





MFO No.	Success/Performance Indicator (PI)	Units/ Persons Responsible	Department Target	Actual		Rating				Remark (Details of the targetted outputs indicators with *)	% weight
				% Accomplishment as of June 30, 2021	Details of Accomplishments	Quality	Efficiency	Timeliness	Average		
	b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research social science research)										
	c. producing technologies for commercialization or livelihood improvement										
	d. whose research resulted in an extension program										
	<b>OVPA MFO 2. Graduate Student Management Services</b>										
	PI 1: Percentage of graduate students enrolled in research degree programs *										2%
	PI 2: Percentage of accredited graduate programs *										2%
	PI 3: Number of graduate degree specializations offered and monitored *										2%
	PI 4: Total FTE coordinated, implemented & monitored*										2%
	PI 5: Percentage increase in number of graduate students enrolled *										2%
	PI 6: Percentage increase in number of students who graduated within prescribed period *										2%
	PI 7: Number of graduate students awarded with honors/distinction *										2%
	PI 8: Number of graduate students advised *										2%
	PI 9: Number of instructional materials developed *										
	On-line ready courseware										
	Flexible instructional materials										
	Assessment tools										
	PI 10: Number of virtual classrooms created and										
MFO 2	<b>HIGHER EDUCATION SERVICES (50%)</b>										
	PI 1. Percentage of first time licensure exam takers that pass the licensure exams *	All Faculty & Staff	61%							Licensure Examination for Mechanical Engineers scheduled on February 2021 was cancelled due to the COVID 19 pandemic.	7.5%
	PI 2. Percentage of graduates (2 years prior) that are employed *	JRC, ASC, ACM (Alumni Communicator)	85%	118%	100%	5	5	5	5.00	results from BSME graduate tracer data (ASC & ACM)	2.5%
	PI 3. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs *	All Faculty & Staff	100%	100%	100%	4	4	4	4.00	RQAT Compliance of VSU BSME	2.5%



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	<u>PI 4:</u> Percentage of undergraduate programs with accreditations *		DME Faculty & Sta	100%	100%	100%	5	5	4	4.7	The VSU BSME Program has been successfully evaluated for AACUP Level 1 Accreditation last April 19-23, 2021. We are currently waiting on the result of the accreditation. Area I - JRC Area II - ACM Area III - ECO Area IV - MSA Area V - RGP Area VI - PLE Area VII - ACM Area VIII - MSA Area IX - TOS	2.5%
	<u>PI 5:</u> Total FTE, coordinated, implemented and monitored		Dept. Head & Facul	228	160%	182.50	5	5	5	5.00	All Faculty Members were required and monitored by ASC & JRC on the following FTE related activities: 1. Submission of Course Syllabi 2. Submission of TOS for every examinations with questionnaire and answer key 3. Virtual Classroom Evaluation (if applicable) 4. Virtual Classroom Monitoring 5. Learning Guide Evaluation (if applicable) 6. Results from TPES	20%
	<u>PI 8:</u> Number of students advised: *											
	<i>On thesis/ field practice/special problem</i>		ME Project Adviser, Chairman and Members On the Job Training Committee (Chairman and Members)	31	100%	31	4	4	4	4.00	26 - total students enrolled in OJT for SY 2020-2021 5 - total group for the ME Project for SY 2020-2021	1%
	<i>No. of approved manuscript submitted within prescribed period</i>		All faculty & Staff	19	42%	8	4	4	4	4.00	Approved OJT manuscript for 1st Sem of SY 2020-2021	1%
	<i>On consultation</i>		All faculty & Staff	270	96%	258	4	4	4	4.0	BSME Students	0.5%



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	<b>PI 9:</b> Number of student organizations advised/ assisted *	Dept. Head & Faculty									
	Student organizations advised	JRC, ACM, ASC	1	100%	1	5	4	4	4.33	JPSME	1.25%
	Student organizations assisted on student related activities	JRC, ACM, ASC	1	100%	1	5	4	4	4.33	Department online consultation and JPSME Week	1.25%
	<b>PI 10:</b> Number of instructional materials developed *										10%
	On-line ready courseware	JRC, ASC & All faculty members	17	100%	17	5	5	5	5.0	Online course using Moodle Platform	
	Flexible instructional materials										
	Assessment tools	All faculty members	17	100%	17	5	4	4	4.33	Assessment per courses	
	<b>PI 10:</b> Number of virtual classrooms created and operationalized	Dept. Head & Facu	17	100%	17	5	4	4	4.33	Online course using Moodle Platform	
	<b>PI 11:</b> Additional Outputs										
<b>MFO 3</b>	<b>RESEARCH SERVICES (10%)</b>										
	<b>PI 1.</b> Number of research outputs in the last three (3) years utilized by the industry or by other beneficiaries *										2%
	<b>PI 2.</b> Number of research outputs completed within the year *										2%
	<b>PI 3.</b> Percentage of research outputs published in internationally-referred or CHED recognized journal within the year (2%) *										
	In refereed int'l journals										1.50%
	In refereed nat'l/regional journals										0.50%
	<b>PI 4.</b> Number of research outputs presented in										
	In int'l fora/conferences										1.50%
	In nat'l/regional fora/conferences										0.50%
	<b>PI 5.</b> Percent of research proposals approved *	RGP, JRC	50%								0.5%
	<b>PI 6.</b> Additional outputs*										
	No. of research-related awards (research conducted by faculty or student w/ faculty)										1.50%
<b>MFO 4</b>	<b>EXTENSION SERVICES (10%)</b>										
	<b>PI 1.</b> Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities *	RGP, JRC, PLE, ASC	1								2.0%
	<b>PI 2.</b> Number of trainees weighted by the length of training *	RGP, JRC, PLE, ASC	10								2%
	<b>PI 3.</b> Number of extension programs organized and supported consistent with the SUC's mandated and priority programs *	RGP, JRC, PLE, ASC	1								2%



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	Number of Best practices/new initiatives in academic units' management replicated/benchmarked by other depts/agencies *											2%
Total Over-all Rating							92.99					
Average Rating							4.65					
Adjectival Rating							Outstanding					

JRC- Engr. Jundy R. Castil (Head), PLE- Engr. Philip Caesar L. Ebit, RGP-Engr. Ronard G. Palla, ECO-Engr. Edgardo C. Ochevillo, TOS- Engr. Triponio O. Solarte Jr., CSB-Engr. Cleo S. Bilocura, ACM-Engr. Andrew C. Merafuentes, MSA-Mr. Mark Anthony S. Arcayan; ASC- Ms. Antonette S. Cruz(Admin.Aide IV)

Faculty on study leave: AVB- Engr. Ayrton John V. Bentley, JPB- Engr. Jake Ernest P. Binueza, VLI-Engr. Vic Angelo L. Impas

Received by:

DANIEL LESLIE S. TAN

Planning Office

Date: JUL 22 2021

Calibrated by:

REMBERTO A. PATINDOL

Chairman, PMT

Date: 7/15/21

Recommending Approval:

BEATRIZ S. BELONIAS

Vice Pres. for Academic Affairs

Date: 7/15/2021

Approved:

EDGARDO E. TULIN

President

Date: \_\_\_\_\_

- \* To indicate in the remarks column the details of the targetted outputs for easy review and calibration.
- \*\* No percentage weight for ranking purposes since these are activities only expected to be performed at the department level