

Department of Statistics **COLLEGE OF ARTS AND SCIENCES** VISAYAS STATE UNIVERSITY

Rating Equivalents 5 - Outstanding

4 - Very Satisfactory
3 - Satisfactory

2 - Fair

1 - Poor

## OFFICE PERFORMANCE COMMITMENT & REVIEW (OPCR)

I, May Ann E. Palen, Head of the Department of Statistics, commits to deliver and agree to be rated on the attainment of the following accomplishments in accordance with the indicated measures for the period July - December 2021.

**OIC** Department Head

College Dean

Jan. 19,2022

0

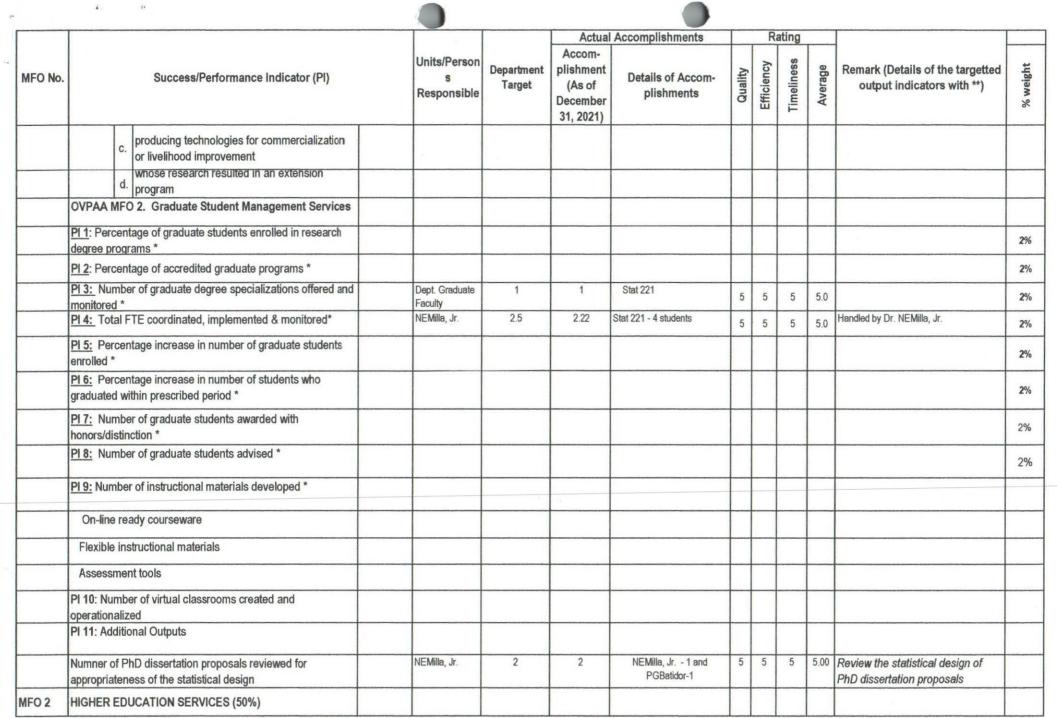
INFORMATION ON PERSONNEL FULL-TIME TEACHING EQUIVALENT (FTE): Total FTE (1x2, RDE Commitments\*\*\* Number (1) Min. FTE (2) Research Publication Extension Personnel Department Head 8.0 Faculty w/ Univ. Designated Position 2.5 0.0 Regular Faculty (VSL)\* 12 12.0 Regular Faculty (TLS)\* 18 0 54.0 0 Part time Faculty 0 0.0 **Admin Staff Members** 0 0.0 TOTAL:

Note:

- \* On vacation-sick-leave status. Ratio of Instruction and RDE commitmtents should determined based on FTE of 18 units
- \*\* On Teacher's Leave status. Minimum FTE required is 18 units
- \*\*\* Professors and Associate Professors are required to commit RDE outputs (Please Performance Indicators under Research (UMFO 3) and extension (UMFO 4)

