Visayas State University

## INSTRUCTION

Visca, Baybay City, Leyte

## OFFICE PERFORMANCE COMMITMENT & REVIEW (OPCR)

9#11336

NOV 2 1 2019

I, EUGENE B. LAÑADA, Dean of the College of Veterinary Medicine, commits to deliver and agree to be rated on the attainment of the following targets in accordance with the indicated measures for

the period January to June 2019.

EUGENE B. LAÑADA

Head of Unit

Approved:

BEATRIZ S. BELONIAS

VP for Instruction

Date

MFO						Rating				
MFO No.	Descrip- tion	Success/Performance Indicator (PI)	Units/Persons Responsible	Target	Actual Accom- plishment	Quality	Efficiency	Timeliness	Average	Remark
Higher Edu	ication Servi	ces								
MFO 1. Curr	riculum Progra	am Management Services								7
PI 1: Total F	TE monitored		CVM	132	277.50	5	5	5	5.00	
Pl 2. Number	of Academe/Ir	dustry Linkage established	CVM	3	3	5	- 5	5	5.00	
PI 3. No. of te	eaching materia	als produced, updated or revised	CVM	10	10	5	4	5	4.67	
PI 4. No. of t	hesis manuscr	pt reviewed and assisted	CVM	15	20	5	4	5	4.67	
PI 5. Approve	ed Manuscript s	submitted within the prescribed period	CVM	15	20	5	5	5	5.00	
PI 6 Approved field practice report submitted within the prescribed period			Faculty concerned	1	5	5	5	5	5.00	
PI 7. Number of students sent for internship			CVM	5	8	5	4	5	4.67	
MFO 2. Stu	dent Managen	nent Services								
PI 1: Number of students awarded with scholarship/fellowship/grants /assistantships			USSO, CVM	4	4	4	5	5	4.67	
MFO 3. Rese	earch Services									
PI 1. Number of published papers in internationally indexed journals			CVM	1	3	5	5	5	5.00	
PI 2. Number of research papers reviewed for publication in a refereed journal			ATR, CVM	1	3	5	5	5	5.00	
3. Number	of research ou	tputs presented in regional/national/ int'l fora/conferences							0.00	

