## Visayas State University INSTRUCTION

Visca, Baybay City, Leyte

## OFFICE PERFORMANCE COMMITMENT & REVIEW (OPCR)

I, <u>BEATRIZ S. BELONIAS</u>, Vice President for Instruction, commits to deliver and agree to be rated on the attainment of the following targets in accordance with the measures for the period <u>July to December 2020</u>.

BEATRIZ S. BELONIAS VP for Instruction EDGARDO E. TULIN

MFO No.	MFO Description  Success/Performance Indicator (PI)	Target	Actual Accom- plishment		R				
				Quality	Efficiency	Timeliness	Average	Remark	
MFO	1: Advanced Ed	ducation Services			-				
OVPI	MFO 1. Graduate	e Degree Program Management Services	AND THE THE PROPERTY STATES AND CONTRACT OF THE PROPERTY OF		ere francisco, de criscillager de		PERSONAL PROPERTY AND ADMINISTRATION OF THE PERSON NAMED	1-2	The many production from the color desired or the color color color desired or the color color desired or the colo
	PI 1: Number of	graduate degree specializations offered and monitored	23	95.74%	4	5	5	4.67	
	PI 2: Total FTE n	nonitored	120	319.32%	5	5	5	5.00	
	PI 3: Percentage increase in number of graduate students enrolled			503.13%	5	5	5	5.00	tion to be the second of the s
	PI 5: Percentage including exchange	increase on the number of international graduate students ge students			The State with a terresponding		THE STATE OF THE S	0.00	No enrolees due to pandemic
OVPI	MFO 2. Graduate	Student Management Services	Maria and a second		militari ma armani, negata darria d				Karamatan yana yang salaban pasasaskan sebasakan panta bahan salaban salaban salaban salaban salaban salaban s
	PI 1: Number of g	graduate students awarded with scholarship/assistantship	109	135.78%	5	5	5	5.00	
	PI 3: Number of g	graduate students awarded with honors/distinction	3	133.33%	5	5	5	5.00	
	PI 4: Number of g	raduate students advised	180	137.78%	5	5	5	5.00	discount of the second of the
	Additional Outpu	its			AND DESCRIPTION OF THE PROPERTY OF		-		
	PI5: Virtual Class	room (Graduate)	54	162.96%	5	5	5	5.00	and an advantage of the contract of the contract of the contract of the development of the contract of the con
		nstructional Materials developed	1	600.00%	5	5	5	5.00	The commence of the control of the c
The STATE STREET, STRE	Online ready courseware			138.30%	5	5	5	5.00	THE STATE OF THE S
	Flexible instructional materials			367.27%	5	5	5	5.00	eminentariori della companya della c
STREET, STREET	Assessment tools		511	273.78%	5	5	5	5.00	and advisored grown an annual grades and annual state of the contract of the c
and water water and provide	2. Higher Educati	No. of the Control of	Annya) - subtemps à minascharge à la chauthanaige entress	mys fortuna consecut county buryana consecutivos ances designa			er de de delos y nets tradas tenhas na	-	Acres management and a second
AND THE PERSON NAMED IN	harder kind dominated a bracklyncholic belandad y concentration of	ım Program Management Services	erindelig in delementally elektrisk variegatet i melle tantasalings van olik	Mills you have allowed an obtain the second by the second	THE THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER, THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER, THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER, THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER, THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER, THE		er innertion realer hydric seems	of an illustration of the state	official fearing south in individual or go makes on the control of the resistance where is described as
	PI 1: Total FTE m	onitored	8463	189.74%	5	5	5	5.00	The state of the s

