







OFFICE PERFORMANCE COMMITMENT & REVIEW (OPCR)

I, Paulo G. Batidor, Head of the Department of Statistics, commits to deliver and agree to be rated on the attainment of the following targets in accordance with the indicated measures

for the period January - December 2024.

PAULO G. BATIDOR

Department Head

Date: 7/10/24

GLENN G. PAJARES

College Dean

Date: 7/12/14

PROPERTY OF STREET

Rating Equivalents: 5 - Outstanding 4 - Very Satisfactory 3 - Satisfactory 2 - Fair 1 - Poor

INFORMATION ON PE	ERSONNEL FULL-TIME TEACHING EQUIVA	ALENT (F	TE):	Total FTE (1x2)	RD	E Commitments	***
	Personnel	N	Min. FTE (2)		Research	Publication	Extension
	Department Head	1	8	8.0			
	Faculty w/ Univ. Designated Position	0	2.5	0.0			
	Regular Faculty (VSL)*	2	12	24.0	4	0	0
	Regular Faculty (TLS)*	4	18	72.0	0	0	0
	Part time Faculty	0	0	0.0			
	Admin Staff Members	3	0	0.0			

Part time Faculty
Admin Staff Members

3 0 0.0

TOTAL:

104.0 4 0

Note:

- * On vacation-sick-leave status. Ratio of Instruction and RDE commitments should determined based on FTE of 18 units
- ** On Teacher's Leave status. Minimum FTE required is 18 units
- *** Professors and Associate Professors are required to commit RDE outputs (Please Performance Indicators under Research (UMFO 3) and extension (UMFO 4)

					Ac	tual		Ra	ating		
MFO No.		Success/Performance Indicator (PI)	Units/Persons Responsible	Department Target	Accom- plishment	Details of Accom- plishments	Q ¹	E ²	T ³	A ⁴	Remark (Details of the targetted output indicators with **)
MFO 1	ADVANC	CED EDUCATION SERVICES (20%)									
	OVPI M	FO 1. Graduate Degree Program Management S	Services		1						
	PI 1.	Percentage of graduate faculty pursuing PhD	Faculty	1	1/7		5	5	5	5	VMAlao

	OVPI M	FO 2. Advanced Education								
	<u>Pl 1</u> :	Number of graduate students awarded with scholarships/assistanships								No graduate program offered.
	PI 2:	Percentage of accredited graduate programs *								
	PI 3:	Total FTE monitored								
	PI 4:	Percentage increase in graduate students enrolled								
	PI 5:	Percentage increase in number of students who graduated within prescribed period *								
	PI 6:	Number of graduate students awarded with honors/distinction *								
	<u>PI 7:</u>	Number of faculty-scholars who graduated								
	PI 8:	Number of new International students enrolled								
	PI 9:	Percentage increase enrollment of extramural students (graduate distance education)								
	PI 10:	Number of new attractive extramural programs proposed								
	PI 11:	Additional Outputs								
MFO 2	HIGHER	R EDUCATION SERVICES (50%)								
	<u>Pl 1</u> :	Percentage passing in licensure examinations (1st time takers)	Dept. Head & Faculty	NA						There is no licensure examination for BSS graduates
	PI 2:	Percentage passing in licensure examination (overall including repeaters)	Dept. Head & Faculty	NA						There is no licensure examination for BSS graduates
	PI 3:	Percentage of undergraduate students who graduated within the prescribed period	Dept. Head & Faculty	75%						BSS-4 will graduate on August 7, 2024
	PI 4:	Percentage of students enrolled on schedule	Dept. Head & Faculty	80%	100%	5	5	5	5	
	PI 5:	Percentage increase in enrolment	All Faculty	10%						

