



Department of Meteorology

1* Floor Annex Engineering Building Visca Baybay City, Leyte 6521-A Email Address: dmet@vsu.edu.ph Website: www.vsu.edu.ph

following targets in accordance with the indicated measures for the period January December 2021.

DANIEL C. LOR

Department Head

Date: June 30, 2021

TOTAL.

e:

INFORMATION ON PERSONNEL FULL-TIME TEACHING EQUIVALENT (FTE): Total FTE (1x:

Number (1) Min. FTE (2) Personnel Research lication xtension Department Head ******** 0.0 0 Faculty w/ Univ Designated Position ####### 0.0 Regular Faculty (VSL)* ####### 1 2.0 Regular Faculty (TLS)* 0 ####### 0.0 Part time Faculty 0 0 ####### 0.0 **Admin Staff Members** 0

Rating Equivalents: 5 - Outstanding

4 Verv Satisfactory

3 - Satisfactory

2 Fair 1 Poor

2.0 On vacation-sick-leave status. Ratio of Instruction and RDE commitmtents should determined based on FTE of 18 units

** On Teacher's Leave status. Minimum FTE required is 18 units

*** Professors and Associate Professors are required to commit RDE outputs (Please Performance Indicators under Research (UMFO 3) and extension (UMFO 3)



				Actual Rating							
MFO No.	Success/Performance Indicator (PI)	Units/Persons Responsible	Department Target	% Accomplishment as of June 30, 2021	Accom-	Quality	Efficiency	Timeliness	Average	Remark (Details of the targetted output indicators with **)	% weight
MFO 1	ADVANCED EDUCATION SERVICES (20%)										
	OVPAA MFO 1 Graduate Degree Program Management Serv				******************************					Not yet applicable	
		Dept. Head & Faculty									49
	a. pursuing advanced research degree program (Ph.D) * actively pursuing in the last three (3) years b. (investigative research, basic and applied scientific research, policy research social science research)										
	c. producing technologies for commercialization or livelihood improvement d. whose research resulted in an extension program										
	OVPAA MFO 2. Graduate Student Management Services									Not yet applicable	
	PI 1. Percentage of graduate students enrolled in research degree programs *	Dept. Head & Faculty									2%
		Dept. Head & Faculty									2%
	monitored *	Dept. Head & Faculty		N.							2%
	1144. Total TE ooolamatod, implemented a monitored	Dept. Head & Faculty			\ \						2%
	enrolled *	Dept. Head & Faculty									2%
	within prescribed period *	Dept. Head & Faculty									2%
	honors/distinction *	Dept. Head & Faculty									2%
	110. Hamber of graduate stadents devised	Dept. Head & Faculty									2%
	1101 Halling of the added a material adversarial	Dept. Head & Faculty									
	On-line ready courseware										
	Flexible instructional materials										
	Assessment tools										
	PI 10: Number of virtual classrooms created and operationalized										



							R	ating			
MFO No.	Success/Performance Indicator (PI)	Units/Persons Responsible	Department Target	% Accomplishment as of June 30, 2021	Details of Accom- plishments	Quality	Efficiency	Timeliness	Average	Remark (Details of the targetted output indicators with **)	% weight
AFO 2	HIGHER EDUCATION SERVICES (50%)										
	PI 1. Percentage of first time licensure exam takers that pass the licensure exams *	Dept. Head & Faculty								Not Applicable	7.5%
	PI 2. Percentage of graduates (2 years prior) that are employed *	Dept. Head & Faculty								Not Applicable	2.5%
	PI 3. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs *	Dept. Head & Faculty	100%	100%	100%	5	5	4	4.67	BS in Meteorology degree program	2.5%
	PI 4. Percentage of undergraduate programs with accreditations *	Dept. Head & Faculty								Not Applicable	2.5%
	PI 5: Total FTE, coordinated, implemented and monitored *	Dept. Head & Faculty	12	127%	15.23	5	5	5	5.00	Andan= 20.55; Labisores = 16.2; Lor = 9.6; Torrion = 14.55	20%
	PI 8: Number of students advised: *	Dept. Head & Faculty									
	On thesis/ field practice/special problem										1%
	No. of approved manuscript submitted within prescribed period			7							1%
	On consultation										0.5%
	PI 9: Number of student organizations advised/ assisted *	Dept. Head & Faculty			\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\					
	Student organizations advised		2	100%	2	5.0	0.4.0	5.0	4.6	MetSoc; Tarsier	1.25%
	Student organizations assisted on student related activities			1	T		1	1	1		1.25%
	PI 10: Number of instructional materials developed *	Dept. Head & Faculty								Title and name of faculty	10%
	On-line ready courseware	Dept. Head & Faculty	8	50%	4	4.0	4.0	5.0	4.33	Mete 13211 (160 d lab),	
	Flexible instructional materials	Dept. Head & Faculty	8	50%	4	4.0	4.0	5.0	4.33	Labisoles. Lo ioi	
	Assessment tools	Dept. Head & Faculty	8	50%	4	5.0	4.0	4.0	4.33	J Sec). Lor Wete 150	
		Dept. Head & Faculty	8	50%	4	4.0	5.0	4.0	4.33	(lec); Esci 114 (Lab - sec.). Torrion: Esci 116n (lec- 3 sec); Math 131a (lec)	