In Int'l fora/conferences								The second secon	
In reg1 for Conferences	In int'l fora/conferences		1	1	4	5	5	4.67	
In institutional fora/conferences   0.00   1   1   1   1   2   5   5   5   5   5   5   5   5   5	In nat'l fora/conferences		1	1	5	5	5	5.00	
P1   Number of research projects conducted and/or completed on schedule   2   2   5   5   5   5   5   5   5   5	In reg'l fora/conferences		1	2	4	4	5	4.33	
P1   Number of search proposals submitted	In institutional fora/conferences							0.00 -	
P16. Amount of research money generated from external funding (Thousand PHP) PhP1.5M 2M 4 4 5 4.33 P17. Amount of research money generated from institutional funding (Thousand PHP) PhP 500,000 509,243,20 5 5 4 4.67 P18. No. of research-related awards (research conducted by faculty or student w/ faculty or student facul	Pl 4. Number of research projects conducted and/or completed on schedule		2	2	5	5	5	5.00	
P17. Amount of research money generated from institutional funding (Thousand PHP) P18. No. of research-related awards (research conducted by faculty or student w/ faculty or student or faculty or student or faculty or student w/ faculty or student or faculty or fa	PI 5. Number of research proposals submitted		1	2	5	5	5	5.00	
P1 8. No. of research-related awards (research conducted by faculty or student w/ faculty)  MFO 4. Extension Services  P1 1. Number of beneficiaries served  P1 2. Number of beneficiaries served  1000 1000 4 5 5 4.67  P1 3. Technical/Expert services  P1 1. Technical/Expert services  111 111 5 5 5 5 5 5.00  P1 6. Commodity teams  3 3 3 5 5 5 5 5.00  P1 6. Commodity teams  3 3 3 5 5 5 5 5.00  P1 7. Number of extension projects conducted  P1 8. Number of extension projects conducted  2 2 2 5 5 5 5.00  P1 9. Number of students examined/analyzed  P1 9. Number of inkages/ partnerships forged  Support to Operations (STO)  MFO 1. Faculty Development Services  MFO 2. Faculty Recruitment/Hirring Services  MFO 3. Faculty Evaluation Services  MFO 4. Admission & Registration Services  MFO 5. Guidance and Counselling & Support to Students Services  P1 1. Number of guidance activities conducted  Faculty advisers, USSO  P1 8. Number of guidance activities conducted  Faculty advisers, USSO  10 10 5 5 5 5 5.00  P1 8. Number of guidance activities conducted  Faculty advisers, USSO  10 10 5 5 5 5 5.00  P1 8. Number of guidance activities conducted  Faculty advisers, USSO  10 10 5 5 5 5 5.00  P1 8. Number of students enrolled and validated within scheduled regular registration period  MFO 5. Suidance and Counselling & Support to Students Services  P1 1. Number of guidance activities conducted  Faculty advisers, USSO  10 10 5 5 5 5.00  P1 8. Number of students who have availed of guidance and counselling services  Faculty advisers, USSO  30 30 5 5 5 4 4.67	PI 6. Amount of research money generated from external funding (Thousand PHP)		PhP1.5M	2M	4	4	5	4.33	
Faculty	PI 7. Amount of research money generated from institutional funding (Thousand PHP)		PhP 500,000	509,243.20	5	5	4	4.67	
P11. Number of persons trained			1	1	5	5	5	5.00	
Pl 2. Number of beneficiaries served	MFO 4. Extension Services								
Pl.3. Technical/ Expert services									
PI 4. Commodity teams   3   3   5   5   5   5   5   5   5   5	PI 2. Number of beneficiaries served			1000					
P15. Resource person P16. Convenor/organizer P17. Number of extension projects conducted P18. Number of extension projects conducted P19. Number of samples examined/analyzed P19. Number of samples examined/analyzed P19. Number of linkages/ partnerships forged P19. Number of operations (STO)  MFO 2. Faculty Recruitment/Hiring Services MFO 3. Faculty Evaluation Services MFO 4. Admission & Registration Services P11: Number of students enrolled and validated within scheduled regular registration CVM P11: Number of students enrolled and validated within scheduled regular registration CVM P11. Number of organizations advised P12: Number of organizations advised P13: Number of students who have availed of guidance and counselling services P13: Number of students who have availed of guidance and counselling services P13: Number of students who have availed of guidance and counselling services P13: Number of students who have availed of guidance and counselling services P13: Number of students who have availed of guidance and counselling services P14: Number of students who have availed of guidance and counselling services P15: South P16: South P17: South P18:	Pl 3. Technical/ Expert services								
Pi 6. Convenor/organizer	Pl 4. Commodity teams								
P17. Number of extension projects conducted   2	Pl 5. Resource person								
PI 8. Number of samples examined/analyzed 10 10 4 5 5 5 4.67  PI 9. Number of linkages/ partnerships forged 3 3 3 5 5 5 5 5.00  Support to Operations (STO)  MFO 1. Faculty Development Services  MFO 2. Faculty Recruitment/Hiring Services  MFO 3. Faculty Evaluation Services  MFO 4. Admission & Registration Services  PI 1: Number of students enrolled and validated within scheduled regular registration period  MFO 5. Guidance and Counselling & Support to Students Services  PI 1. Number of organizations advised Faculty advisers, USSO 4 4 5 5 5 5.00  PI 2: Number of guidance activities conducted Faculty advisers, USSO 10 10 5 5 5 5.00  PI 3: Number of students who have availed of guidance and counselling services Faculty advisers, USSO 30 30 5 5 5 4 4.67	PI 6. Convenor/organizer		10		5	5			