74.0

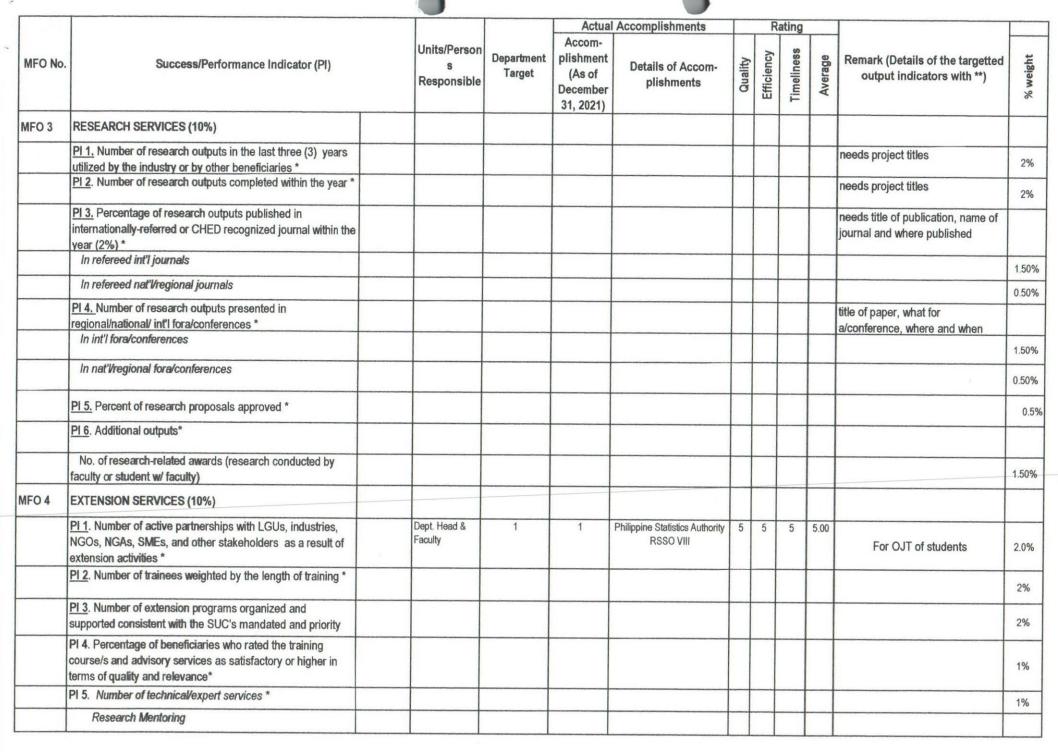
MFO No.						Actual Accomplishments			R	ating				
			Success/Performance Indicator (PI)	Units/Person s Department Responsible	Accomplishment (As of December 31, 2021)	Details of Accomplishments	Quality	Efficiency	Timeliness	Average	Remark (Details of the targetted output indicators with **)	% weight		
MFO 1	ADVANC	ED	EDUCATION SERVICES (20%)											
	OVPAA	MF	O 1. Graduate Degree Program Management Se	rvices										
	1	eng	1. Percentage of graduate school faculty gaged in research work applied in any of the owing:											4%
		0	pursuing advanced research degree program (Ph.D) *											
		b.	actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research social science research)				1							•



