## Visayas State University

## COLLEGE OF FORESTRY AND ENVIRONMENTAL SCIENCE

Visca, Baybay City, Leyte

## DEPARTMENT OF FOREST SCIENCE

## OFFICE PERFORMANCE COMMITMENT & REVIEW (OPCR)

I, **DENNIS P. PEQUE**, **Head** of the **Department of Forest Science**, commits to deliver and agree to be rated on the attainment of the following accomplishments in accordance with the indicated measures for the period <u>January to June 2017.</u>

DENNIS P PEQU Head, DFS

Date: Dec. 5, 2017

					Actual Accomplishments			Ra	ting		
MFO No.	MFO Description	Success/Performance Indicator (PI)	Units/Persons Responsible	Target	1 % Accom-nichmente	Details of Accomplishments	Quality	Efficiency	Timeliness	Average	Remarks
DFS MI	FO 1 Advanced a	and Higher Education Services									
	PI 1: Number of	graduate degree specializations offered and monitored	DFS Head	1	1/1 (100%)	MSF	4.5	4.5	4.5	4.5	
	PI 2. Total FTE n	nonitored	DFS Head	5	6.03/5 (120.6%)		4.6	4.6	4.4	4.7,	
	PI 3: Percentage	increase in number of graduate students enrolled	DFS Head	10	19/10 (190%)	19 new students enrolled	49	4.9	4.9	4.9	
	PI 4: Additonal O	Output									
DFS MI	FO 2 Higher Edu	cation Services									
	PI 1. Number of I	FTE coordinated and implemented	DFS Head	5	6.03/5 (120.6%)		4,6	4.6	4.0	9.4	
	PI 2. Average pe programs	rcentage passing in licensure exams in mandated	DFS Head								Not applicable in this period

PI 3. Number of graduates in mandated programs graduated within prescribed period	DFS Head	10	16/10 (160%)	16 students graduated	4,8	4.8	4.8	9.8	
PI 4. Number of undergraduate curricular program compliant to CMO, approved and offered	DFS Head	1	1/1 (100%)	CMO 44 PSG Forestry	4,6	4.6	4.4	1.4	BSF
PI 5. Percentage increase in BSF students enrolled	DFS Head	5%	10%	2nd Sem 2015-2016=129 1st Sem 2016-2017 = 115 2nd Sem 2016-2017 =111	47	4.7	4.7	4.7	some students graduar last June 2017
PI 6. Number of academe/industry linkage established	DFS Head	1	5/1 (400%)	US Peace Corps, Mendel University , LaForet Germany, PMPI, NatureLife	4.8	4-8	4.8	4.8	US Peace Corp helper conducted training on GIS, etc
PI 7a. Number of students advised	All Faculty members	100	111/100 (111%)	Total no. of students enrolled 2nd Sem 2016- 2017	4,6	4.6	4.4	4.6	
No. of consultation hours	DPPeque and Faculty members	50 hours/week	36/50 (126%)	each faculty rendering 1.5 hrs./day	4.9	4.9	4.9	4.9	
On thesis/field practice/special problem	DFS Faculty members	10	16/10 (160%)	16 BSF students	5,0	5.0	5.0	5.0	
PI 7b. Number of student organizations advised/Assisted	RSC, JMQ, ANP, APB	3	4/3 (133%)	FSS, CFES-SSC, ZBR- MHS	5,0	5.0	5.0	5.0	
PI 8. Number of Instructional Materials checked and approved									y
New syllab	i DFS Faculty	1	1/1 (100%)	Most Faculty	4,6	9.6	9.4	4.6	work in progress
Revised syllab	i DFS Faculty	2	2/1 (200%)	Most Faculty	46	4.6	4.6	4.4	work in progress
New lecture manua	DFS Faculty	1	1/1 (100%)	Most Faculty	4,6	4.6	4.6	4.6	work in progress
Revised lecture manua	DFS Faculty	1	1/1 (100%)	Most Faculty	4,8	9.6	9-6	4.6	work in progress
New powerpoint lecture presentation (per course)	DFS Faculty	5	9/5 (180%)	Most Faculty	4.9	9.9	4.9	4.9	work in progress
					10			8.9	work in progress
Revised powerpoint lecture presentation (per course)	DFS Faculty	3	9/3 (300%)	Most Faculty	4.9	4.9	4.9	4-4	Work in progress

