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DEPARTMENT OF STATISTICS College of Arts and Sciences Visca, Baybay City, Leyte Visayas State University

OFFICE PERFORMANCE COMMITMENT & REVIEW (OPCR)

in accordance with the indicated measures for the period January 1, 2017 to June 30, 2017. I, NORBERTO E. MILLA, Head of the Department of Statistics, College of Arts and Sciences commits to deliver and agree to be rated on the attainment of the following accomp

NORBERTO E. MILLA, Ph.D.

Department Head

Date: June 30, 2017

REMBERTO A PATINDOL, Ph.D.

Chairman, PMT

APPROVED

Date: June 30, 2017

Dean, CAS

CANDELARIO L. CALIBO, Ph.D.

Rating Equivalents:

5 - Outstanding

4 - Very Satisfactory3 - Satisfactory

2 - Fair

					UMOF1. A	MFO No.				
				MFO1. Gradu	dvanced Educ	MFO Description				
	PI.2 Total Graduate FTE Monitored	monitored	PI.1 Graduate degree program	MFO1. Graduate Degree Program Management	UMOF1. Advanced Education Services	Success/Performance Indicator (PI)				
NE Milla	RA Patindol					Units/Persons Responsible*				
	10.50					Target				
	12.22					Accomplishment s	Actual Ac			
						Details of Accomplishments	Actual Accomplishment			
	5					Quality				
	Cī					Efficiency	ZD.			
	Çī					Timeliness	Rating			
	5.00					Average				
						Remark				

								MFO No.	
				MFO2. Grad				MFO Description	
PI.4 Number of graduate students advised	PI.3 Number of graduate students awarded with honor/distinction upon graduation	PI.2 Percentage of graduate students awarded with scholarship/ assistantship who graduated within the prescribed period	PI.1 Number of graduate students awarded with scholarships/ assistantships	MFO2. Graduate Student Management Services	PI.4 Percentage increase in number of graduate students who graduated within prescribed period	PI.3 Percentage increase in number of graduate students enrolled	Number of graduate courses taught per semester	Success/Performance Indicator (PI)	
							RA Patindol NE Milla	Units/Persons Responsible*	
							2	Target	
							ω	Accomplishment s	Actual Ac
							Taught two (2) graduate courses in statistics: Stat 210 and Stat 221 in the second semester and one (1) graduate requested course in summer 2017: Stat 221	Details of Accomplishments	Actual Accomplishment
							თ	Quality	
							رى د	Efficiency	Ra
							ن. د	Timeliness	Rating
							5.00	Average	
							RA Patindol handled Stat 210 and Stat 221 in the 2nd sem. while NE Milla handled Stat 221 in the summer	Remark	

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							MFO 1.	UMFO 2. Higher Education Services	MFO No. Description	
	PI.6 Number of aca linkage established	PI.5 Percentage increase in the number undergraduate students enrolled	PI.4 Number of undergraduate students in mandated programs graduated within the prescribed period	PI.3 Average pa licensure exami programs	PI 2. Number of undergraduate curricular program compliant to approved and offered	PI 1. Total Undergraduate FTE monitored	MFO 1. Curriculum Program Management Services	ducation Services		
71+21+	PI.6 Number of academic/industry linkage establlished	PI.5 Percentage increase in the number undergraduate students enrolled	PI.4 Number of undergraduate students in mandated programs who graduated within the prescribed period	PI.3 Average passing percentage in licensure examinations in mandated programs	PI 2. Number of undergraduate curricular program compliant to CMO approved and offered	rgraduate FTE	n Management Service		Success/Performance Indicator (PI)	
	NE Milla JM Guarte	DepStat faculty	DepStat faculty			DepStat faculty	ces		Units/Persons Responsible*	
		0%	თ			82.5			Target	
	ω	0%	တ			226.88			Accomplishment s	Actual Ac
	RSC, PSRTI and PSAI Region VIII Chapter								Details of Accomplishments	Actual Accomplishment
	رن د	5	C)			5			Quality	
	ڻ ن	5	5			5			Efficiency	Ra
_	<u>σ</u>	5	OT .			5			Timeliness	Rating
	5.00	5.00	5.00			5.00			Average	
	NE Milla serves as the primary representaive of VSU to the RSC; JM Guarte acts as the focal person and training coordinator under the VSU-PSRTI partnership	No freshman was admitted to the BSS program beginning 1st semester of SY 2016-2017		No licensure exam for BS Statistics graduates	BSS has no CMO yet during this period				Remark	