20%

		Units/Person s Responsible	Department	Actua	l Accomplishments	Rating					
MFO No.	Success/Performance Indicator (PI)			Accomplishment (As of December 31, 2021)	Details of Accom-	Quality	Quality	Timeliness	Average	Remark (Details of the targetted output indicators with **)	% weight
	PI 1. Percentage of first time licensure exam takers that pass the licensure exams *	Dept. Head & Faculty	NA		There is no licensure examination for BSS graduates	-	-	-	-		7.5%
	PI 2. Percentage of graduates (2 years prior) that are	Dept. Head & Faculty	83	92	11 out of 12 graduates are employed	5	5	5	5.00		2.5%
	PI 3. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs *	Dept. Head & Faculty	100	100	BSS curriculum is CHED- identified priority program	5	5	5	5.00		2.5%
	PI 4. Percentage of undergraduate programs with accreditations *	Dept. Head & Faculty	100	100	AACCUP Level I for BSS program	5	5	5	5.00		2.5%
	PI 5: Total FTE, coordinated, implemented and monitored *	All Faculty	160	50.45	1st Semester of AY 2021- 2022	5	5	5	5.00		20%
	PI 8: Number of students advised: *										
	On thesis/ field practice/special problem	Dept. Head & Faculty	7	8	BSS-4 students	5	5	5	5.00		1%
	No. of approved manuscript submitted within prescribed period	Dept. Head & Faculty	7	-	BSS-4 students; the 1st Semester has not yet ended	-	-	-	-		1%
	On consultation	Dept. Head & Faculty	51	63	BSS Students	5	5	5	5.0		0.5%
	PI 9: Number of student organizations advised/ assisted *										
	Student organizations advised	Dept. Head & Faculty	1	1	VSU Statistical Society	5	5	5	5.0		1.25%
	Student organizations assisted on student related activities	Dept. Head & Faculty	1	1	VSU Statistical Society	5	5	5	5.0		1.25%
	PI 10: Number of instructional materials developed *									Title and name of faculty	10%
	On-line ready courseware	All Faculty	10 sets	17	Stat 221, 111, 103, 113s, 105, 121, 137, 133, 131, 141, 143, 145, 147, 149, 113n, 123, Esci 117 for the 1st Semester AY 2021-2022	5	5	5	5.0		
	Flexible instructional materials	All Faculty	10 sets	17	Stat 221, 111, 103, 113s, 105, 121, 137, 133, 131, 141, 143, 145, 147, 149, 113n, 123, Esci 117 for the 1st Semester AY 2021-2022	5	5	5	5.0		
	Assessment tools	All Faculty	10 sets	139	I to Williams	5	5	5	5.0		
	PI 11: Number of virtual classrooms created and operationalized	All Faculty	10 sets		Stat 221, 111, 103, 113s, 105, 121, 137, 133, 131, 141, 143, 145, 147, 149, 113n, 123, Esci 117 for the 1st Semester AY 2021-2022	5	5	5	5.0		

