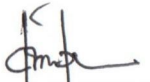


12/20 1228

Visayas State University
COLLEGE OF FORESTRY AND ENVIRONMENTAL SCIENCE
Visca, Baybay City, Leyte
DEPARTMENT OF FOREST SCIENCE

OFFICE PERFORMANCE COMMITMENT & REVIEW (OPCR)

I, **DENNIS P. PEQUE**, Head of the **Department of Forest Science**, commits to deliver and agree to be rated on the attainment of the following accomplishments in accordance with the indicated measures for the period January to June 2017.


DENNIS P. PEQUE
Head, DFS
Date: Dec. 5, 2017

MFO No.	MFO Description	Success/Performance Indicator (PI)	Units/Persons Responsible	Target	Actual Accomplishments		Rating				Remarks
					% Accom-plishments	Details of Accomplishments	Quality	Efficiency	Timeliness	Average	
DFS MFO 1 Advanced and Higher Education Services											
	PI 1: Number of graduate degree specializations offered and monitored	DFS Head	1	1/1 (100%)	MSF	4.5	4.5	4.5	4.5		
	PI 2: Total FTE monitored	DFS Head	5	6.03/5 (120.6%)		4.6	4.6	4.6	4.6		
	PI 3: Percentage increase in number of graduate students enrolled	DFS Head	10	19/10 (190%)	19 new students enrolled	4.9	4.9	4.9	4.9		
	PI 4: Additonal Output										
DFS MFO 2 Higher Education Services											
	PI 1. Number of FTE coordinated and implemented	DFS Head	5	6.03/5 (120.6%)		4.6	4.6	4.6	4.6		
	PI 2. Average percentage passing in licensure exams in mandated programs	DFS Head								Not applicable in this period	

DFS MFO 3 Research Services										
	PI 1. Number of published papers in internationally indexed journals									
	In refereed international journals	DFS Faculty	1	1/1 (100%)	AEPasa	4.6	4.6	4.6	4.6	Small scale Forestry Journal, Springer
	PI 2. Number of research outputs presented in regional/national/international for a/conferences (As paper and/or poster presenter)									
	In Institutional for a/conferences	DFS Faculty Members	5	9/5 (180%)	Netherlands, Germany, ASIA-Pacific Forestry	4.6	4.6	4.6	4.6	
	PI3. Number of research projects conducted and/or completed on schedule	Faculty member with appointments from OVPRE	1	5/1 (500%)	AEPasa, EOM, TAPatindol, ANPolinar, ECBumatay	4.8	4.8	4.8	4.8	ACIAR Project, PCCAARD Project, VSU Project
	PI 4. Number of research proposals submitted	Faculty members	1	1/1 (100%)	AEPasa	4.7	4.7	4.7	4.7	
	PI 5. Number of research proposals approved	Faculty members	1	1/1 (100%)	AEPasa	4.7	4.7	4.7	4.7	New DENR PROJECT approved for 2017
	PI 6. Amount of research money generated from external funding (Thousand PHP)	Faculty members	P5M	P30M	funding from ACIAR, PCCAARD, LAFORET, VSU, DENR	4.9	4.9	4.9	4.9	on going research activities
	PI 8. Technical Expert Services rendered									
	As Resource Speaker	Faculty members	2	6/2 (300%)		4.8	4.8	4.8	4.8	PMPI, Climate Center, PCCAARD, DENR
	As Coordinator/Lecturer during Board Exam Review	Faculty members	3	6/3 (200%)	AEPasa, EOMangaoang, ANPolinar, TAPatindol, DPPeque, APBaldos	5.0	5.0	5.0	5.0	
	PI 9. Additional outputs									
	Number of MOAs prepared and signed as witness	DPPeque Head & Dean, AEP for ACIAR Project	1	1/1 (100%)	DENR project	4.7	4.7	4.7	4.7	research and extension collaboration
DFS MFO 4 Extension Services										
	PI 1. Number of trainings conducted/facilitated	DFS Faculty	1	3/1 (200%)	DENR related training	4.7	4.7	4.7	4.7	
	PI 2. Number of person-days trained weighted by length of training	DFS Faculty	50	135/50 (270%)	DENR project	5.0	5.0	5.0	5.0	