	PI 2: Number of undergraduate curricular program complianto CMO, approved and offered	33	103.03%		5	5	5.00	
-	Number of existing curricula subjected to RQAT evaluation/CHED assessment and monitoring and issued COPC	entertraphen disultance or previous resolution de management de l'annuel de l'	4	5	5	5	5.00	BS Bio, BS MarBio, BSCS, BS Biotech
	PI 3: Average percentage passing in licensure exam in mandated programs	2					0.00	No board exams due to pandemic
and benefit on a	PI 4: Number of graduates in mandated programs graduated within prescribed period	220	136%	5	5	5	5.00	
	PI 5 Percentage increase in the number of undergraduate students who graduated within prescribed period	1	75.40%	4	5	5	4.67	
anderes errolle	PI 6. Percentage increase in number of undergraduate students enrolled	1355	104.10%	5	5	5	5.00	
n e ne per filor.	Pl 7. Number of academe/industry linkage established	59%	198.31%	5	5	5	5.00	
eletone ciretty	PI 8: Number of students advised	1007	437.34%	5	5	5	5.00	
december to.	PI 9: Number of student organizations advised/assisted	75	150.13%	5	5	5	5.00	
-	Pt 10: Number of Instructional Materials developed	1115	176.23%	5	5	5	5.00	
900-00	Online -ready courseware	261	189.66%	5	5	5	5.00	
	Flexible IM	533	220.45%	5	5	5	5.00	
BUTCH AND	Assessment tools	599	303.84%	5	5	5	5.00	
	Additional Outputs	Anaphagonapa a richa ( - Jacobs 10) de deste a richa (	n margan, accessor de la compre en en la frence de la confessación de como marganismo en moneral de la compre		The state of the s			
errin	PI 11: OBE-Syllabi	89	186.52%	5	5	5	5.00	
Laren per	PI 12: Number of virtual classrooms created and operationalized	286	366.43%	5	5	5	5.00	
uir mil. I	PI 13: Video production	4	300.00%	5	5	5	5.00	
manari	Self-Directed learning notebooks	10	100.00%	4	5	5	4.67	
Daylin Spiro	Textbooks	2	250.00%	5	5	5	5.00	
faction o	PI 1: Percentage of first time icensure exam takers that pass the licensure exams*	2					0.00	No board exams du to pandemic
restorable had	PI 2: Percentage of graduates (2 years prior) that are employed*	5	81.71%	4	5	5	4.67	
termagnic a fa	PI 3: Percentage of undergraduate student population enrolled in CHED-	6	100.00%	4	5	5	4.67	
aproble in	PI 4: Percentage of undergraduate programs with accreditations*	6	94.19%	4	5	5	4.67	
PI	MFO 2. Student Management Services							
acijas ja cisa	PI 1: Number of students awarded with scholarship/fellowship/grants/assistantships	60	1,248	5	5	5	5.00	
Martin area of the	PI 3: Number of undergraduate students awarded with honors/distinction	240	550	5	5	5	5.00	