-				A	ctual		R	ating			
MFO No.	Success/Performance Indicator (PI)	Units/Persons Responsible		% Accomplishment as of June 30, 2021	Details of Accom- plishments	Quality	Efficiency	Timeliness	Average	Remark (Details of the targetted output indicators with **)	% weight
	PI 11. Additional Outputs	Dept. Head & Faculty									
MFO 3	RESEARCH SERVICES (10%)						1				†
	PI 1. Number of research outputs in the last three (3) years utilized by the industry or by other beneficiaries *	Dept. Head & Faculty								needs project titles	2%
	Pl 2. Number of research outputs completed within the year *	Dept. Head & Faculty	1							needs project titles	2%
	P13. Percentage of research outputs published in internationally- referred or CHED recognized journal within the year (2%) *	Dept. Head & Faculty								needs title of publication, name of journal and where published	
	In refereed int'l journals										1.50%
	In refereed nat'l/regional journals										0.50%
	PI 4. Number of research outputs presented in regional/national/int'l fora/conferences *	Dept. Head & Faculty								title of paper what for a/conference, where and when presented	
	In int'l fora/conferences									and Whom producted	1.50%
	In nat'l/regional fora/conferences										0.50%
	PI 5. Percent of research proposals approved *	Dept. Head & Faculty									0.5%
	PI 6. Additional outputs*	Dept. Head & Faculty									
	No. of research-related awards (research conducted by faculty or student w/ faculty)										1.50%
MFO 4	EXTENSION SERVICES (10%)										
	PI 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities *	Dept. Head & Faculty	3	167%	5	5.0	5.0	5.0	5.00	Weather Phil; Phil Meteorological Society; National Aeronautics and Space	2.0%
	Pl 2. Number of trainees weighted by the length of training *	Dept. Head & Faculty	25	400%	100	5.0	5.0	5.0	5.00	25pax with 2 days of training (8 hours per day)	2%
	PI 3. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs *	Dept. Head & Faculty	1	100%	1	5.0	5.0	5.0	5.00	Weather Wiser (DYDC- FM program); World Meteorological Day	2%

				A	ctual		Rating				T
MFO No.	Success/Performance Indicator (PI)	Units/Persons Responsible		% Accomplishment as of June 30, 2021	Details of	Quality	Efficiency	Timeliness	Average	Remark (Details of the targetted output indicators with **)	% weight
	PI 4. Percentage of beneficiaries who rated the training course/s and advisory services as satisfactory or higher in terms of quality and relevance*	Dept. Head & Faculty	80%	100%	100%	5.0	5.0	5.0	5.00	World Meteorological Day (Webinar)	1%
	PI 5. Number of technical/expert services *	Dept. Head & Faculty									1%
	Research Mentoring										T
	Peer reviewers/Panelists										1
	Resource Persons										1
	Convenor/Organizer										
	Consultancy										
	Evaluator										
	PI 8. Percent of extension proposals approved *	Dept. Head & Faculty	100%	100%	100%	5.0	5.0	5.0	5.00	Weather and Atmospheric Information Services (WAIS)	0.5%
	PI 11. Additional outputs *	Dept. Head & Faculty		7							
	No. of extension-related awards (extn. conducted by faculty or student & faculty) *										1.5%
MFO 5	Support to Operations										
	OVPAA MFO 1 Faculty Development Services										
	PI 1: Number of faculty pursuing advanced research degree programs (PhD) facilitated, monitored and assisted *	Dept. Head & Faculty									#####
	OVPAA MFO 2. Faculty Recruitment/Hiring Services			1							
	PI 2: Number of faculty recruited/hired based on needed competencies and aligned with ISO standards *	Dept. Head & Faculty									#####
	OVPAA MFO 3. Faculty Evaluation Services					\neg					
	PI 3: Number of seminars/trainings/ conventions/workshops coordinated for entire university *	Dept. Head & Faculty									0.25%
	PI 4: Number of seminars/trainings/ conventions/workshops coordinated outside of the university *	Dept. Head & Faculty									0.25%





