

OFFICE PERFORMANCE COMMITMENT & REVIEW (OPCR)

I, MARIA JULIET C. CENIZA, Director of the Visayas Consortium for Agriculture, Aquatic and Natural Resources Program (ViCARP), commits to deliver and agree to be rated on the attainment of the following targets in accordance with the indicated measures for the period January to June 2021.

MARIA JULIET C. CENIZA

Director, ViCARP

Date:



MFO No.	MFO Description	Success/Performance Indicator (PI)	Units/Persons Responsible	Target	Actual Accomplishment	Rating				Remark
						Quality	Efficiency	Timeliness	Average	
UMFO	MFO 1. Advanced Education Services									
	PI 2: Total FTE monitored		MJCCeniza	3	8	5	5	5	5.00	
	Sub-total									
	MFO 2. Research Services									
	PI 1. Number of research projects newly implemented/conducted		RRDCC Chair, Director, Coordinators, Secretariat	5	8 proposals	5	5	5	5.00	
	PI 2. Number of research proposals packaged/submitted		Member-agencies	10	12 proposals submitted to PCAARRD	5	5	5	5.00	
	PI 3. Number of Work and Financial Plan (WFP) submitted and approved		RRDCC Chair, Director, Coordinators, Secretariat	1	(1) Work and Financial Plan (WFP) submitted and approved	5	5	5	5.00	
	PI 4. Amount of research money generated from external funding (Thousand PHP)		RRDCC Chair, Director, Coordinators, Secretariat	60M target for 1 year	Php90,989,525.70	5	5	5	5.00	
	PI 5. Amount of money generated from institutional funding (Thousand PHP)		RRDCC Chair, Director, Coordinators, Secretariat	1 M	PhP 1,300,000.00	5	5	5	5.00	
	PI 6. No. of research-related awards (research conducted by faculty or student w/ faculty)		RRDCC Chair, Director, Coordinators, Secretariat	1	1) Nominated VSU for Gawad Edukampyon (Finalist)	5	5	5	5.00	
	PI 7. Number of website updated and maintained		Secretariat	1	ViCARP website, Facebook, SLIMS Library System	5	5	5	5.00	
	Sub-total								5.00	
	MFO 3. Extension Services									
	PI 1. Number of Extension delivery services conducted/coordinated/participated: field demo, Agri Fair/ Field days, Agri Exhibits, Techno forum, Techno Festival		RRDCC Chair, Director, Coordinators, Secretariat	1	Coordinated online delivery of extension services through the conduct of webinar sessions	5	5	5	5.00	
	PI 5. Number of IEC materials/technoguides developed		RACO	3	36 IEC materials/technoguides developed, including business plan portfolio	5	5	5	5.00	
	PI 6. Number of RDE news and features articles published/shared		RACO	5	10 RDE news and features articles shared	5	5	4	4.67	
	PI 7. Number of beneficiaries served									
	Groups		RRDCC Chair, Director, Coordinators, Secretariat	50	(26) ViCARP CMIs (14) Regl R&D Commodity Teams (30) Experts Pool Total = 70	5	5	5	5.00	

	Individuals	RRDCC Chair, Directors, Coordinators, Secretariat	1500	RRDCC members = 26 Beneficiaries who availed the services and technologies=3916 <b>Total = 3,942</b>	5	5	5	5.00	
	<b>Sun-total</b>							<b>4.93</b>	
	<b>MFO 4. Capacity Building</b>								
	PI 1. Number of RDE Staff capacitated/attended trainings	RRDCC Chair, Director, Coordinators, Secretariat	30	* Staff pursuing PhD-1 * PCAARRD-organized trainings = 20 * VSU organized trainings=50 * Endorsed one faculty from NwSSU for Thesis support funding from PCAARRD  <b>Total = 72</b>	5	5	5	5.00	
	<b>Sub-total</b>							<b>5.00</b>	
	<b>MFO 5. Administrative and Facilitative Services</b>								
	PI 1: Number of support units supervised, monitored & coordinated	RRDCC Chair, Director, Coordinators, Secretariat	4	R&D, RACO/KM, RMIS, RTPC, GAD	5	5	5	5.00	
	PI 2: Number of workshops/management meetings conducted/facilitated	RRDCC Chair, Director, Coordinators, Secretariat	10	1) Two (4) ViCARP Coordinators meeting 2) Two (2) Meeting-writeshops on project proposals development 3) Two (2) Committee meeting for the RDEI Agenda 4) Two (2) ViCARP Operational Planning 5) One (1) ViCARP-RRDCC and RRDEN-RAC meeting 6) Three (4) TBI related meetings <b>Total = 15</b>	5	5	5	5.00	
	PI 3: Number of RDE reports packaged and produced	RRDCC Chair, Director, Coordinators, Secretariat	3	(1) Jan-March quarterly report (2) April-June quarterly report (3) ViCARP Strategic and Operational Plan and Work Financial Plan	5	5	5	5.00	
	PI 4. Number of linkages forged	RRDCC Chair, Director, Coordinators, Secretariat	25	(26) ViCARP member-agencies (7) Technology Licensing	5	5	5	5.00	
	<b>Sub-total</b>							<b>5.00</b>	
	<b>MFO 6. Frontline Services</b>								
	PI 1. Efficient and customer-friendly frontline service	Secretariat	5% percent complaint from clients served	Zero percent complaint from clients served	5.0	5.0	5.0	5.00	
	PI 2. Efficient clerical services	Secretariat	5% percent complaint from clients served	Zero percent complaint from clients served	5.0	5.0	5.0	5.00	



	PI 3. Best practices/new initiatives	Secretariat	Mentoring with member-agencies	Provided technical experts to member-agencies: 1. Dr. Jose L. Bacusmo, as speaker for the Transformational Leadership requested by ATI 2. Implemented the quick response project entitled "Intensifying Vegetable Production to Mitigate Crisis brought by CoVID-19"	5.0	5.0	5.0	5.00	
	<b>Sub-total</b>							<b>5.00</b>	
Total Over-all Rating									
Average Rating					0.00	0.00	0.00	<b>4.99</b>	
Adjectival Rating									

Calibrated by:

**DANIEL LESLIE S. TAN**

Chairman, PMT

Date: \_\_\_\_\_

Recommending Approval:

**MARIA JULIET C. CENIZA**

Vice Pres. for R&E

Date: \_\_\_\_\_

Approved:

**EDGARDO E. TULIN**

President

Date: \_\_\_\_\_

Received by:

**DILBERTO O. FERRAREN, PhD**

OCT 28 2021

	PI 3. Best practices/new initiatives	Secretariat	Mentoring with member-agencies	Provided technical experts to member-agencies: 1. Dr. Jose L. Bacusmo, as speaker for the Transformational Leadership requested by ATI 2. Implemented the quick response project entitled "Intensifying Vegetable Production to Mitigate Crisis brought by CoVID-19"	5.0	5.0	5.0	5.00	
	<b>Sub-total</b>							<b>5.00</b>	
Total Over-all Rating									
Average Rating					0.00	0.00	0.00	<b>4.99</b>	
Adjectival Rating									

Calibrated by:

  
**REMBERTO A. PATINDOL**  
 Chairman, PMT

Date: \_\_\_\_\_

Recommending Approval:

  
**MARIA JULIET C. CENIZA**

Vice Pres. for REI

Date: 7/1/21

Approved:

  
**EDGARDO E. TULIN**  
 Resident

Date: \_\_\_\_\_

Received by:

  
**DILBERTO O. FERRAREN, PhD**

**OCT 28 2021**