	T				I				AACCUP Accreditation is
	PI 6:	Number of programs accrediated	1	-	-	-	-	-	scheduled on July 8-12, 2024
	PI 7:	Number of degree programs implemented	0						
	PI 8:	Number of programs with COPC	1	1	5	5	5	5	BS in Statistics
	PI 9:	Number of programs applying for COPC							
	PI 10:	Total FTE monitored *	104	82.7	5	5	5	5	
	PI 11:	Number of new revised curricular proposals submitted							
	Pl 12:	Number of new revised proposal approved by UCC							
	PI 13:	Percentage of course offered with approved course syllabi	75%	100%	5	5	5	5	
	PI 14:	Percentage of course with approved IMs	15%	30%	5	5	5	5	
	PI 15:	Number of Instructional materials approved	10	14	5	5	5	5	
	PI 16:	Percentage of course offered with final grades submitted within the allowable period	80%	80%	5	5	5	5	15 out of 19 gradesheets were submitted before the deadline
	PI 17:	Percentage of faculty rated at least VS in the Teaching Performance Evaluation by Students (TPES)	75%	80%	5	5	5	5	
	PI 18:	Percentage of faculty rated at least VS by Supervisor	75%	80%	5	5	5	5	
	PI 19:	Additional Outputs							
		Number of graduate degrees programs/specializations offered and monitored							
		Percentage increase in number of graduate students who graduated on time							
FO 3	RESEAL	RCH SERVICES (10%)							
	Pl 1:	Number of research outputs utilized by the industry or by other beneficiaries *							
	PI 2:	Number of research outputs completed	1	0					All research are still ongoing

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	PI 3:	Number of research outputs presented in:								
		a International		1	0	T			_	All research are still ongoing
		b National				T			T	
		c Regional or Institutional Conferences				\vdash			+	
	<u>PI 4:</u>	Number of research proposals submitted		1	1	5	5	5	5	Mining the VSU College Admission Test Data of NEMillaJr and PGBatidor
	PI 5:	Number of research proposals approved		1	1	5	5	5	5	Mining the VSU College Admission Test Data of NEMillaJr and PGBatidor
	PI 6:	Number of approved research projects/studies implemented		1	4	5	5	5	5	NEMillaJr - 2; PGBatidor- 1; Both-
	<u>PI 7:</u>	Amount of research money obtained from external sources		₱ 50, 000	₱ 642, 208	5	5	5	5	
	PI 8:	Amount of research money obtained from internal sources		₱ 20, 000	₱ 114, 708	5	5	5	5	
	PI 9:	Number of patent applications								
	PI 10:	Number of patents approved								
	PI 11:	Number of creative works published								
	PI 12:	Number of research articles derived from approved research in the university, submitted		1	0					Research projects are still ongoing
	PI 13:	Number of research articles derived from approved research in the university, published		1	0					Research projects are still ongoing
	<u>PI 14:</u>	Number of Scopus, WoS, and ACI publications and other reputable journals		1	0					Research projects are still ongoing
	PI 15:	Additional outputs*								
MFO 4	EXTENS	ION SERVICES (1 0%)					_			
	<u>PI 1:</u>	Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities * (MOUs/MOAs)	Dept. Head & Faculty	1	1	5	5	5	5	Partnership with UHasselt

PI 2:	Number of trainees weighted by the length of training *		30	64	5	5	5	5	ITP Workshop 3 on Feb 26 - Mar 8, 2024
PI 3:	Number of extension programs and projects								
PI 4:	Percentage of beneficiaries who rated the training course/s as satisfactory or higher in terms of quality and relevance*								
PI 5:	Number of expert services rendered:								
	a. Peer reviewers of journal/book								
	b. Review of research and extension proposal								
	resource speaker/person (panelist, discussant, c. judge in academic and research competition, moderator in conferences, convenor, facilitator)	Dept. Head & Faculty for ITP Workshop 3	3	4	5	5	5	5	
	d. accreditor								
	e. consultancy	Faculty	3	3	5	5	5	5	
PI 6:	Number of extension proposals submitted		1	0	-	-	-	-	proposal to be accomplished until December 2024
PI 7:	Number of extension proposals approved								
PI 8:	Number of extension projects implemented							_	
PI 9:	Number of extension outputs presented in								
	a. International								
	b. National								
	c. Regional or Institutional conferences								
PI 10:	Number of extension activities conducted								
PI 11:	Number of trainings, seminars and fora conducted		1	1	5	5	5	5	ITP Workshop 3 on Feb 26 - Mar 8, 2024
PI 12:	Number of IEC materials developed								
PI 13:	Number of IEC materials distributed								
PI 14:	Number of extension articles derived from approved extension in the university, submitted								
PI 15:	Number of extension articles derived from approved extension in the university, published								

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	PI 16:	Amount of extension money generated from external sources								
	PI 17:	Amount of extension money generated from internal sources								
	PI 18:	Additional outputs *								
MFO 5	SUPPO	RT TO OPERATIONS				+				
OVPI MFO	1. Faculty	Development Services								
	PI 1:	Number of faculty pursuing advanced research degrees	Faculty	2	1					PhD in Statistics
	PI 2:	Number of faculty-scholars who completed their advance degrees								
	PI 3:	Number of faculty granted with external scholarship	Faculty	1	1					
	PI 4:	Number of faculty granted with internal scholarship/fellowship								
	PI 5:	Number of faculty granted with sabbatical leave								
	PI 6:	Number of faculty granted with post-doctoral leave								
	<u>PI 7:</u>	Number of faculty sent to trainings, seminars and conferences	All faculty	6	6	5	5	5	5	
OVPI MFO	2. Facult	y Recruitment/Hiring Services								
	PI 8:	Number of new faculty hired with at least Master's degree	DepStat Personnel Committee	1	0	-	-	-	-	
OVPI MFO	3. Regist	ration Services								
	PI 9:	Percentage of students enrolled and validated within the registration period		80%	100%	5	5	5	5	
	PI 10:	Number of students advised during the registration period		80%	100%	5	5	5	5	
OVPI MFO	4. Curric	ular Program Management Services								
	<u>PI 11</u> :	Number of curricular reviews conducted								
	PI 12:	Number of IMs reviewed by the CCC								
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	PI 13:	Number of course syllabi and TOs reviewed and approved	Dept. Head & Faculty	Zero non- conformity (No							
	PI 14:	Number of OJT MOAs prepared									
	PI 15:	Number student interns deployed and monitored	All BSS 3 students with good standing	5	7	-	5	5	5	5	
	PI 16:	Number of thesis/special problem students advised	All faculty with Special Problem advisees	9	9		5	5	5	5	BSS curriculum has Special Problem not Thesis
	PI 17:	Number of exchange students supervised									
	PI 18:	Number of students from other schools having summer program supervised									
	PI 19:	Number of external institutions/agencies conducting benchmarking activities served									
	PI 20:	Number of students from other academic departments conducting research activities served									
	PI 21:	Additional Outputs					_				
MFO 6	GENER	AL ADMIN. & SUPPORT SERVICES (GASS)									
	PI 1:	Number of departments/institutes/offices supervised	Dept. Head &	1	1		5	5	5	5	
	PI 2:	Number of management meetings conducted	Dept. Head, all faculty & staff	10	5/10		5	5	5	5	Monthly meeting excluding mid- year period since others are on TL
	PI 3:	Number of committee meetings conducted	Dept. Head	1	3		5	5	5	5	
	PI 4:	Number of routinary documents acted	Dept. Head	1	22		5	5	5	5	
	PI 5:	Number of requests acted	Dept. Head	8	15		5	5	5	5	
	PI 6:	Number of memoranda prepared									
	PI 7:	Percentage of IFWs submitted to OVPAA on or before September 30		50%	100%		5	5	5	5	
	PI 8:	Percentage of Report of Actual teaching loads submitted to OVPAA 30 days after the start of classes		50%	100%		5	5	5	5	

PI	9:	Percentage of faculty and staff who submitted a DTR every month	75%	100%	5	5	5	5	
PI	10:	Percentage of complaints, if any, addressed on time							
PI	11:	Percentage of action plans implemented and monitored as scheduled							
PI	12:	Monthly accomplishment report submitted on time.	75%	100%	5	5	5	5	
PI	13:	Number of classrooms and Lab rooms constructed and renovated							No new classroom constructed nor renovated
PI	14:	Percentage budget utilization (GAA)							
PI	15:	Percentage budget utilization (STF)							
PI	16:	Additional Outputs						_	
							470		
Total Over-all	Ratin	g					170		
Average Ratin	ng					5.00			
Adjectival Rati	ting					Outstanding			

Received	bv:
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TONI MARC L. DARGANTES

Planning Office
Date: 1 5 2024

Calibrated by:

ELWIN JAY V. YU

Chairman, PMT

Date: _

Approved:

PROSE VY G. YEPES

President

9/4/24 Date: ___

1- Quality

2 - Efficiency

3 - Timeliness

4 - Average