PI 1: Number of faculty pursuing advanced research degree programs (PhD)	61	118.03%		5	5	5.00
facilitated, monitored and assisted  Additional Outputs						
PI 2: Number of webinars attended	00	400.070/	- Committee Annaber (see ), annaber (see ), annaber (see			
OVPI MFO 2. Faculty Recruitment/Hiring Services	23	460.87%	5	5	5	5.00
PI 2: Number of recruited/hired aligned with ISO standards	440	00 750/			1	4.07
OVPI MFO 3. Faculty Evaluation Services	149	29.75%	4	5	5	4.67
	Existe Dayle (Period Inch. Selection)			The transfer of the second	promote and the second	englister i saprentite palanetris i state gen inn'n'i ; i si sa battirio situativa. Il sacrito neste con la sacrito se
PI 3: Number of seminars/trainings/conventions/workshops coordinated for entire university	8	281.25%	5	5	5	5.00
PI 4: Number of seminars/trainings/conventions/workshops coordinated outside of the university	4%	550.00%	5	5	5	5.00
PI 6: Number of in-house seminars/trainings/workshops/reviews conducted/attended	31%	454.84%	5	5	5	5.00
PI 7: Number of faculty/staff awards?honors received related to oprations	4%	725.00%	5	5	5	5.00
OVPI MFO 4. Program and Institutional Accreditation Services	i i i i i i i i i i i i i i i i i i i	to - Parister of the profession - decrease distances acceptants and	The related technique frequency and	Andrew State State Street, and Street, and St.		Anny and he properties a second conserved with the conserved and the conserved to the conse
PI 1: Number of degree programs which passed accreditation/evaluation at least Level 1	26	126.92%	5	5	5	5.00
OVPI MFO 7. Distance Education Services	e in subsidiary e nimetry neon distribution in	months and control to the control of	er arive accessor veneral season for	water of all the second appropriate and the second	A CONTRACTOR OF THE PARTY OF TH	nteresta en apartir este esta esta esta esta esta esta esta
PI 1: Number of distance education curricular programs implemented	4	125.00%	5	5	5	5.00
PI 2: Percentage increase in the number of extramural students enrolled	2	3250.00%	5	5	5	5.00
PI 4: Number of e-classroom developed/maintained for the online courses to be offered	8	725.00%	5	5	5	5.00
PI 5: Number of user accounts created/maintained	30	150.00%	5	5	5	5.00
MFO 5. General Administration and Support Services	The contraction of country allowers that the color of the contraction of the color	ne de monercial de la companya de la		well - Siffurite, goodnous or service	and and the secondary of the particular pro-	adenti interativa potata pri seri-rener pedire cantes comi a consuprationamento in serio a se accepto intere a a a se
OVPI MFO 1. Administrative and Facilitative Services	THE RESERVE OF THE PROPERTY OF		Barriston et Stricklingen Militare	The STATE STATE AND ADDRESS AND	and strategies over a state of the strategies	tribrinas indicator (discresione) interprese na indicard duringera crupi sportunitati, ca cut substitucingen specialistic cas
PI 1: Zero percent from clients served	1	100.00%	4	5	5	4.67
PI 2: Submission of College/Department PPMP for the following year within deadline as prescribed by BAC	42	273.81%	5	5	5	5.00
PI 3: Number of coaching sessions among faculty and staff	66	277.27%	5	5	5	5.00
PI 4: Number of planning sessions, tracking and monitoring of targets, etc. conducted to ensure attainment of department targets	57	100.00%	4	5	5	4.67
PI 5: Number of monthly/special faculty and staff meetings conducted	118	227.97%	5	5	5	5.00
Additional Outputs	the day of the species of the fall of the meaning of	North Control of the	OFFICE TARBUTA	Dr	Balli (Arlaninasis ryinda) — Brissa sasa dan ba	THE CONTRACT
PI 6: Number of sports facilities maintained	10	150.00%	5	5	5	5.00
est practices/new initiatives	F W	100.0070	-		V	
Proposed additional guidelines in the grant of overload pay for teaching	The state of the s		5	5	5	5.00
Proposed amendments to the policy on Athe grant of professor emeritus	and the state of t		5	5	5	5.00

	*			Annual of the second se	and the second second second second		NAME OF THE OWNER OW
	to grant service credits to faculty on teachers e who render g the enrolment period	9.55	0	5	5	5.00	
4. Proposed	guidelines on straight PhD program		5	5	5	5.00	
Pursuing Gr	to Provide Financial Assistance to Student Interns and Faculty aduate Studies Who are Stranded in Areas Outside Region VIII he Enhance Community Quarantine (ECQ)		5	5	5	5.00	
	Arrangements for Student Interns and Thesis Students to eir Final Output In the 1st Semester 2020-2021		5	5	5	5.00	According to the Control of the Cont
7. Proposal	to grant international air fare to faculty who pursue PhD abroad	to the second se	5	5	5	5.00	
8. Proposal	to grant CTO to Faculty rendering service other than teaching		5	5	5	5.00	
9. Proposal	for availment of postdoctoral leave		5	5	5	5.00	
otal Over-all Rating		Autority (P. B.) - perspection des responses (Const.) - consep. des risks committed (Const.)	296,00	305.00	305.00	302.00	
verage Rating		The second secon	4.85	5.00	5.00	4.95	
djectival Rating	ectival Rating			Outs	tanding		

Received by:	
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D Time

VP-Planning

Date: FFB 2 3 2021

Calibrated by:

REMBERTO A PATINDOL Chairman, PMT

Date:

mmending Approval:

BEATRIZ S. BELONIAS, Ph.D.

Vice Pres. for Academic Affairs

Date:

Approved:

EDGARDO E. TULIN, Ph.D.A

President

Date: