



Visayas State University  
OFFICE OF THE VICE PRESIDENT FOR RESEARCH, EXTENSION and INNOVATION

Visca, Baybay City, Leyte

OFFICE PERFORMANCE COMMITMENT & REVIEW (OPCR)

I, MARIA JULIET C. CENIZA, of the Office of the Vice President for Research, Extension and Innovation (OVPREI) commits to deliver and agree to be rated on the attainment of the following targets in accordance with the indicated measures for the period July-December 2022.

  
**MARIA JULIET C. CENIZA**  
VP, Research, Extension, and Innovation  
Date: 01/25/23

  
**EDGARDO E. TULIN**  
University President  
Date: 1/26/23



| Personnel         | Position Title/Designation  | Number    |
|-------------------|---|-----------|
| Permanent/Regular | Associate Professor I/Director (RODVelarde)   | 1         |
|                   | Professor II/ODI Head (ABLoreto)  | 1         |
|                   | Associate Professor I/Director (APAbamo)  | 1         |
|                   | Instructor I (PSCaintic: Study Leave, MLCTambis)  | 2         |
|                   | Admin Aide III (Jerry Posas, ANayre, NPiad, TBaguio)  | 3         |
|                   | ERA (EYBañoc)   | 1         |
|                   | SRA (MVQSubere: Study Leave)  | 1         |
| Casual            | Admin Aide III (Msta. Iglesia, ST Nayre)  | 2         |
|                   | SRA (KBCaingcoy)  | 1         |
|                   | SRA Aide (MFEChavez)  | 1         |
| JO                | SRS (HALlemos, JFDe Veyra, EBTapayan)   | 3         |
|                   | SRA (Jen Posas, LMAikuino, LMalpas, PAguilar, VDindo, Sto.Thomas Inna, JCavero, MVJEslopor, CJGuston, MJDeCaiman, GRAsauro) | 11        |
|                   | Administrative Assistant (JMMarquez, JPepito)   | 2         |
|                   | Science Aide (EGCaña)   | 1         |
|                   | Utility (NLingatong, RBornias)  | 2         |
|                   | Laborers  | 5         |
|                   | <b>Total</b>  | <b>38</b> |

Received:  2/3/23

| MFO/PAPs  | Success Indicators  | Unit/Persons Responsible           | Target (Jan-Dec 2022)  | Actual Accomplishment (July-Dec 2022) | Rating  |            |            |         | Remark  |
|---|---|------------------------------------|------------------------|---------------------------------------|---------|------------|------------|---------|---|
|   |   |                                    |                        |                                       | Quality | Efficiency | Timeliness | Average |   |
| UFMO 2: Higher Education Services   |   |                                    |                        |                                       |         |            |            |         |   |
| UMFO3: Higher Education Management Services   |   |                                    |                        |                                       |         |            |            |         |   |
| PI 5: Total FTE, coordinated, implemented and monitored   | Actual Faculty's FTE  | Handled subjects/ courses assigned | 50                     | 7.09                                  | 5       | 5          | 5          | 5       | MLCTambis   |
| UMFO 3: Research and Innovation Services  |   |                                    |                        |                                       |         |            |            |         |   |
| Research Services   |   |                                    |                        |                                       |         |            |            |         |   |
| PI 1: Number of research outputs in the last three (3) years utilized/commercialized by the industry or by other beneficiaries      | OVPREI, Research Centers, Colleges, faculty researchers         | 60                                 | 102 last (three years) |                                       | 5       | 5          | 5          | 5.0     | thru TBI Projects   |
| PI2: Number of research outputs completed within the year   | OVPREI, Research Centers, Colleges, faculty researchers         | 45                                 | 47                     |                                       | 4.8     | 4.9        | 4.9        | 4.9     | research outputs completion date usually scheduled in December                        |
| PI 3: Percentage of research outputs published in internationally-referred or CHED recognized journal within the year* (whole year) | OVPREI, Research Centers, Colleges, faculty researchers         | 35%                                |                        |                                       | 5       | 5          | 5          | 5.0     | research outputs publication are expected to be published towards the end of the year |
| In referred int'l journals  |   |                                    |                        |                                       |         |            |            |         |   |
| In referred int'l or regional journals  |   |                                    |                        |                                       |         |            |            |         |   |
| PI 4: Number of outputss published in CHED accredited journals/ internationally indexed journal/ books or book chapter              | OVPREI, Research Centers, Colleges, VICARP, faculty             | 20 (whole year)                    | 101 (whole year)       |                                       | 4.9     | 4.9        | 4.8        | 4.9     | research outputs publication are expected to be published towards the end of the year |
| PI 5: Number of outputs presented in scienteific fora ( regional/ national/ international/ conferences/ conventions)                | OVPREI, Research Centers, Colleges, VICARP, faculty researchers | 45                                 | 66 (whole year)        |                                       | 5       | 5          | 5          | 5.0     |   |
| - International Fora/Conferences  |   |                                    |                        |                                       |         |            |            |         |   |
| - National Fora/Conferences   |   |                                    |                        |                                       |         |            |            |         |   |
| - Regional Fora/Conferences   |   |                                    |                        |                                       |         |            |            |         |   |
| - Local For a/Conferences   |   |                                    |                        |                                       |         |            |            |         |   |
| PI 6: Number of research projects conducted and completed on schedule   | OVPREI, Research Centers, Colleges, VICARP, faculty researchers | 15                                 | 47                     |                                       | 4.6     | 5          | 4.7        | 4.8     | project completion date usually scheduled in December                                 |

