

Visayas State University
OFFICE OF THE VICE PRESIDENT FOR ACADEMIC AFFAIRS
Visca, Baybay City, Leyte

OFFICE PERFORMANCE COMMITMENT & REVIEW (OPCR)

RECEIVED
328

29 MAR 2022

I, **BEATRIZ S. BELONIAS**, Vice President for Academic Affairs commits to deliver and agree to be rated on the attainment of the following targets in accordance with the indicated measures for the period July - December 2021.

BEATRIZ S. BELONIAS
VP for Academic Affairs

EDGARDO E. TULIN
President
Date: 3/15/22



MFO No.	MFO Description	Success/Performance Indicator (PI)	Units/Persons Responsible	Target	Actual Accomplishment	Rating				Remarks
						Quality	Efficiency	Timeliness	Average	
UMFO 1: Advanced Education Services										
OVPA MFO 1. Graduate Degree Program Management Services										
	PI 1: Number of graduate degree specializations offered and monitored	OVPA, OGS, College, Department	32	32	4	5	5	4.67		
	PI 2: Total FTE monitored	OVPA, OGS, College, Department	220	407.07	5	5	5	5.00		
	PI 3: Percentage increase in number of graduate students enrolled	OVPA, OGS, Department, Registrar	5%	8.25%	5	5	5	5.00		
OVPA MFO 2. Graduate Student Management Services										
	PI 1: Number of graduate students awarded with scholarship/assistantship	OVPA, OGS, OPO, Department	35	117	5	5	5	5.00		
	PI 2: Percentage of graduate students awarded with scholarship/ assistantship who graduated within prescribed period	OVPA, OGS, OPO, Department, Registrar	20%	35.00%	5	5	5	5.00		
UMFO 2. Higher Education Services										
OVPA MFO 1. Curriculum Program Management Services										
	PI 1: Total FTE monitored	OVPA, Department	500	12287.19	5	5	5	5.00		
	PI 3: Number of existing curricula subjected to RQAT evaluation/CHED assessment and monitoring and issued COPC	OVPA, Department, University Curriculum Committee	2	11	5	5	5	5.00	BSES, BSFI, VSUA (3) VSUT (3), VSUI (3)	
	PI 4: Percentage increase in number of undergraduate students enrolled	OVPA, Registrar, College, Department	8%	8.30%	5	5	5	5.00		
	PI 5: Percentage increase in the number of undergraduate students who graduated within prescribed period	OVPA, Registrar, College, Department	6%	6.8%	5	5	5	5.00		
	PI 6: Percentage passing of students in licensure board examinations	OVPA, Department, Registrar, URC	32%	54.80%	5	5	5	5.00		
	PI 7: Percentage passing of first time takers in licensure exams	OVPA, Department, Registrar, URC	32%	50.58%	5	5	5	5.00		
	PI 8: Percentage of graduates (2 years prior) who graduated within the prescribed period	OVPA, Department	41%	82%	5	5	5	5.00		
UMFO 5. Support to Operations (STO)										
OVPA MFO 1. Faculty Development Services										
	PI 1: Number of faculty pursuing advanced research degree programs (PhD/MS) facilitated, monitored and assisted	OVPA, ODAHRD, SFAC, Department	10	133	5	5	5	5.00		

PI 3: Number of faculty granted with scholarships/fellowship/financial assistance facilitated	OVPAA, ODAHRD, SFAC, Department	10	18	5	5	5	5.00	
PI 4: Number of faculty granted with sabbatical leave	OVPAA, ODAHRD, SFAC, Department	3	13	5	5	5	5.00	
PI 5: Number of faculty sent for trainings, seminars, conferences	OVPAA, ODAHRD, SFAC, Department	40	447	5	5	5	5.00	
OVPAA MFO 2. Faculty Recruitment/Hiring Services								
PI 1: Number of faculty recruited/hired with at least master's degree	OVPAA, ODAHRD, APB, Department	10	57	5	5	5	5.00	
PI 2: Number of departments conducting teaching demo	OVPAA, Department	10	57	5	5	5	5.00	
OVPAA MFO 4. Admission & Registration Services								
OVPAA MFO 7. Distance Education Services								
PI 1: Number of degree program specializations which passed AACUP accreditation/evaluation of at least Level 1	OVPAA, OGS, OPO, Registrar, Department	5	37	5	5	5	5.00	
PI 2: Percentage increase in the number of extramural students enrolled	OVPAA, OGS, OPO, Registrar, Department	1%	74.24%	5	5	5	5.00	
PI 3: Number of extramural students graduated within the prescribed period	OVPAA, OGS, OPO, Registrar, Department		2	5	5	5	5.00	
OVPAA MFO 9. Development Broadcasting & Communication Services								
PI 1: Number of technical services rendered	OVPAA, DYDC	85	500	5	5	5	5.00	
PI 2: Number of radio programs developed, aired and live on FB	OVPAA, DYDC	75	3000	5	5	5	5.00	
PI 3: Number of guests invited and interviewed on air	OVPAA, DYDC	30	40	5	5	5	5.00	
PI 4: Number of beneficiaries/clientele served	OVPAA, DYDC	75	46,085	5	5	5	5.00	
PI 5: Number of queries served on time	OVPAA, DYDC	75	2,800	5	5	5	5.00	
OVPAA MFO 1. Administrative and Facilitative Services								
PI 1: Number of colleges, departments & support units supervised, monitored &	OVPAA, College, Department	44	44	4	5	5	4.67	
PI 2: Number of management meetings conducted	OVPAA, College, Department	30	75	5	5	5	5.00	
Number of webinars attended		10	35	5	5	5	5.00	
PI 3: Number of documents acted	OVPAA, College, Department	1500	3800	5	5	5	5.00	
PI 4: Number of university committees/ boards/council chaired & coordinated	OVPAA, College, Department	5	7	5	5	5	5.00	
PI 5: Number of personnel policies reviewed and endorsed to UADCO & approved by BOR	OVPAA, ODAHRD, PRPEO, College, Department	1	1	4	5	5	4.67	
PI 7: Number of frontline academic services monitored and ensured to be customer friendly & efficient and citizens charter posted conspicuously	OVPAA, College, Department, Units	10	11	5	5	5	5.00	
OVPAA MFO 2. Frontline Services								
PI 1: Efficient and customer-friendly frontline service	Zero percent of complaints not acted	0	0	5	5	5	5.00	
Best practices/new initiatives								
Prepared and presented the following proposals to the APB and UADCO	All offices under OVPAA							
1. Proposed Guidelines in the Implementation of Limited Face-to-Face Classes in selected programs				5	5	5	5.00	

	2. Proposed Guidelines in the Implementation of Limited Face-to-Face Classes in <u>all programs</u> this 2nd Semester 2021-2022				5	5	5	5.00	
	2. Proposed Adjustments of Academic Activities/Schedules in the Aftermath of Super Typhoon Odette				5	5	5	5.00	
Total Over-all Rating					182.00	185.00	185.00	184.00	
Average Rating					4.92	5.00	5.00	4.97	
Adjectival Rating					Outstanding				

Received by:


DILBERTO O. FERRAREN

VP-Planning

Date:

3/15/22

Calibrated by:


DANIEL LESLIE S. TAN

Chairman, PMT

Date:

3/14/22

Recommending Approval:


BEATRIZ S. BELONIAS, Ph.D.

Vice Pres. for Academic Affairs

Date:

3/13/22

Approved:


EDGARDO E. TULIN, Ph.D.

President

Date:

3/15/22