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MFO No.	Success/Performance Indicator (PI)	Units/Persons Responsible	Department Target	% Accomplishment as of June 30, 2021	Details of Accom- plishments	Quality	Efficiency	Timeliness	Average	Remark (Details of the targetted output indicators with **)	% weight
	PI 5: Percentage of faculty rated by students with at least very satisfactory rating in 50% of the subjects evaluated *	Dept. Head & Faculty	80%	100%	80%	4.0	5.0	4.0	4.33	TPES on line for the 4 faculty members: Andan; Labisores; Lor & Torrion	0.75%
	P16 Number of in-house seminars/trainings/ workshops/reviews conducted *	Dept. Head & Faculty								a romon	0.25%
	PI 7 Additional outputs *	Dept. Head & Faculty									
	Number of faculty/staff awards/honors received related to operations support										0.25%
	OVPAA MFO 4. Program and Institutional Accreditation Service	ces									
	PI 8. Compliance to all requirements thru the established/adequate implementation, maintenance and improvement of the QMS of the core processes of the College/department under ISO 9001:2015*	Dept. Head & Faculty	100%	100%	100%	4.0	5.0	5.0	4.67	Zero non-conformity (No NC)	2.50%
WFO 6	General Admin. & Support Services (GASS)										
	PI 1. Submission of College/Department PPMP for the following year within deadline as prescribed by BAC*	Dept. Head	1	100%	1	4.0	5.0	5.0	4.67		1%
	PI 2. Zero percent complaint from clients served	Dept. Head & all faculty & staff	1 valid complain	No co	mplain	5.0	5.0	5.0	5.00		2%
	PI 3. Number of coaching sessions among faculty & staff**	Dept. Head	1	300%	3	4.0	5.0	5.0	4.67		
	PI 4. Number of planning sessions, tracking and monitoring of targets, etc. conducted to ensure attainment of department targets**	Dept. Head	3	67%	2	5.0	5.0	5.0	5.00	Meeting for the OPCR & IPCR	
	PI 5. Number of monthly/special faculty & staff meetings conducted**	Dept. Head	12	100%	12	5.0	5.0	5.0	5.00	Monthly department meeting, every first Tuesday of the Month; Special meetings: Enrollment; Curriculum; Instructional; Meteorology Building;	
										THE STORY CHILD I	

				Ac	tual		Ra	ting			
MFO No.	Success/Performance Indicator (PI)	Units/Persons Responsible	Department Target	% Accomplishment as of June 30, 2021	Details of	Quality	Efficiency	Timeliness	Average	Remark (Details of the targetted output indicators with **)	% weight
	Number of Best practices/new initiatives in academic units' management replicated/benchmarked by other depts/agencies *									explain here briefly why consider said department practice can be considered as a best practice	2%
Total Ov	rer-all Rating							90.00			
Average	Rating							4.74			
Adjectiva	al Rating						Out	stanc	ling		

R	eceived	by:
-	-	-

DANIEL LESLIE S. TAN

Director for Planning 2021 Date: _JUL_ 2 2 2021

REMBERTO A. PATINDOL

Chairman, PMT Date: 7/15/21

Calibrated by

Recommending Approval:

BEATRIZ S. BELONIAS Vice Pres. for Acad. Affairs

Date: 7/15/2021

Approved:

President Date:

To indicate in the remarks column the details of the targetted outputs for easy review and calibration.

No percentage weight for ranking purposes since these are activities only expected to be performed at the department level