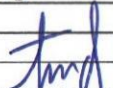
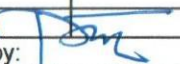
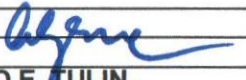


|   |  |                  |   |     |     |     |     |  |
|---|--|------------------|---|-----|-----|-----|-----|--|
| PI 7: Number of research proposals submitted/endorsed for external funding  | OVPREI, Research Centers, Colleges, VICARP, faculty researchers    | 8                | 11  | 5   | 5   | 5   | 5.0 |  |
| PI 8: Number of research proposals reviewed for internal funding  |  | 17               | 20  | 4.9 | 4.9 | 4.9 | 4.9 |  |
| PI 9: Number of research proposals approved for internal funding  | OVPREI, Research Director, Commodity Team                          | 4                | 9   | 4.8 | 5   | 5   | 4.9 |  |
| PI 10: Amount of research money generated from external funding   | OVPREI, Research Centers, Colleges, VICARP, faculty researchers    | 15M (whole year) | 73,840,767.62M (Budget Until the project Ends)                                      | 5   | 5   | 5   | 5.0 |  |
| PI 11: Amount of research money generated from institutional funding  | OVPREI, Research Centers, Colleges, VICARP, faculty researchers    | 20M (whole year) | 1,900,000M-(ISR)<br>24,205,000M -(GAA)<br>49,115,412.7M-(IP)<br>1,073,710.40M-(FTP) | 5   | 5   | 5   | 5.0 | 23,708,000.00 (GAA)<br>20,571,153.50 (IP under OP)<br>1,500,000.00 (ISR) |
| PI 12: Number of research-related awards/recognitions (faculty, staff and students)   | OVPREI, Research Centers, Colleges, VICARP, faculty researchers    | 6                | 16  | 5   | 5   | 5   | 5.0 |  |
| <b>Additional Output:</b>   |  |                  |   |     |     |     |     |  |
| Number of research proposals approved for external funding  | OVPREI, VICARP   | 4                | 11  | 4.8 | 4.9 | 4.8 | 4.8 |  |
| Number of research collaboration/partnerships with LGU, agencies, industry, private individuals, and local entrepreneurs established/maintained | OVPREI, Research Centers, Colleges, VICARP, faculty researchers    | 12 (whole year)  | 23  | 4.8 | 5   | 4.9 | 4.9 |  |
| Number of publication approved for VSU publication incentives   | OVPREI, VICARP and the University Publication Incentives Committee | 10               | 108 (applications)  | 4.7 | 4.8 | 5   | 5.0 | For validation of the Publication Evaluation & Incentive Committee       |