					Actual Ac	Actual Accomplishment		Z.	Rating		
MFO No. De	MFO Description	Success/Performance Indicator (PI)	Units/Persons Responsible*	Target	Accomplishment s	Details of Accomplishments	Quality	Efficiency	Timeliness	Average	Remark
		Membership in University	NE Milla	0	2	Committee on	57	5	21	5.00	
milionacous		Committees				Change of Grades					
						and Honors and					
						Awards Committee					
ME	MFO2. Stude	Student Management Services									
		PI.1 Number of Hours of Student							_		
		Advising and Consultating					-				
		No.of hours of academic	JM Guarte	20	25	There are only 30	Cı	2	CJ	5.00 /	Approximately at least
	West Control of Control	advising	NE Milla			BSS students		·		()	30 minutes per
						enrolled in the 2nd				(0	student
	-					semester SY 2016- 2017					
		Ho. of hours on special problem	VM Alao	64/sem	128	VM Alao and MAS	5	S	Cī	5.00 t	target=16hrs/sem per
***************************************		advising/consulting	MAS Estoy			Estoy (2 advisees				-	faculty
			JM Guarte			each); JM Guarte	-				
			NE Milla			and NE Milla (one					
						advisee each)					
*****************		No. of hours on subject-related	DepStat faculty	80/sem	241	Related to course-	5	5	CJ	5.00 t	target=16hrs/sem per
		consulting				specific requirements				==	faculty
						(e.g. exam scores,					
						grades, etc.)				W0-0-11-0-11	,
								L	L	_	

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			1				
						MFO No.	
						MFO Description	
New Powerpoint lecture presentation/handouts	Revised lab manual	Revised course outline	New course syllabi (OBE)	PI.3 Number of instructional materials developed or revised	PI.2 Number of student organizations advised/assisted	Success/Performance Indicator (PI) No. of hours of thesis and statistical consulting	
DepStat faculty	DepStat faculty	DepStat faculty	DepStat faculty		VM Alao JM Guarte	Units/Persons Responsible* DepStat faculty	
_		(J)	4		_	Target 116	
1	ω	7	4			Accomplishment s 292	Actual Ac
MATH 126	CS 142, STAT 132, STAT 21	CS 142, STAT 132, STAT 21, STAT 21e, STAT 142, STAT 190, STAT 130	Math 126, CS 142, STAT 132, STAT 134, STAT 130		VSU Statistical Society	Details of Accomplishments Clients are non-BSS students who are doing thesis	Actual Accomplishment
5	5	(J	رن ن		5	ರ Quality	
Ŋ	5	ڻ ن	5		5	ு Efficiency	R _S
5	5	(J)	5		ر ن	ហ Timeliness	Rating
5.00	5.00	5.00	5.00		5.00	5.00 Average	
						Remark Activities include design of experiments, sample size computation, and data analysis and interpretation; clients are VSU student and faculty researchers and researchers outside VSU	

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	UMFO 3.									MFO No.	
	Research Services									MFO Description	
PI.1 Number of papers published in academic/research journals	vices	organized/attended/assisted/par ticipated/faciltated	guidance and counselling Number of activities	Number of students facilitated/coordinated on tree planting	awards/honors received	Number of student	DI A Additional Cutanta	presentations/handouts	Revised Powerpoint lecture	Success/Performance Indicator (PI)	
		Admin. Aide and VSU StatSoc	VM Alao	VM Alao		DepStat faculty		Control Control	DenStat faculty	Units/Persons Responsible*	
			16	o		1		C	ת	Target	
			F 23	o		2			7	Accomplishment s	Actual A
		Celebration, Tribute Party for Graduating Students, Alumni Homecoming, Commencement Exercises, DepStat and DMP Joint Teambuilding	O A O A O A O A O A O A O A O A O A O A		graduated with Latin honors during the June 14, 2017 Commencement Exercises	2 BSS students	STAT 132	136s, STAT 130, STAT 21, STAT 21e, STAT 134, CS 142,	CTAT 246 CTAT	Details of Accomplishments	Actual Accomplishment
		(רט ה	5		C)		C	л	Quality	
		(ת ט	-		Cı		(+	fficiency	R
		(-			5	-		+	imeliness	Rating
			5.00	5.00		5.00			3	Average	
										Remark	

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																													MFO No.		
																													Description	MFO	
national fora/conferences	international fora/conferences	fora/conferences	national/international	presented in regional/	PI.2 Number of research outputs	refereed local journal	refereed national journal																					refereed international journal	Success/Performance Indicator (PI)		
																												NE Milla	Responsible*	Units/Persons	
																												_	Target		
																												2	Accomplishment s		Actual Ac
								2: June 2017)	Education Vol 6 No	Evaluation and	tional Journal of	Performance (Interna	vis-à-vis Test	Multiple Choice Test	Format of Options in	Pages: 72-78);	Issue 2, March 2017,	Statistics, Vol. 6,	and Applied	Journal of Theoretical	Function (American	Variance	Generalized	Variances Through	Sampling Error	Incidence with	Estimation of Poverty	Small Area	Details of Accomplishments		Actual Accomplishment
																												5	Quality	_	
					_					-				-														5	Efficiend	-	Rating
																												5	Timeline	\neg	ling
																												5.00	Averag		
																													Remark		

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	UMFO 4. E								MFO No.	
	Extension Services								MFO Description	
PI.1 Number of person-days trained weighted by length of training	vices	Number of research-related awards (faculty & student)	Pi.8 Additional outputs	PI.7 Amount of research money generated from institutional funding	PI.6 Amount of research money generated from external fundint	PI.5 Percent of research proposals approved	PI.4 Number of research proposals submited	PI.3 Number of research projects conducted and/or completed on schedule	Success/Performance Indicator (PI)	
NE Milla								JM Guarte (Socioeconomics Division Head of RERC)	Units/Persons Responsible*	
37.5								C 5	Target	
84								C)	Accomplishment s	Actual A
Target=min. of 25pax per training for a min. of 3days; Training1: 41 pax for 3 days and Training2: 15 pax for 3 days								Baseline Studies on the Solar Home System (SHS) Household Beneficiaries in Leyte, Southern Leyte, and Biliran (Five Barangays)	Details of Accomplishments	Actual Accomplishment
υ								5	Quality	
<i>Ο</i> 1			4					51	Efficiency	Ra
O1	-		-					OT .	Timeliness	Rating
5.00								5.00	Average	
									Remark	

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Membership in CHED technical panel/Regional Statistics Committee	PI.5 Number of technical/expert services	Groups	PI.3 Number of IEC materials/technoguies developed/used PI.4 Number of benificiaries served	PI.2 Numbers of trainings conducted	MFO No. Description Success/Performance Indicator (PI)
3M Guarte NE Milla			ved	icted NE Milla	(PI) Units/Persons Responsible*
					ns e* Target
29				Ю	Accomplishment
JM Guarte is a member of the CHED Technical Committee in Statistics; NE Milla is VSU's Principal Representative to the Regional Statistics Committee				Seminar-Workshop in Statistics on June 13-15, 2017 at JRMSU Zamboanga del Norte; Training on Analysis of Research Data on June 28-30, 2017 at VSU	blishment Details of Accomplishments
5				Ŋ	Quality
ن. ن		11		ن ن	Efficiency
5		++			Timeliness
5.00				5.00	Average
					Remark

				*		
						MFO No.
						MF0 Description
PI.9 Amount of extension money generated from external funding PI.10 Amount of extension money generated from institutional funding	PI.7 Number of extension proposals submitted PI.8 Percent of extension proposals approved	Evaluator Judge PI.6 Number of extension projects conducted	Convenor/Organizer Consultancy	Resource Persons	Peer reviewers/Panelist	Success/Performance Indicator (PI)
				NE Milla	JM Guarte (Asso. Editor of The Philippine Statistician)	Units/Persons Responsible*
				_	_	Target
				2		Accomplishment
				Seminar-Workshop in Statistics on June 13-15, 2017 at JRMSU Zamboanga del Norte; Training on Analysis of Research Data on June 28-30, 2017 at VSU	Reviewed a paper for a new section on Official Statistics; submutted to TPS on May 26, 2017	Actual Accomplishment Silishment Details of Accomplishments
				Ch	رن د	Quality
				On	5	Efficiency
				Ch	5	Timeliness
				5.00	5.00	Average
						Remark

		MFO1.	UMFO 5. S				MFO No.	
		aculty Deve	Support to Operations				MFO Description	
PI.2 Number of faculty awarded with graduate studies/scholarships	PI.1 Number of faculty pursuing advanced degree programs (PhD) facilitated, monitored and assisted	MFO1. Faculty Development Services	perations	Number of Regional Statistics Committee (RSC) meetings/activities attended	Number of training courses consulted, prepared and coordinated	PI 11 Additional outputs	Success/Performance Indicator (PI)	
JMB Bulahan DepStat Personnel Committee				NE Milla	JM Guarte		Units/Persons Responsible*	
1				2	1		Target	
1				2	1		Accomplishment s	Actual Ac
JMB Bulahan was granted a CHED Scholarhip under the K-12 Transition Scholarship Program				First Regular Meeting of RSC in March 2, 2017; Second Regular RSC Meeting in June 8, 2017	Proposed the 2nd Training of Teachers in Statistics and Probability in Grade 11 in the Senior High School Curriculum to be conducted in September 2017		Details of Accomplishments	Actual Accomplishment
(J)				رن د	5		Quality	
O1				Q	5		Efficiency	Ra
5		H		5	5		Timeliness	Rating
5.00				5.00	5.00		Average	
JMB Bulahan applied for deferment of the scholarship since she was not granted by VSU to go on study leave with pay							Remark	

			MFO4.					MFO3.				MFO2.		MFO No.	
			Program and					Faculty Eva				Faculty Recr		MFO Description	
PI.3 Percentage of degree programs compliant whith CHED	PI.2 QMS on faculty recruitment, development	which passed accreditation/ evaluation at least Level I	MFO4. Program and Institutional Accreditation Services		PI.2 Number of student evaluation administered by the administrative staff per semester	students with at least very satisfactory rating in 50% of the subjects evaluated	PI.1 Percentage of faculty rated by	MFO3. Faculty Evaluation Services		recruited/hired	PI.1 Number of faculty	MFO2.Faculty Recruitment/Hiring Services	PI.2 Number of faculty awarded with graduate studies/ scholarship/ assistantships who graduated within prescribed period	Success/Performance Indicator (PI)	
			05		DepStat Admin. Aide (Jansel Joi C. Villas)		DepStat Faculty		Committee	DepStat	JMB Bulahan			Units/Persons Responsible*	
					_		95%				_			Target	
					_		100%				1			Accomplishment s	Actual Ac
				Performance was conducted in the 2nd Semeter of SY 2016-2017	Only one (1) Evaluation of Faculty Teaching	least VS rating	all faculty obtained at		regular faculty in January 2017	hired by the	JMB Bulahan was			Details of Accomplishments	Actual Accomplishment
					G		51				5			Quality	
			-		5		5				CI			Efficiency	R
			-		27		51			-	CI			Timeliness	Rating
					5.00		5.00				5.00			Average	
														Remark	

	5.00	ڻ.	5	ر ن		100%	100%	DepStat Head and Admin. Aide	PI.6 Number of laboratory apparatus and office equipment maintained	
FD Espina is incharge in maintaining both rooms	5.00	ហ	Ŋ	ڻ. ن	EB-203 and EB-204; EB-203 houses the DepStat administrative office and the statistical computing laboratory; EB-204 is purely a classroom	2	2	DepStat Head and Admin. Aide	PI.5 Number of academic lecture/laboratory rooms maintained	
	5.00	(J	O ₁	5		9	5	DepStat Head and Admin. Aide	PI.4 Number of requests for materials and apparatus/ equipment, and office supplies prepared and submitted	
	5.00	Ŋ	(J	ر ن	Various office documents	100%	100%	DepStat Head and Admin. Aide	PI.3 Percentage of documents signed and approved	
Two meetings were conducted in January and June	5.00	Οī	, Oi	Οī	Meeting is regularly conducted every month	7	თ	DepStat faculty and staff	PI. 2 No. of management meetings conducted	
	5.00	رن د	(J	Ω	Department of Statistics is composed of seven (7) faculty members and two (2) administrative staff		_	DepStat Head	PI.1 Number of units/sections supporte, supervised, monitored and coordinated.	
									MFO1. Administrative and Facilitative Services	MFO1. Adminis
								(GASS)	UMFO 6. General Administration and Support Services (G/	MFO 6. General A
Remark	Average	Timeliness	Efficiency	Quality	Details of Accomplishments	Accomplishment s	Target	Units/Persons Responsible*	otion Success/Performance Indicator (PI)	MFO No. Description
	g	Rating	71		Actual Accomplishment	Actual Ac				

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Chairman, PMT REMBERTO A. PATINDOL, Ph.D.

Date:

Planning

BEATRIZ S. BELONIAS, Ph.D.

Vice Pres/for Instruction

EDGARDO E. TULIN, Ph.D.
President