PI 9. Number of linkages/ partnerships forged 3 3 3 5 5 5 5 5.00  Support to Operations (STO)  MFO 1. Faculty Development Services  MFO 2. Faculty Recruitment/Hiring Services  MFO 3. Faculty Evaluation Services  MFO 4. Admission & Registration Services  PI 1: Number of students enrolled and validated within scheduled regular registration period  MFO 5. Guidance and Counselling & Support to Students Services  PI 1. Number of organizations advised  Faculty advisers, USSO 4 4 5 5 5 5.00  PI 2: Number of guidance activities conducted  Faculty advisers, USSO 10 10 5 5 5 5 5.00  PI 3: Number of students who have availed of guidance and counselling services  Faculty advisers, USSO 30 30 5 5 5 4 4.67	PI 7. Number of extension projects conducted		2	2	5	5	5	5.00	
Support to Operations (STO)  MFO 1. Faculty Development Services  MFO 2. Faculty Recruitment/Hiring Services  MFO 3. Faculty Evaluation Services  MFO 4. Admission & Registration Services  PI 1: Number of students enrolled and validated within scheduled regular registration CVM 350 350 5 5 5 5.00  MFO 5. Guidance and Counselling & Support to Students Services  PI 1. Number of organizations advised Faculty advisers, USSO 4 4 5 5 5 5.00  PI 2: Number of guidance activities conducted Faculty advisers, USSO 10 10 5 5 5 5.00  PI 3: Number of students who have availed of guidance and counselling services Faculty advisers, USSO 30 30 5 5 4 4.67	PI 8. Number of samples examined/analyzed		10	10	4	5	5	4.67	
MFO 1. Faculty Development Services  MFO 2. Faculty Recruitment/Hiring Services  MFO 3. Faculty Evaluation Services  MFO 4. Admission & Registration Services  PI 1: Number of students enrolled and validated within scheduled regular registration period  MFO 5. Guidance and Counselling & Support to Students Services  PI 1. Number of organizations advised  Faculty advisers, USSO  PI 2: Number of guidance activities conducted  Faculty advisers, USSO  PI 3: Number of students who have availed of guidance and counselling services  Faculty advisers, USSO  30  30  30  30  5  5  5  5  5  5  5  5  6  7  7  7  7  7  7  7  7  7  7  7  7	PI 9. Number of linkages/ partnerships forged		3	3	5	5	5	5.00	
MFO 2. Faculty Recruitment/Hiring Services  MFO 3. Faculty Evaluation Services  MFO 4. Admission & Registration Services  PI 1: Number of students enrolled and validated within scheduled regular registration period  MFO 5. Guidance and Counselling & Support to Students Services  PI 1. Number of organizations advised  Faculty advisers, USSO  PI 2: Number of guidance activities conducted  Faculty advisers, USSO  PI 3: Number of students who have availed of guidance and counselling services  Faculty advisers, USSO  30  30  30  5  5  5  5  5  5  5  5  5  5  6  7  7  7  7  7  7  7  7  7  7  7  7	Support to Operations (STO)								
MFO 3. Faculty Evaluation Services  MFO 4. Admission & Registration Services  PI 1: Number of students enrolled and validated within scheduled regular registration period  MFO 5. Guidance and Counselling & Support to Students Services  PI 1. Number of organizations advised  Faculty advisers, USSO  PI 2: Number of guidance activities conducted  Faculty advisers, USSO  PI 3: Number of students who have availed of guidance and counselling services  Faculty advisers, USSO  30  30  30  30  30  4  4  4  5  5  5  5  5  5  6  7  7  7  7  7  7  7  7  7  7  7  7	MFO 1. Faculty Development Services								
MFO 4. Admission & Registration Services  PI 1: Number of students enrolled and validated within scheduled regular registration period  MFO 5. Guidance and Counselling & Support to Students Services  PI 1. Number of organizations advised  Faculty advisers, USSO  PI 2: Number of guidance activities conducted  Faculty advisers, USSO  Faculty advisers, USSO  10  10  5  5  5  5  5  5  6  7  7  7  8  7  8  8  8  8  8  8  8  8	MFO 2. Faculty Recruitment/Hiring Services								
PI 1: Number of students enrolled and validated within scheduled regular registration period  MFO 5. Guidance and Counselling & Support to Students Services  PI 1. Number of organizations advised  Faculty advisers, USSO  PI 2: Number of guidance activities conducted  Faculty advisers, USSO  Faculty advisers, USSO  10  10  5  5  5  5  5  5  5  5  6  7  7  7  7  8  8  8  8  8  8  8  8  8	MFO 3. Faculty Evaluation Services								
PI 1. Number of guidance activities conducted  PI 2: Number of students who have availed of guidance and counselling services  Faculty advisers, USSO  PI 3: Number of students who have availed of guidance and counselling services  350  350  5  5  5  5  5  5  5  5  5  5  5  5									
PI 1. Number of organizations advised  Faculty advisers, USSO  Faculty adviser	The feature of the fe	CVM	350	350	5	5	5	5.00	
PI 2: Number of guidance activities conducted  Faculty advisers, USSO  10  10  5  5  5  5  6  7  7  8  8  8  9  9  10  10  10  10  10  10  10  10	MFO 5. Guidance and Counselling & Support to Students Services								
PI 3: Number of students who have availed of guidance and counselling services  Faculty advisers, USSO  30  5  4  4.67			4	4	5	5	5	5.00	
30 30 5 5 4 4.67			10	10	5	5	5	5.00	
MFO 6. Program and Institutional Accreditation Services	PI 3: Number of students who have availed of guidance and counselling services	Faculty advisers, USSO	30	30	5	5	4	4.67	
	MFO 6. Program and Institutional Accreditation Services								

