

	PI 1: Number of graduate students awarded with scholarship/ assistantship	OPO head, ERA								Not included in the target since graduate students enrolled in distance education program are those without scholarships and who cannot leave their work stations. Those who could avail of scholarships would shift to the on campus mode of delivery.
	PI 2: Percentage of graduate students awarded with scholarship/ assistantship who graduated within prescribed period	OPO head, ERA								Not included in the target since most of the distance education students are working so they carry load below the regular load and usually cannot finish within 2 years
	PI 3: Number of graduate students awarded with honors/distinction	OPO Head, ERA								Not included in the target since most of the distance education students carry load below the regular load that should be carried by students awarded with honors.
UMFO 5. Support to Operations (STO)										
OVPI/OPO MFO 7. Distance Education Services										
	PI 1: Number of distance education curricular programs implemented	OPO head, ERA, other Open U staff	4	125.0%	5	5	5	5	5.00	MAgDev with majors in Language Teaching, Agronomy, Agricultural Education, Agricultural Extension, Animal Production; plus 3 specializations which can be taken as cognate (Development Communication, Agricultural Economics, Plant Protection)
	PI 2: Percentage increase in the number of extramural students enrolled	OPO head, ERA, other Open U staff	2.0%	186.0%	67	5	5	5	5.00	In the First sem of SY 2017-2018, there were 36 students enrolled in extram courses but in the first sem of 2018-2019, there were 67 students who enrolled in extramural courses.
	PI 3: Number of extramural students graduated within the prescribed period	OPO head, ERA, other Open U staff								
	PI 4: Number of e-classrooms developed/maintained for the online courses to be offered	Course site/ systems administrator	8	250.0%	20	5	5	5	5.00	
	PI 5: Number of user accounts created/ maintained	Course site/ systems administrator	30	250.0%	75	5	5	5	5.00	
OVPI/OPO MFO 10. Video Documentation and Other Related Services										
	PI 1: Number of job requests served	OPO Head, AV technician, clerk, utilityman	50	210.0%	105	5	5	5	5.00	Include requests for video documentation, video editing, video grabbing, CD burnin & labelling, operation of AV equipment during trainings/seminars/classes, repair of equipment, others.
OVPI/OPO MFO 11. Printing and Binding Services										
	PI 1: Number of job requests served	OPO head, VPP staff, clerk, utilityman	30	200.0%	60	5	5	5	5.00	
OVPI/OPO MFO 12: Instructional Materials Development Services										
	PI 1: Number of courseware/IMs development workshops conducted	OPO head, other OPO/MMDC staff	1	200.0%	2	5	5	5	5.00	2 workshops on the use of MOODLE attended by graduate faculty members handling extramural courses
	PI 2: Number of instructional materials/learning modules reviewed/reproduced/ distributed to students	OPO Head, ERA and other staff	5	120.0%	6	4	5	4	4.33	6 reviewed, reproduced and distributed + 67 re-printed & distributed

UMFO 6. General Administration and Support Services (GASS)										
OVPI/OPO MFO 1. Administrative and Facilitative Services										
	PI 1: Number of colleges, departments, units, projects and/or classes served	OPO/MMDC/VPP staff	20	150.0%	30	5	5	5	5.00	
	PI 2: Number of university committees/ boards/council served	OPO/MMDC/VPP staff	10	200.0%	20	5	5	5	5.00	
	PI 9: Number of documents/reports prepared, reviewed/processed	OPO head, clerk, utilityman, other OPO staff	150	153.0%	230	5	5	5	5.00	Include requests for video documentation, video editing, video grabbing, CD burnin & labelling, operation of AV equipment during trainings/seminars/classes, repair of equipment, others.
OVPI/OPO MFO 2. Frontline Services										
	PI 1. Efficient and customer-frienly frontline service	Zero percent complaint from clients served	no complaint	100	no complaint	5	5	5	5.00	
OTHER INITIATIVES										
	1. Number of webpages developed (OPO/VSUOU page)/maintained	Course site/ systems administrator	2	200.0%	4	5	5	5	5.00	2 websites with a total of 7 pages (OPO/VOU; OU facebook page)
	2. Number of information drive activities conducted	OPO Head, Course site/ systems administrator, AV technician	2	150.0%	3	5	5	4	4.67	Include sending of info through emails, posting in the vsu website, and giving of OU brochures to participants of trainings conducted by VSU.
Total Over-all Rating						84.000				
Average Rating						4.941				
Adjectival Rating						Outstanding				

Received by:

Planning Office

Date: _____

Calibrated by:

REMBERTO A. PATINDOL, Ph.D.

Chair, PMT

Date: _____

Recommending Approval:

BEATRIZ S. BELONIAS, Ph.D.

Vice/Pres. for Instruction

Date: _____

Approved:

EDGARDO E. TULIN, Ph.D.

President

Date: _____

1 – Quality

2 – Efficiency

3 – Timeliness

4 – Average