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PRGEA MFO 2. Planning, Management, and Monitoring Services	PI 1. Proactive submission of university reports/ plans and documents as prescribed by DBM, CHED-HEMIS CHECKS, PIPOL-NEDA & VSU Annual Report								
	* DBM Quarterly Report of Operation (BAR) and Physical Plan 2019 (BED)	BP Bibera	2	2	5	5	5	5	
	* CHED-HEMIS CHECKS data update	DF Andres	5	5	5	5	5	5	
	* PIPOL-NEDA	LV Pagalan/AM Dargantes	33 infra projects	33 infra projects	5	5	5	5	
	* VSU Annual Report	VP, PRGEA Staff	1	1	5	5	4	4.67	
	PI 2. Efficient Planning and Monitoring Services								
	* Strategic Planning (Review & Monitoring)	VPs, PRGEA staff, Dean, Heads, stakeholders, ODAHRD & OP	—	—	—	—	—	—	
	* Work and Financial Planning		—	—	—	—	—	—	
	* Organizational Structure Planning		—	—	—	—	—	—	
	PI 3. Performance Management Team (PMT) Secretariat Services								
	* OPCR Evaluation and Monitoring	PRGEA Staff	10	10	5	5	5	5	
	* No. of OPCR's facilitated	PRGEA Staff	25	30	5	5	5	5	
	* Efficient dissemination of OPCR Rating Results	VP, PRGEA Staff	—	—	—	—	—	—	
	PI 4. Collaborative and regular monitoring of the transparency seal	BP Bibera	5	6	5	5	5	5	
	P1.5. Promptly provide data needed for vsu budget proposal	VP, PRGEA Staff, Budget	1	1	5	5	5	5	
P1.6. Percentage of unit planning of PAPs based on Work & Financial Plan	Dept. Heads/Units/Deans/Centers	—	—	—	—	—	—		
	Average Rating							4.96	



PRGEA MFO 3. Resource Generation Management Services	PI 1. IGP and STF Services								
	* Monthly reports from IGP Office	VP, IGP Director & PRGEA Staff	100	153	5	5	5	5	
	* Annual Review of STF and RF projects	VP, BOM, IGP & PRGEA staff	-	-	-	-	-	-	
	* Regular Physical evaluation and monitoring of IGP Projects	VP, IGP Director	3	3	4	4	5	4.33	
	P2. Review and updating of IGP and Housing guidelines and policies	VP, BOM Housing Commission, IGP Director, BOM	-	-	-	-	-	-	
	PI.3. Institutionalized data management and analysis of IGP Projects	VP, IGP Director/PRGEA Staff	-	-	-	-	-	-	
	P1.4. Percentage of RF/STF managers and concessionaires complying with requirements and policies set by the Board of Management	VP, IGP Director/PRGEA Staff	60%	75%	5	5	5	5	
	P1.5 Income generated from STF projects in support to instruction, research, and extension	VP, PRGEA staff, IGP Director, Budget Office	3.5M	5.98M	5	5	5	5	
	P1.6. Income generated from RF projects in support to univeristy projects	VP, IGP Director/PRGEA Staff	3M	8.26M	5	5	5	5	
	Average Rating							4.87	

PRGEA MFO 4. Innovations & Best Practices Management Services										
	P1. 1. Update of IGP Manual	VP, IGP Director, PRGEA staff	—	—	—	—	—	—		
	P1.2. No. of proposals for IGP, housing and related activities improvement	VP/IGP Director/PRGEA staff	—	—	—	—	—	—		
	P1.3 Operation manual for strat planning, work and financial planning	VPs, PRGEA staff, Dean, Heads, stakeholders, ODAHRD & OP	—	—	—	—	—	—		
	PI 3. Systematized management of VSU's food and lodging services	VP, IGP Director, PRGEA staff	—	—	—	—	—	—		
	Average Rating									
Total Over-all Rating									—	
Average Rating									14.61	
Adjectival Rating									4.87	
Outstanding										

Received by:

Planning Office

Calibrated by:

**REMBERTO A. PATINDOL**

Chairman, PMT

Approved by:

**EDGARDO E. TULIN**

President