	0 3 Research Services									
F	Pl 1. Number of published papers in internationally indexed journals									
	In refereed international journals	DFS Faculty	1	1/1 (100%)	AEPasa	4,6	4.6	4.6	4.6	Small scale Forestry Journal, Springer
r	Pl 2. Number of research outputs presented in egional/national/international for a/conferences (As paper and/or poster presenter)									
	In Institutional for a/conferences	DFS Faculty Members	5	9/5 (180%)	Netherlands, Germany, ASIA-Pacific Forestry	4,5	4.6	4.6	9.6	
1	P13. Number of research projects conducted and/or completed on chedule	Faculty member with appointments from OVPRE	1	5/1 (500%)	AEPasa, EOM, TAPatindol, ANPolinar, ECBumatay	4,8	4.8	4-8	4.8	ACIAR Project, PCCAARD Project, VS Project
F	4. Number of research proposals submitted	Faculty members	1	1/1 (100%)	AEPasa	4.7	4.7	1-7	4.7	
F	7 5. Number of research proposals approved	Faculty members	1	1/1 (100%)	AEPasa	4-7	4.7	4.7	4.7	New DENR PROJECT approved for 2017
	PI 6. Amount of research money generated from external funding Thousand PHP)	Faculty members	P5M	P30M	funding from ACIAR, PCCAARD, LAFORET, VSU. DENR	4,9	1.9	4.9	4.9	on going research activities
F	9 8. Techinical Expert Services rendered									
	As Resource Speaker	Faculty members	2	6/2 (300%)		4,8	48	4.8	4.8	PMPI, Climate Center, PCCAARD, DENR
	As Coordinator/Lecturer during Board Exam Review	Faculty members	3	6/3 (200%)	AEPasa, EOMangaoang, ANPolinar, TAPatindol, DPPeque, APBaldos	5,8	5.0	5.0	5.0	
F	Pl 9. Additional outputs								POR CONTRACTOR OF THE PARTY OF	
	Number of MOAs prepared and signed as witness	DPPeque Head & Dean, AEP for ACIAR Project	1	1/1 (100%)	DENR project	4,7	4.7	4.7	4.7	research and extension collaboration
SMF	0 4 Extension Services									
F	1. Number of trainings conducted/facilitated	DFS Faculty	1	3/1 (200%)	DENR related training	4.7	1.7	4.7	4.7	
F	Pl 2. Number of person-days trained weighted by length of training	DFS Faculty	50	135/50 (270%)	DENR project	5,0	50	5.0	5.0	

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	PI 3. Number of IEC materials/technoguides developed/used in the training	DFS Faculty	1	3/1 (300%)	Quality Seedling, Bamboositum and Agro- forestry training	4.8	4-8	4.8	1.8
	PI 4. Number of extension projects conducted and/or completed on schedule	DFS Faculty	1	3/1 (300%)	LAFORETt, ACIAR and DENR project	4,8	4.8	48	4.8
	PI 6. Number of extension proposals approved	DFS Faculty	1	1/1(100%)	DENR project	针	4.7	4.7	4.7
	PI 7. Amount of extension money generated from external funding (Thousand PHP)	DFS Faculty	0.1M	0.3M	funding for the trainings conducted	4.7	4.7	4.7	4.7
	PI 9. Additional outputs								
	Area of plantations, tree farms & demo farms established and monitored	DFS Faculty	1 ha	20/1 (2000%)	ACIAR Project, PCCAARD EOM, RNG, JBB, Forest Guards and LAFORET	4.9	1.9	4.9	4.9
	Number of seedlings of tree species & non-timber products raised in the nursery	DFS Nursery In- charge (EOM + RNG)	3,000	10,000/3,000 (333%)	EOM, RNG, JBB, Forest Guards	5,0	5.0	5.0	5.0
	Number of seedlings of tree species & non-timber products disposed for tree planting activities	DFS Nursery In- charge (EOM + RNG)	500	3000/500 (600%0	EOM, RNG, JBB, Forest Guards	5,0	5-0	5.0	5.0
	Area of Protected Forest Areas monitored	DFS Head and Forest Protection Office	50ha	300/50 (600%)	EOM, RNG, JBB, Forest Guards	5,0	5.0	5.0	50
DFS M	FO 5 Support to Operations								
	PI 1. Number of seminars/ trainings/conferences/ workshops coordinated/facilitated for entire university	DFS Head and Faculty members	1	3/1 (300%)		4,6	4.6	4.6	4.6
	PI 2. Number of in-house seminars/trainings/ workshops/reviews conducted	DFS Head and Faculty members	1	1/1 (100%)	RDE Review	4.5	4.5	4.5	4.5
	PI 3. Number of Persons trained by place of origin	DFS Faculty members	50	135/50 (270%)	Quality Seedling, Bamboositum and Agro- forestry training	5,0	5.0	5.0	5.0