|   |  |   |           |     |     |     |     |  |
|---|--|---|-----------|-----|-----|-----|-----|--|
| Number of Patents/UMs qualified/approved for VSU IPR Incentive Program  | VP for RDEI and the University IPR Committee |   | 26        | 4.9 | 5   | 4.9 | 4.9 | For validation/approval of the IPR Committee   |
| <b>Innovation Services:</b>   |  |   |           |     |     |     |     |  |
| Number of research proposals aligned to innovative/emerging technologies  | OVPREI-Innovation                            | 3   |           | 4.7 | 4.8 | 4.7 | 4.7 |  |
| Percentage of research outputs identified by in-house evaluators for IP protection are filed within the year (i.e patents, utility model, copyright, trademark) | OVPREI-Innovation                            | At least 50% of research outputs for protection | 7         | 4.9 | 4.7 | 4.8 | 4.8 | 2- Utility model<br>5- copyright   |
| Number of VSU Technologies registered for IP Protection   | OVPREI-Innovation                            | -   | 7         | 5   | 5   | 5   | 5.0 | Copyright  |
| Number of technologies filed for IP protection monitored and facilitated (on-going prosecutions)  | OVPREI-Innovation                            | 100% monitoring                                 | 21 (100%) | 4.6 | 4.7 | 4.5 | 4.6 | 9- IP Filings (2- Utility Model; 7- copyright)<br>12- pending IP applications (5-patents; 7- UMs)  |
| Number of technology disclosures  | OVPREI-Innovation                            | At least 50% (4/7)                              | 3         | 4.6 | 4.7 | 4.5 | 4.6 |  |
| Number of patent search conducted   | OVPREI-Innovation                            | At least 50% (4/7)                              | 7         | 4.8 | 4.9 | 4.7 | 4.8 |  |
| Number of researchers assisted in drafting patent claims  | OVPREI-Innovation                            | At least 50% (4/7)                              | 2         | 4.6 | 4.5 | 4.4 | 4.5 |  |
| Number of IP-related trainings/ seminars organized , facilitated and conducted; and other seminars organized by ODI   | OVPREI-Innovation                            | 15 (ITSO 2.0 targets)                           | 15        | 5   | 5   | 5   | 5.0 | 12- IP awareness (407 participants)<br>1- Patent Drafting at VSU Isabel Campus (22 participants; GIS LUDIP Workshop & Industry and producer-driven Sweetpotato Seminar |



|  |  |                   |   |     |     |     |     |  |
|--|--|-------------------|---|-----|-----|-----|-----|--|
| Number of faculty/ researchers/ staff attended IP related trainings and seminars (local/national/ international )  | OVPREI-Innovation  | As per invitation | 4   | 5   | 5   | 5   | 5.0 |  |
| <i>Additional Outputs:</i>   |  |                   |   |     |     |     |     |  |
| Number of technologies endorsed to DOST Region for Issuance of Fairness Opinion Report by the Fairness Opinion Board   | OVPREI-Innovation  | -                 |   | 4.9 | 4.9 | 4.8 | 4.9 |  |
| <b>UMFO 4. Extension Services</b>  |  |                   |   |     |     |     |     |  |
| PI 1. Number of active partnership with LGUs, industries, NGOs, NGAs SMEs and other stakeholders as a result of extension activities.<br>- Monitors and consolidates MOAs and MOUs of all VSU partnership and linkages as a result of extension. | OVPREI, Research Centers, Department                           | 20                | 12  | 5   | 4.8 | 4.8 | 4.9 |  |
| PI 2. Number of trainees weighted by the length of training:   | OVPREI   | 100               | 150   | 5   | 5   | 5   | 5.0 |  |
| - Number of trainees weighted by the length of   |  |                   |   |     |     |     |     |  |
| - Number of trainees weighted by the length of training facilitates, monitors and consolidates on time from different VSU units and centers funded by GAA  |  |                   |   |     |     |     |     |  |
| PI 3. Number of Extension Programs organized and<br>- Monitors and consolidates extension programs and   | Research Centers, Colleges, Departments and Extension projects | 25,000            | 1,445   | 5   | 5   | 5   | 5.0 |  |
| PI 3. Number of Extension Programs organized and<br>- Monitors and consolidates extension programs and   | Research centers, Departments                                  | 35                | 5   | 5   | 5   | 5   | 5.0 |  |
| PI 4. Number of clients assisted in Agri-Fair, walk in   | OVPREI   | 15                | 10  | 4.9 | 4.9 | 4.9 | 4.9 |  |
| PI 5. Percentage of beneficiaries who rate the   | OVPREI   | 95%               | 100%  | 5   | 5   | 5   | 5.0 |  |
| PI 6. Number of product/technology demonstration facilitates, monitors and consolidated from VSU   | Research Centers and Extension projects                        | 10                | 10  | 5   | 5   | 5   | 5.0 |  |
| PI 7. Percentage of accomplishment report consolidated on time during the annual In House Review for Extension Project and Service   | OVPREI, Research Centers, Departments, Extension Projects      | 95%               | 98%   |     |     |     |     |  |
| PI 8. Number of IEC Materials produce  | OVPREI   | 5                 | 8   | 4.8 | 4.8 | 4.8 | 4.8 |  |
| PI 9: Number of extension Physical Report of   | OVPREI   | 4                 | 2   | 5   | 5   | 5   | 5.0 |  |
| PI 10: Number of monitored workloads of faculty and  | OVPREI   | 230               | 250   | 4.9 | 4.9 | 4.9 | 4.9 |  |
| PI 11: Number of meetings conducted for extension  | OVPREI   | 2                 | 5   | 5   | 5   | 5   | 5.0 |  |
| P12: Number of new extension proposals received  | OVPREI   | 5                 | 7   | 5   | 5   | 5   | 5.0 |  |
| P13: Number of new extension proposals approved  | OVPREI   | 5                 | 5   | 5   | 5   | 5   | 5.0 |  |
| <b>UMFO 5: Support to Operations</b>   |  |                   |   |     |     |     |     |  |
| <b>A. Research Faculty Development Services</b>  |  |                   |   |     |     |     |     |  |
| PI 1: Number of faculty pursuing advanced research degree programs (PhD) facilitated, monitored and assisted   | OVPREI, Research Centers                                       | 2 (whole year)    | Research Office - 2<br>Colleges -2<br>Research Centers -7 | 4.8 | 4.9 | 4.9 | 4.9 |  |
| PI 2: Number of webinars/seminars/trainings  | OVPREI, Research   | As per            |   |     |     |     |     |  |

|  |   |  |                           |  |     |     |             |  |
|--|---|--|---------------------------|--|-----|-----|-------------|--|
| <b>B. Evaluation Services</b>  |   |  |                           |  |     |     |             |  |
| PI 1: Number of In house reviews/ seminars/ training/ convention/ workshops coordinated/ conducted/ attended       | OVPREI, Research Centers, Colleges, VICARP  | 8 (whole year)                             | 13                        | 5  | 4.9 | 5   | 5.0         |  |
| PI 2: Number of research projects monitored/ facilitated for review (during the Annual In-House Review)            | OVPREI, Research Centers, Colleges  | 80   | 111                       | 4.6  | 4.6 | 4.7 | 4.6         |  |
| PI 3: Number of RDE programs/ projects monitored   | OVPREI, VICARP  | 100  | 128                       | 4.6  | 4.7 | 4.7 | 4.7         |  |
| <b>Additional Outputs</b>  |   |  |                           |  |     |     |             |  |
| A1: Number of research output publication produced/ related technical publication/ manual produced and distributed | OVPREI  | 5  | 62<br>Research Office - 5 | 5  | 5   | 5   | 5.0         |  |
| A3: Number of consolidated, validated and complied data or records   | OVPREI  | 8 (whole year)                             |                           | 5  | 5   | 5   | 5.0         |  |
| A4: Number of Physical Reports submitted   | OVPREI  | 4  |                           | 5  | 5   | 5   | 5.0         |  |
| N1: Number of beneficiaries/served   | OVPREI, VICARP  | 1  |                           | 4.8  | 4.7 | 4.7 | 4.7         |  |
| <b>UMFO 6: General Administration &amp; Support Services</b>   |   |  |                           |  |     |     |             |  |
| PI 1. Percent documents acted upon, approved/signed  | OVPREI Admin  | 100%                                       |                           |  |     |     |             |  |
| P1 2. Number of university committess/staff meetings conducted   | OVPREI  |  |                           | 4.5  | 4.6 | 4.6 | 4.6         |  |
| P1.3 Efficient and customer friendly frontline service   | OVPREI Admin  | Zero percent complaint from clients served |                           | 4.5  | 4.5 | 4.5 | 4.5         |  |
| <b>New Initiatives/Best Practices:</b>   |   |  |                           |  |     |     |             |  |
| Policy Incentives VSU Intellectual Property Policy approved by BOR per Res. No. 25 s. 2022 on June 3, 2022         | OVPREI, University IPR Committee  |  |                           | 4.6  | 4.7 | 4.8 | 4.7         |  |
| <b>Total Over-all Rating</b>   |   |  |                           |  |     |     | 258.967     |  |
| <b>Average Rating</b>  |   |  |                           |  |     |     | 4.9         |  |
| <b>Adjective Rating</b>  |   |  |                           |  |     |     | Outstanding |  |
|  |   |  |                           |  |     |     |             |  |
| Received by:                    | Calibrated by:  |  |                           | Approved by:  |     |     |             |  |
| <b>TONI MARC DARGANTES</b>   | <b>DANIEL LESLIE S. TAN</b>   |  |                           | <b>EDGARDO E. TULIN</b>  |     |     |             |  |
| Planning Office  | PMT Chair   |  |                           | President  |     |     |             |  |
| Date: <b>JAN 24 2023</b>   | Date: <b>JAN 27 2023</b>  |  |                           | Date: <b>Feb. 1, 2023</b>  |     |     |             |  |