	PI 3. Number of IEC materials/technoguides developed/used in the training	DFS Faculty	1	3/1 (300%)	Quality Seedling, Bamboositum and Agro-forestry training	4.8	4.8	4.8	4.8	
	PI 4. Number of extension projects conducted and/or completed on schedule	DFS Faculty	1	3/1 (300%)	LAFORETt, ACIAR and DENR project	4.8	4.8	4.8	4.8	
	PI 6. Number of extension proposals approved	DFS Faculty	1	1/1(100%)	DENR project	4.7	4.7	4.7	4.7	
	PI 7. Amount of extension money generated from external funding (Thousand PHP)	DFS Faculty	0.1M	0.3M	funding for the trainings conducted	4.7	4.7	4.7	4.7	
	PI 9. Additional outputs									
	Area of plantations, tree farms & demo farms established and monitored	DFS Faculty	1 ha	20/1 (2000%)	ACIAR Project, PCCAARD EOM, RNG, JBB, Forest Guards and LAFORET	4.9	4.9	4.9	4.9	
	Number of seedlings of tree species & non-timber products raised in the nursery	DFS Nursery In-charge (EOM + RNG)	3,000	10,000/3,000 (333%)	EOM, RNG, JBB, Forest Guards	5.0	5.0	5.0	5.0	
	Number of seedlings of tree species & non-timber products disposed for tree planting activities	DFS Nursery In-charge (EOM + RNG)	500	3000/500 (600%)	EOM, RNG, JBB, Forest Guards	5.0	5.0	5.0	5.0	
	Area of Protected Forest Areas monitored	DFS Head and Forest Protection Office	50ha	300/50 (600%)	EOM, RNG, JBB, Forest Guards	5.0	5.0	5.0	5.0	
DFS MFO 5 Support to Operations										
	PI 1. Number of seminars/ trainings/conferences/ workshops coordinated/facilitated for entire university	DFS Head and Faculty members	1	3/1 (300%)		4.6	4.6	4.6	4.6	
	PI 2. Number of in-house seminars/trainings/ workshops/reviews conducted	DFS Head and Faculty members	1	1/1 (100%)	RDE Review	4.5	4.5	4.5	4.5	
	PI 3. Number of Persons trained by place of origin	DFS Faculty members	50	135/50 (270%)	Quality Seedling, Bamboositum and Agro-forestry training	5.0	5.0	5.0	5.0	

	PI 4. Additional outputs									
DFS MFO 6 General Admin and Support Services (GASS)										
	PI 1. Number of departments and/or service units supervised and monitored	DFS Head	1	3/1 (300%)	Forest Conservation Office/Bldg. Maintenance	4.6	4.6	4.6	4.6	
	PI 2. Number of management meetings conducted	DFS Head	4	8/4 (200%)	DFS/CFES Meeting/Emergency Meeting	4.8	4.8	4.8	4.8	
	PI 3. Number of documents evaluated and approved	DFS Head	250	550/250 (220%)	COR, Tree Planting certificates, University Communications	5.0	5.0	5.0	5.0	
	PI 4. Number of academic lecture/laboratory rooms maintained	DFS Head, PBB and JOs	5	10/5 (200%)	B11, B12, ACIAR Lab., A2, A5, AACCUP room, Library, etc.	4.8	4.8	4.8	4.8	
	PI 5. Number of laboratory equipment maintained	DFS Head, DPP and JOs	5	20/5 (400%)	DFS and ACIAR Lab. Equipments	4.9	4.9	4.9	4.9	
	PI 6. Area of lawn maintained (sq.m, approx.)	DFS Head, DPP and JOs	700 sq.m	1,000/700 (142.85%)	Including Nursery area	4.9	4.9	4.9	4.9	
	PI 7. Number of office and laboratory equipment purchased	DFS Head	2	3/2 (150)%	laboratory equipments and Office supplies	4.8	4.8	4.8	4.8	
	PI 8. Zero percent complaint from clients served				No valid Complaint					0 complaint
	PI 9. Additional Outputs									
	Number of requests for tree cutting/pruning facilitated/acted	DFS Head, Forest Conservation Office	1	3/1 (300%)	DAS, Apartell, Alumni Office	5.0	5.0	5.0	5.0	
	STF monthly report	TAPatindol	5	5/5 (100%)	January-June Reports	4.8	4.8	4.8	4.8	
	No. of forest violators apprehended/dealt with	Forest Conservation Office	5	10/5 (200%)	Firewood gatherers/Bamboo collectors with no permit	4.9	4.9	4.9	4.9	

	No. of bamboo/ firewood collection permits issued	Forest Conservation Office, DPP& DFS Head	5	20/5 (400%)	Residents from Guadalupe, Patag & Brgy. Pangasugan	5.0	5.0	5.0	5.0	
	Annual reports	DFS Head	1	3/1 (100%)	DFS Annual Report, PCCAARD, ACIAR	4.8	4.8	4.8	4.8	
Total Over-all Rating									299.0	
Average Rating									4.79	
Adjectival Rating					outstanding					

Received by:

Calibrated by:

Recommending Approval:

Approved:

Planning Officer

Date: _____

REMBERTO A. PATINDOL

Chairman, PMT

Date: _____

BEATRIZ S. BELONIAS

Vice President for Instruction

Date: _____

EDGARDO E. TULIN

President

Date: _____