



[illegible]

	<b>PI 7:</b> Number of graduate students awarded with honors/distinction *	Dept. Head & Faculty										2%
	<b>PI 8:</b> Number of graduate students advised *	Dept. Head & Faculty										2%
	<b>PI 9:</b> Number of instructional materials developed *	Dept. Head & Faculty										
	On-line ready courseware											
	Flexible instructional materials											
	Assessment tools											
	<b>PI 10:</b> Number of virtual classrooms created and operationalized											
<b>MFO 2</b>	<b>HIGHER EDUCATION SERVICES (50%)</b>											
	<b>PI 1.</b> Percentage of first time licensure exam takers that pass the licensure exams *	Dept. Head & Faculty	61%								There is no Licensure Exam for Agricultural and Biosystems Engineers during this period.	7.5%
	<b>PI 2.</b> Percentage of graduates (2 years prior) that are employed *	Dept. Head & Faculty	82%	117%	96% of BSAE graduates (2 years prior) are employed	5	5	5	5		Estimated percentage based on the result of the online survey conducted by the department.	2.5%
	<b>PI 3.</b> Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs *	Dept. Head & Faculty	100%	100%	100% of students is enrolled	5	5	5	5			2.5%

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	<b>PI 1.</b> Submission of College/Department PPMP for the following year within deadline as prescribed by BAC*	Dept. Head	1	100%	100%	5	5	5	5	Submitted before the deadline	1%
	<b>PI 2.</b> Zero percent complaint from clients served	Dept. Head & all faculty &	0	0%	0%	5	5	5	5		2%
	<b>PI 3.</b> Number of coaching sessions among faculty & staff**	Dept. Head	1	100%	1	5	5	5	5	Discuss ways to improve the execution of	
	<b>PI 4.</b> Number of planning sessions, tracking and monitoring of targets, etc. conducted to ensure attainment of department targets**	Dept. Head	2	100%	1 out of 2	4	4	5	4.33		
	<b>PI 5.</b> Number of monthly/special faculty & staff meetings conducted**	Dept. Head	4	100%	2 out of 4	4	4	5	4.33		
	<b>PI 3:</b> Additional Outputs	Dept. Head & all faculty &									
	Number of Best practices/new initiatives in academic units' management replicated/benchmarked by other depts/agencies *		90%	100%	90% of the 5S was observed in the unit	5	5	5	5	Observing 5S within the unit	2%
Total Over-all Rating						131.660					
Average Rating				1.60%		4.876					
Adjectival Rating						Outstanding					

Received by:



**DILBERTO O. FERRAREN**

Planning Office

Date: \_\_\_\_\_

Calibrated by:



**REMBERTO A. PATINDOL**

Chairman, PMT

Date: \_\_\_\_\_

Recommending Approval:



**BEATRIZ S. BELONIAS**

Vice Pres. for Acad. Affairs

Date: \_\_\_\_\_

Approved:



**EDGARDO E. TULIN**

President

Date: \_\_\_\_\_

\* To indicate in the remarks column the details of the targetted outputs for easy review and calibration.