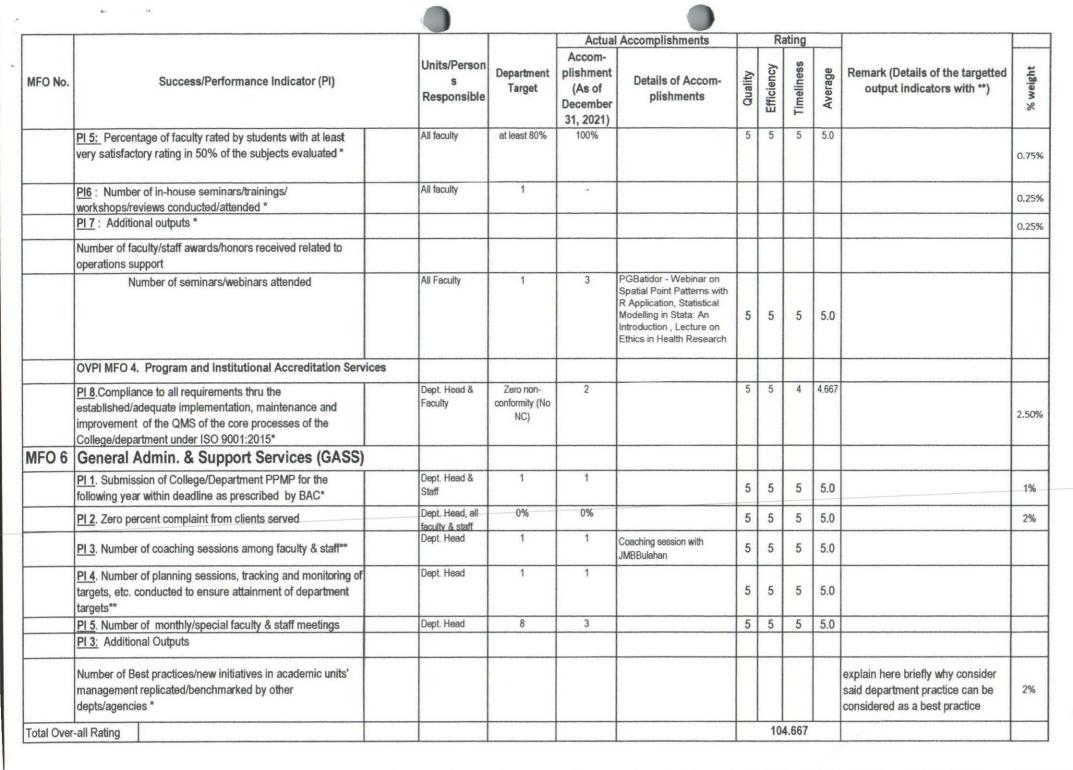
4 (1



10%

			T	Actua	Accomplishments	Rating					
MFO No.	Success/Performance Indicator (PI)	Units/Person s Responsible	Department Target	Accom- plishment (As of December 31, 2021)	Details of Accom- plishments	Quality	Efficiency	Timeliness	Average	For The Philippine Statistician (TPS), the official scientific journal of the Philippine Statistical Association, Inc. (PSAI)	% weight
	Peer reviewers/Panelists	JM Guarte	1	-							
	Resource Persons		0	1	PGBatidor - Regional Statistical System Assembly, October 25, 2021	5	5	5	5.0		
	Convenor/Organizer										
	Consultancy	All Faculty	15	9	NEMilla, Jr 2, JMBBulahan- 3, and PGBatidor-4	5	5	5	5.0	Assists in the design and analysis of VSU students' thesis and dissertations	
	Evaluator	VM Alao, NE Milla, JM Guarte, MAE Palen	10 sets							Student learning guides or instructional manual of the faculty.	
	PI 8. Percent of extension proposals approved *										0.5%
	PI 11. Additional outputs *										
	No. of extension-related awards (extn. conducted by faculty or student & faculty) *										1.5%
MFO 5	Support to Operations										
	OVPI MFO 1. Faculty Development Services										
	PI 1: Number of faculty pursuing advanced research degree programs (PhD) facilitated, monitored and assisted *	VM Alao	1	1	Started in September 2021	5	5	5	5.0	PhD in Statistics	0.625%
	OVPI MFO 2. Faculty Recruitment/Hiring Services										
	PI 2: Number of faculty recruited/hired based on needed competencies and aligned with ISO standards *	DepStat Personnel Committee	2	1	1 Part-timer - MRLebante	5	5	5	5.0		0.125%
	OVPI MFO 3. Faculty Evaluation Services	- South Market									
	PI 3: Number of seminars/trainings/ conventions/workshops coordinated for entire university *										0.25%
	PI 4: Number of seminars/trainings/ conventions/workshops coordinated outside of the university *									1, 1	0.25%

10%



				Actual Accomplishments		Rating				
MFO No.	Success/Performance Indicator (PI)	Units/Person s Responsible	Department	Accomplishment (As of December 31, 2021)	Details of Accomplishments	Quality	Efficiency	Timeliness	Average	% weight
Average Rating							4	.98%		
Adjectival Rating								0		

Received by:

Date: Stony

DANIEL LESLIE S. TAN

Chairman, PMT Date: ////22

Recommending Approval:

Approved:

EDGARDO E. TULIN

President 2712