



VISAYAS
STATE UNIVERSITY

9/10/24
2024-2025



DEPARTMENT OF
STATISTICS

OFFICE PERFORMANCE COMMITMENT & REVIEW (OPCR)

I, Paulo G. Batidor, Head of the Department of Statistics, commits to deliver and agree to be rated on the attainment of the following targets in accordance with the indicated measures for the period January - December 2024.

Paulo G. Batidor
PAULO G. BATIDOR

Department Head

Date: *7/10/24*

Glenn G. Pajares
GLENN G. PAJARES

College Dean

Date: *7/12/24*



INFORMATION ON PERSONNEL FULL-TIME TEACHING EQUIVALENT (FTE):				Total FTE (1x2)		RDE Commitments***		
Personnel	N	Min. FTE (2)			Research	Publication	Extension	
Department Head	1	8	8.0					
Faculty w/ Univ. Designated Position	0	2.5	0.0					
Regular Faculty (VSL)*	2	12	24.0		4	0	0	
Regular Faculty (TLS)*	4	18	72.0		0	0	0	
Part time Faculty	0	0	0.0					
Admin Staff Members	3	0	0.0					
TOTAL:			104.0		4	0	0	

Rating Equivalents:
5 - Outstanding
4 - Very Satisfactory
3 - Satisfactory
2 - Fair
1 - Poor

Note: * On vacation-sick-leave status. Ratio of Instruction and RDE commitments should determined based on FTE of 18 units
** On Teacher's Leave status. Minimum FTE required is 18 units
*** Professors and Associate Professors are required to commit RDE outputs (Please Performance Indicators under Research (UMFO 3) and extension (UMFO 4))

MFO No.	Success/Performance Indicator (PI)		Units/Persons Responsible	Department Target	Actual		Rating				Remark (Details of the targetted output indicators with **)
					Accomplishment	Details of Accomplishments	Q ¹	E ²	T ³	A ⁴	
MFO 1	ADVANCED EDUCATION SERVICES (20%)										
	OVPI MFO 1. Graduate Degree Program Management Services										
	PI 1.	Percentage of graduate faculty pursuing PhD	Faculty	1	1/7		5	5	5	5	VMAIao

	OVPI MFO 2. Advanced Education										
PI 1:	Number of graduate students awarded with scholarships/assistanships										No graduate program offered.
PI 2:	Percentage of accredited graduate programs *										
PI 3:	Total FTE monitored										
PI 4:	Percentage increase in graduate students enrolled										
PI 5:	Percentage increase in number of students who graduated within prescribed period *										
PI 6:	Number of graduate students awarded with honors/distinction *										
PI 7:	Number of faculty-scholars who graduated										
PI 8:	Number of new International students enrolled										
PI 9:	Percentage increase enrollment of extramural students (graduate distance education)										
PI 10:	Number of new attractive extramural programs proposed										
PI 11:	Additional Outputs										
MFO 2	HIGHER EDUCATION SERVICES (50%)										
PI 1:	Percentage passing in licensure examinations (1st time takers)	Dept. Head & Faculty	NA								There is no licensure examination for BSS graduates
PI 2:	Percentage passing in licensure examination (overall including repeaters)	Dept. Head & Faculty	NA								There is no licensure examination for BSS graduates
PI 3:	Percentage of undergraduate students who graduated within the prescribed period	Dept. Head & Faculty	75%								BSS-4 will graduate on August 7, 2024
PI 4:	Percentage of students enrolled on schedule	Dept. Head & Faculty	80%	100%			5	5	5	5	
PI 5:	Percentage increase in enrolment	All Faculty	10%								

	PI 6:	Number of programs accredited			1	-		-	-	-	-	AACUP Accreditation is scheduled on July 8-12, 2024
	PI 7:	Number of degree programs implemented			0							
	PI 8:	Number of programs with COPC			1	1		5	5	5	5	BS in Statistics
	PI 9:	Number of programs applying for COPC										
	PI 10:	Total FTE monitored *			104	82.7		5	5	5	5	
	PI 11:	Number of new revised curricular proposals submitted										
	PI 12:	Number of new revised proposal approved by UCC										
	PI 13:	Percentage of course offered with approved course syllabi			75%	100%		5	5	5	5	
	PI 14:	Percentage of course with approved IMs			15%	30%		5	5	5	5	
	PI 15:	Number of Instructional materials approved			10	14		5	5	5	5	
	PI 16:	Percentage of course offered with final grades submitted within the allowable period			80%	80%		5	5	5	5	15 out of 19 gradesheets were submitted before the deadline
	PI 17:	Percentage of faculty rated at least VS in the Teaching Performance Evaluation by Students (TPES)			75%	80%		5	5	5	5	
	PI 18:	Percentage of faculty rated at least VS by Supervisor			75%	80%		5	5	5	5	
	PI 19:	Additional Outputs										
		Number of graduate degrees programs/specializations offered and monitored										
		Percentage increase in number of graduate students who graduated on time										
MFO 3	RESEARCH SERVICES (10%)											
	PI 1:	Number of research outputs utilized by the industry or by other beneficiaries *										
	PI 2:	Number of research outputs completed			1	0						All research are still ongoing