PI 4. Additional outp	uts									
FS MFO 6 General Admin	and Support Services (GASS)									
PI 1. Number of deport	artments and/or service units supervised and	DFS Head	1	3/1 (300%)	Forest Conservation Office/Bldg. Maintenance	4.5	1.6	1.6	4.6	
PI 2. Number of man	agement meetings conducted	DFS Head	4	8/4 (200%)	DFS/CFES Meeting/Emergency Meeting	4.8	4.8	4.8	4.8	
PI 3. Number of doc	uments evaluated and approved	DFS Head	250	550/250 (220%)	COR, Tree Planting certificates, University Communications	5,0	5.0	5.0	5.0	
PI 4. Number of acad	demic lecture/laboratory rooms maintained	DFS Head, PBB and JOs	5	10/5 (200%)	B11, B12, ACIAR Lab., A2, A5, AACCUP room, Library, etc.	4,9	4.8	4.8	4.8	,
Pl 5. Number of labo	ratory equipment maintained	DFS Head, DPP and JOs	5	20/5 (400%)	DFS and ACIAR Lab. Equipments	49	19	4.9	49	
PI 6. Area of lawn ma	aintained (sq.m, approx.)	DFS Head, DPPand JOs	700 sq.m	1,000/700 (142.85%)	Including Nursery area	4,9	4.9	4.9	4.9	
PI 7. Number of offic	e and laboratory equipment purchased	DFS Head	2	3/2 (150)%	laboratory equipments and Office supplies	48	4.8	48	48	
PI 8. Zero percent co	omplaint from clients served				No valid Complaint	,				0 complaint
PI 9. Additional Outp	uts									
Numb	er of requests for tree cutting/pruning facilitated/acted	DFS Head, Forest Conservation Office	1	3/1 (300%)	DAS, Apartell, Alumni Office	5,0	5.0	5.0	5.0	
	STF monthly report	TAPatindol	5	5/5 (100%)	January-June Reports	4,8	4.8	4.8	9.8	
	No. of forest violators apprehended/dealt with	Forest Conservation Office	5	10/5 (200%)	Firewood gatherers/Bamboo collectors with no permit	49	9.9	4.9	4.9	

		No. of bamboo/ firewood collection permits issued	Forest Conservation Office, DPP& DFS Head	5		Residents from Guadalupe, Patag & Brgy. Pangasugan	5,0	50	50	5.0	
		Annual reports	DFS Head	1	4/1 /1/11/0/-1	DFS Annual Report, PCCAARD, ACIAR	4,8	98	4.8	4.8	
Total (	Over-all Rating									299.0	
Avera	ge Rating									4.79	
Adjectival Rating						outstanding					

Received by:	Calibrated by:	Recommending Approval:	Approved:
	James	Keff.	EDGARDO E TULIN
	REMBERTO A. PATINDOL	BEATRIZ S. BELONIAS	EDGARDO E. TULIN
Planning Officer	Chairman, PMT	Vice President for Instruction	<b>P</b> fesident
Date:	Date:	Date:	Date: