

OFFICE PERFORMANCE COMMITMENT & REVIEW FORM (OPCR)

I, ANABELLA B. TULIN, Dean of the GRADUATE SCHOOL commits to deliver and agree to be rated on the attainment of the following target in accordance with the indicated measures for the period JULY to DECEMBER, 2019.

Anabella B. Tulin
 ANABELLA B. TULIN
 Dean, Graduate School
 Date: January 15, 2020

Beatriz S. Belonias
 BEATRIZ S. BELONIAS
 VP for Instruction



MFOs AND	Success/Performance Indicator (PI)	Target	Persons Responsible	Actual Accomplishments	RATING				REMARKS (7)
UMFO 1: Advanced Education Services									
ODGS MFO 1. Graduate Degree Program Management Services					1	2	3	4	
	PI1: Number of graduate degree specializations offered and monitored	32	AB Tulin, WT Oclinaría, HSLasquites, RJA Ogalesco, MB Posas and VA Almeroda	49	5	5	5	5	
	PI2: Total FTE monitored	220	AB Tulin, WT Oclinaría and Graduate Faculty	366.73	5	5	5	5	Graduate courses/department
	PI3: Percentage increase in number of graduate students enrolled	5%	AB Tulin, WT Oclinaría, HSLasquites, and VA Almeroda	(481-471)/481 = 20.79%	5	5	5	5	Based on 1st Sem 2018-2019 enrollees (471) and 1st Sem 2019-2020 enrollees (481) data
	P14: Number of graduate curricular program monitored for evaluation by CHED	1	AB Tulin, WT Oclinaría, and VA Almeroda	3	5	5	5	5	
	PI5: Percentage employment rate of graduate student graduates	80%	AB Tulin, WT Oclinaría, HSLasquites, MB Posas and VA Almeroda	80/83= 96.38%	5	5	5	5	Based on the number of graduates 2nd Sem SY 2017-2018
	Additional outputs:								
	Number of graduate school publications updated and released	1	AB Tulin, RJA Ogalesco, WT Oclinaría and VA Almeroda	4	5	4	5	4.67	GS Info Bulletin, GradNewsLine Vol. 7 No.1, Science & Humanities Journal Vol. 12 and Style Manual of Graduate Manuscripts
ODGS MFO 2. Graduate Student Management Services									
	PI1: Number of graduate students awarded with scholarship/assistantship	55	AB Tulin,HS Lasquites, WT Oclinaría and VA Almeroda	120	5	5	5	5	96 DOST, 16 CHED, 8 GTAs.
	PI3: Number of graduate students awarded with honors/distinction	20	AB Tulin,HS Lasquites, WT Oclinaría and VA Almeroda	32	5	5	5	5	
	P14: Number of international graduate students monitored	2	AB Tulin, WTOclinaría and VA Almeroda	3	5	5	5	5	
UMFO 5: Support to Operations (STO)									
ODGS MFO 7. Program & Institutional Accreditation Services									
	PI1: Number of graduate degree program specializations which passed accreditation/evaluation at least Level 1	4	AB Tulin, WT Oclinaría, QAC, concerned departments	10	5	5	5	5	PhD in An Sci, Hort, Ent, PII Path, Ag Ed, MMgt, MSc in Dev Soc, Food Sci & Tech, Forestry and Tropical Eco
ODGS MFO 1. Administrative and Facilitative Services									
	PI1: Number of colleges and academic departments offering graduate programs monitored & coordinated	27	AB Tulin, WT Oclinaría,HS Lasquites, VAAlmeroda	27	5	5	5	5	
	PI2: Number of graduate school/university committees/boards/council chaired & coordinated	2	AB Tulin, WT Oclinaría	5	5	5	5	5	
	PI3: Number of administrative policies approved by BOR implemented	2	AB Tulin, WT Oclinaría	5	5	5	5	5	

	P15. Number of Graduate School documents/records monitored and managed for ISO evaluation	1030	WT Oclinaría, HS Lasquites, MJSQuevedo, MB Posas, VA Almeroda	1050	5	5	5	5	
ODGS MFO 2. Efficient Customer-Friendly Assistance									
	P11: Efficient and customer-friendly frontline service	Zero complaint from clients	All OGS staff	Zero Complaint	5	5	5	5	
TOTAL OVERALL RATING								74.67/15=4.98	
AVERAGE RATING									Outstanding

Received by:



DILBERTO O. FERRAREN, PhD
 Planning Office
 Vice President for Planning, Resource Generation and External Affairs

Date: _____

Calibrated by:



REMBERTO A. PATINDOL
 Chairman, PMT

Date: _____

Recommending Approval:



BEATRIZ S. BELONIAS
 Vice President for Instruction

Date: _____

Approved by:



EDGARDO E. TULÍN
 President

- 1-Quality
- 2-Efficiency
- 3-Timeliness
- 4-Average