	PI 3:	Number of research outputs presented in:										
		a <i>International</i>			1	0						All research are still ongoing
		b <i>National</i>										
		c <i>Regional or Institutional Conferences</i>										
	PI 4:	Number of research proposals submitted			1	1		5	5	5	5	Mining the VSU College Admission Test Data of NEMillaJr and PGBatidor
	PI 5:	Number of research proposals approved			1	1		5	5	5	5	Mining the VSU College Admission Test Data of NEMillaJr and PGBatidor
	PI 6:	Number of approved research projects/studies implemented			1	4		5	5	5	5	NEMillaJr - 2; PGBatidor- 1; Both- 1
	PI 7:	Amount of research money obtained from external sources			₱ 50, 000	₱ 642, 208		5	5	5	5	
	PI 8:	Amount of research money obtained from internal sources			₱ 20, 000	₱ 114, 708		5	5	5	5	
	PI 9:	Number of patent applications										
	PI 10:	Number of patents approved										
	PI 11:	Number of creative works published										
	PI 12:	Number of research articles derived from approved research in the university, submitted			1	0						Research projects are still ongoing
	PI 13:	Number of research articles derived from approved research in the university, published			1	0						Research projects are still ongoing
	PI 14:	Number of Scopus, WoS, and ACI publications and other reputable journals			1	0						Research projects are still ongoing
	PI 15:	Additional outputs*										
MFO 4	EXTENSION SERVICES (10%)											
	PI 1:	Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities * (MOUs/MOAs)	Dept. Head & Faculty		1	1		5	5	5	5	Partnership with UHasselt

[illegible]

	PI 13:	Number of course syllabi and TOs reviewed and approved	Dept. Head & Faculty	Zero non-conformity (No						
	PI 14:	Number of OJT MOAs prepared								
	PI 15:	Number student interns deployed and monitored	All BSS 3 students with good standing	5	7		5	5	5	5
	PI 16:	Number of thesis/ special problem students advised	All faculty with Special Problem advisees	9	9		5	5	5	5
	PI 17:	Number of exchange students supervised								BSS curriculum has Special Problem not Thesis
	PI 18:	Number of students from other schools having summer program supervised								
	PI 19:	Number of external institutions/agencies conducting benchmarking activities served								
	PI 20:	Number of students from other academic departments conducting research activities served								
	PI 21:	Additional Outputs								
MFO 6	GENERAL ADMIN. & SUPPORT SERVICES (GASS)									
	PI 1:	Number of departments/institutes/offices supervised	Dept. Head & Staff	1	1		5	5	5	5
	PI 2:	Number of management meetings conducted	Dept. Head, all faculty & staff	10	5/10		5	5	5	5
	PI 3:	Number of committee meetings conducted	Dept. Head	1	3		5	5	5	5
	PI 4:	Number of routinary documents acted	Dept. Head	1	22		5	5	5	5
	PI 5:	Number of requests acted	Dept. Head	8	15		5	5	5	5
	PI 6:	Number of memoranda prepared								
	PI 7:	Percentage of IFWs submitted to OVPAA on or before September 30		50%	100%		5	5	5	5
	PI 8:	Percentage of Report of Actual teaching loads submitted to OVPAA 30 days after the start of classes		50%	100%		5	5	5	5

	PI 9:	Percentage of faculty and staff who submitted a DTR every month			75%	100%		5	5	5	5	
	PI 10:	Percentage of complaints, if any, addressed on time										
	PI 11:	Percentage of action plans implemented and monitored as scheduled										
	PI 12:	Monthly accomplishment report submitted on time.			75%	100%		5	5	5	5	
	PI 13:	Number of classrooms and Lab rooms constructed and renovated										No new classroom constructed nor renovated
	PI 14:	Percentage budget utilization (GAA)										
	PI 15:	Percentage budget utilization (STF)										
	PI 16:	Additional Outputs										
Total Over-all Rating								170				
Average Rating								5.00				
Adjectival Rating								Outstanding				

Received by:

TONI MARC L. DARGANTES

Planning Office

Date: **JUL 15 2024**

Calibrated by:

ELWIN JAY V. YU

Chairman, PMT

Date: **7/22/24**

Approved:

PROSE IVY G. YEPES

President

Date: **7/16/24**

1- Quality

2 - Efficiency

3 - Timeliness

4 - Average