	PI 15. Number of landscape plans and cost estimates for landscape improvements and renovation	RDTroyo	6 plans	3 plans	50%	5	5	5	5	OGS, Gymnasium, Library
	PI 16. Percentage of Inspected & implemented landscaping works	RDTroyo, ZGIsrael & GLM Personnel	80% of landscaping works	50% of landscaping works	63%	5	5	5	5	4 out of 6
	PI 17. Percentage of landscaping works completed within prescribed timeframe	RDTroyo, ZGIsrael & GLM Personnel	80% of landscaping works completed	50% of landscaping works completed	63%	4	4	4	4	2 out of 4
	PI 18. Number of improved and renovated Facilities	RDTroyo, ZGIsrael & GLM Personnel	6 facilities	3 facilities	50%	5	5	5	5	Mall 1, Tennis Court, main Gate 1
Total Over-all Rating									316.00	
Average Rating									4.65	
Adjectival Rating										

Received by:

TONI MARC L. DARGANTES

Director, Planning Office

Date: JUL 07 2023

1 - Quality

Calibrated by:

DANIEL LESLIE S. TAN

PMT Chairman

Date: JUL 11 2023

2 - Efficiency

Recommending Approval:

DANIEL LESLIE S. TAN

Vice President for Admin. & Finance

Date: JUL 11 2023

3 - Timeliness

Approved by:

EDGARDO E. TULIN

President

Date: JUL 12, 2023

4 - Average