

INSTRUCTION: To facilitate formula-assisted consolidation, don't delete nor add rows & columns. Dean's Office will hide blank rows after consolidation. Use provided blank rows for additional Performance Indicators.





## RTMENT OF PLANT BREEDING AND GENETICS

State University aybay City, Leyte, PHILIPPINES : www.vsu.edu.ph

## OFFICE PERFORMANCE COMMITMENT & REVIEW (OPCR)

I, LUZ O MORENO, Head of the Department of Plant Breeding and Genetics, commits to deliver and agree to be rated on the attainment of the following targets in accordance with the indicated measures for the period January to June 2018.

LUZ O. MORENO Department Head

Date:

INFORMATION ON PERSONNEL FULL-TIME TEACHING EQUIVALENT (FTE):

Personnel	Number	FTE/sem	FTE/Summer	FTE Total
Department Head	1	4.0	0.0	8.00
Faculty w/ Univ. Designated Position		2.5	0.0	0.00
AL CONTINUE AND	2	0.0	0.0	0.00
Regular Faculty (Vac. & Sick Leaves)	2	18.0	0.0	72.0
Regular Faculty (Teacher's Leave)	0	Actual	Actual	0.00
Part time Faculty Members	0	0.0	0.0	0.00
Admin Staff Members				

Rating Equivalents:

Dean & Date:

VICTOR V. ASIO

5 - Outstanding

4 - Very Satisfactory

3 - Satisfactory

2 - Fair

1 - Poor

					Actual Accomplishments		Rating				
UMFO 1. AL	MFO Description Success/Performance Indicator (PI)	Units/Persons Responsible	Target	Accom- plishment as of July-Dec 2018	Details of Accomplishments	Quality	Efficiency	Timeliness	Average	Remark	
UMFO 1.	ADVANCED EDUC	CATION SERVICES									
	OVPI MFO 1. Grad	duate Degree Program Management S	ervices								
	PI 1. Graduate d	egree program monitored									
	PI 2. Total Gradu	uate FTE monitored									
	PI 3. Percentage students enrolled	increase in number of graduate									
		increase in number of graduate aduated within prescribed period									

	OVPI MFO 2. Graduate Student Management Services				T	_					
	PI 1. Number of graduate students awarded with scholarships/assistanships										
	PI 2. Percentage of graduate students awarded with scholarship/assistanship who graduated within the prescribed period										
	PI 3. Number of graduate students awarded with honor/distinction upon graduation										
	PI 4. Number of graduate students advised					T-1-1					
FO 2.	HIGHER EDUCATION SERVICES					Total po	oints				
	OVPI MFO 1. Curriculum Program Management Services										
		Department Head	37	55.66	FTEs for RG Escalada, MB Barbosa and JR Deroy only (LO Moreno, TC Nuñez and DO Ferraren are reported in their respected research center)	5	5	5	5.00		
	PI 2. Number of undergraduate curricular programs compliant to CMO, approved and offered	Department Head	1	1	Plant Breeding is one of the field of specialization of the BSA program	5	4.5	5	4.83		
	PI 3. Average passing percentage in licensure examinations in mandated programs	Department Head	50%	Ronald Palermo topped the licensure exam (10th)		5	5	5	5.00		
	PI 4. Number of undergraduate graduates in mandated programs graduated within the prescribed period	Dept. Head & Thesis Advisers	50%	57%		5	5	5	5.00		
	PI 5. Precentage increase in the number undergrad students who graduated wihtin the prescribed period	Dept. Head & Thesis Advisers									
	PI 6. Percentage increase in the number undergrad students enrolled	Department Head									
	PI 7. Number of academe/Industry linkage established										
	PI 8. Number of students advised	Thesis Advisers	14	14		5	5	5	5.00		
	PI 9. Number of Student organizations Advised/Assisted										
	PI 10. Number of instructional materials developed	Organization	1	2		5	5	5	5.00		
						Total po	ints		29.83		

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FO 3. RESEARCH SERVICES								
PI 1. Number of published papers in internationally								
refereed international journals								
refereed national journals								
institutional journals								
PI 2. Number of research outputs presented in								
international fora/conferences								
national fora/conferences								
institutional fora/conferences								
PI 3. Number of research projects conducted and/or								
PI 4. Number of research proposals submitted								
PI 5. Percent of research proposals approved								
PI 6. Amount of research money generated from								
PI 7. Amount of research money generated from								
PI 8. Additional outputs								
			Total points					
FO 4. EXTENSION SERVICES								
PI 1. Number of person-days trained weighted by length								
PI 2. Number of trainings conducted								
PI 3. Number of IEC materials/technoguides								
PI 4. Number of beneficiaries served								
Groups								
Individuals								
PI 5. Number of technical/expert services								
Research Mentoring								
Peer reviewers/Panelist								
Resource Persons								
Convenor/Organizer								
Consultancy								
Evaluator			1					

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