PI 1: Degree program compliant with CHED	CVM	1	1	5	5	5	5.00	
General Administration and Support Services (GASS)								
MFO 1. Administrative and Facilitative Services								
PI 1: Number of management meetings conducted	CVM	90	90	4	4	5	4.33	
PI 2: Number of documents signed and approved	CVM	100	100	4	4	4	4.00	
PI 3: Number of university committees/ boards/council chaired & coordinated	CVM Dean	1	1	5	4	5	4.67	
Pl 4: Percentage of faculty evaluated by their students	OVPI, PRPEO, Department, Admin Staff	100%	100%	5	5	5	5.00	
PI 5 . Forged linkage outside of the university	OP, CVM	1	1	5	5	5	5.00	
PI 6. No. of photocopying/ Mimeographing services served upon request	CVM	500	500	5	5	5	5.00	
PI 7. No. of utility and repair and maintenance services conducted	CVM	65	65	4	5	4	4.33	
PI 8. No. of emergency purchase of supplies and materials conducted	CVM	35	35	5	5	4	4.67	
PI 9. No. of chemicals and glass- wares released on time	CVM	10,000	10000	5	4	5	4.67	
PI 10. No. of laboratory equipment acted and released on time	CVM	25	25	5	5	5	5.00	
PI 11. No. of laboratory analyses conducted	CVM	6	6	5	5	5	5.00	
PI 12. No. of progress report submitted	CVM	1	1	5	5	5	5.00	
PI 13. No of documents acted on time	CVM	2,000	2000	5	5	5	5.00	
Pl 14. No. of documents released on time	CVM	200	200	5	5	5	5.00	
MFO 2. Frontline Services								
PI 1. Efficient and customer-frienly frontline service	Zero percent complaint from clients served	0	0.00	5	5	5	5.00	
Total Over-all Rating			N. S.				226.67	
Average Rating							4.82	
Adjectival Rating							Outstanding	
		TOTAL CONTRACTOR OF THE PARTY O						

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Received by !

Recommending Approval:

Approved:

REMBERTO A. PATIND	DOL
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DILBERTO O. FERRAREN

BEATRIZ S. BELONIAS

Vice Pres. for Instruction

Date:

EDGARDO E. TULIN

President

Date: \_\_\_\_

Chairman, PMT Date: \_\_\_\_\_