

[illegible]

	PI 4. Percentage increase in number of graduate									
	OVPI MFO 2. Graduate Student Management Services									
	PI 1. Number of graduate students awarded with									
	PI 2. Percentage of graduate students awarded									
	PI 3. Number of graduate students awarded with									
	PI 4. Number of graduate students advised									
	Total points									
UMFO 2.	HIGHER EDUCATION SERVICES									
	OVPI MFO 1. Curriculum Program Management Services									
	PI 1. Total Undergraduate FTE monitored	Department Head	60	>100% (99.32)	FTEs for MB Barbosa and DOFerraren only (LOMoreno and TC Nuñez are reported in their respected research center)	5	5	5	5.00	
	PI 2. Number of undergraduate curricular programs compliant to CMO, approved and offered	Department Head	1	1	Plant Breeding is one of the major field of specialization of the BSA Program	5	5	5	5.00	
	PI 3. Average passing percentage in licensure examinations in mandated programs	Department	50%	88.88%	8 out of 9 takers passed: Eleazar Catalan, Athena Pinklet Cubiam, Daisy Jane Toting, Risafe Conag, Mary Rose Lim, Marissa Barbosa, Cristy Lagumbay, Venice Tagailo	5	5	5	5.00	
	PI 4. Number of undergraduate graduates in mandated programs graduated within the prescribed period	Head	50%	100%		5	5	5	5.00	
	PI 5. Percentage increase in the number undergrad students who graduated within the prescribed period	Department Head and Thesis Advisers				5	5	5	5.00	

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	PI 3. Percentage of faculty rated by students with at least very satisfactory rating in 50% of the subjects evaluated								0.00	
	PI 4. Number of in-house seminars/trainings/workshops/reviews conducted attended								0.00	
	PI 5. Additional outputs									
	Number of faculty/staff awards/honors received related to operations support								0.00	
	OVPI MFO 4. Program and institutional Accreditation Services									
	PI 1. Number of degree programs which passed accreditation/evaluation at least Level I									
	PI 2. QMS on faculty recruitment, development									
	PI 3. Percentage of degree program compliant with CHED									
	PI 4. Additional Outputs									
	Total points								5.00	
UMFO 6.	GENERAL ADMINISTRATION & SUPPORT SERVICES									
	PI 1. Efficient and customer-friendly frontline service	BRFernandez	No Valid Complaints	No Valid Complaints		4.6	4.8	4.9	4.79	
	PI 2. Additional Outputs/Best Practices									
	Number of hours devoted in conducting									
	Number of hours devoted in consultation meeting								0.00	
	Number of hours devoted in the preparation of documents needed for PTC-ACBET (Washington Accord) accreditation								0.00	
	Number of hours devoted in the preparation for AACUP accreditation								0.00	
	Total points								4.79	
Total Over-all Rating						54.79				
Average Rating						4.98				
Adjectival Rating						Outstanding				

*EGL(Head) - E.G. Loreto, APDC - A.P.D. Cortes, GPG - G.P. Gogo, DLS - Dindo L. Sacay, DRA - D.R. Arpoceple

Received by:

Planning Office

Date: _____

Calibrated by:


REMBERTO A. PATINDOL, Ph.D.

Chairman, PMT

Date: _____

Recommending Approval:


BEATRIZ S. BELONIAS, Ph.D.

Vice Pres. for Instruction

Date: _____

Approved:


EDGARDO E. TULIN, Ph.D.

 University President

Date: _____