INSTRUCTION: To facilitate formula-assisted consolidation, don't delete nor add rows & columns. Dean's Office will hide blank rows after consolidation. Use provided blank rows for additional





## DEPARTMENT OF PLANT BREEDING AND GENETICS Visayas State University

Visca, Baybay City, Leyte, PHILIPPINES
Website: www.vsu.edu.ph

## OFFICE PERFORMANCE COMMITMENT & REVIEW (OPCR)

targets in accordance with the indicated measures for the period January to June 2017. I, DILBERTO O. FERRAREN, Head of the Department of Plant Breeding and Genetics, commits to deliver and agree to be rated on the attainment of the following

DILBERTO O. FERRAREN

Department Head

Date

INFORMATION ON PERSONNEL FULL-TIME TEACHING EQUIVALENT (FTE):

 Personnel
 Number
 FTE/sem
 FTE/Summer
 FTE Total

 Department Head
 1
 4.0
 0.0
 8.00

 Faculty w/ Univ. Designated Position
 2.5
 0.0
 0.0
 0.00

 Regular Faculty (Vac. & Sick Leaves)
 2
 18.0
 0.0
 72.0

 Regular Faculty (Teacher's Leave)
 0
 Actual
 Actual
 0.00

 Part time Faculty Members
 0
 0.0
 0.0
 0.0

 Admin Staff Members
 0
 0.0
 0.0
 0.00

Rating Equivalents:
5 - Outstanding
4 - Very Satisfactory
3 - Satisfactory
2 - Fair
1 - Poor

Dean Date:

VICTOR W. ASIO

OVPI MFO 1. Graduate Degree Program Management Services	MFO No. MFO Description Success/Performance Indicator (PI)  Accomple plishment as plishment as of July-Dec Accomple 2017	Actual Accomplishm
2017		Actual Accomplishments
-	ช euality fficiency	Rat
-	Fimeliness Average	Rating
	Remark	

								UMFO 3.														UMFO 2.							
institutional fora/conferences	national fora/conferences	international fora/conferences	PI 2. Number of research outputs presented in	institutional journals	refereed national journals	refereed international journals	PI 1. Number of published papers in internationally	RESEARCH SERVICES		PI 10. Number of instructional materials developed	PI 9. Number of Student organizations Advised/Assisted	PI 8. Number of students advised	PI 7. Number of academe/Industry linkage	PI 6. Percentage increase in the number	undergrad students who graduated wihtin the	PI 5. Precentage increase in the number	PI 4. Number of undergraduate graduates in mandated programs graduated within the	PI 3. Average passing percentage in licensure	PI 2. Number of undergraduate curricular programs compliant to CMO, approved and offered	PI 1. Total Undergraduate FTE monitored	OVPI MFO 1. Curriculum Program Management Services	HIGHER EDUCATION SERVICES		PI 4. Number of graduate students advised	PI 3. Number of graduate students awarded with	PI 2. Percentage of graduate students awarded	PI 1. Number of graduate students awarded with	OVPI MFO 2. Graduate Student Management Services	ri 4. Percentage increase in number of graduate
							ly			d	MBBarbosa & TCNuñez	Thesis Advisers		Department Head	Thesis Advisers	Dept. Head &	Dept. Head & Thesis Advisers	Department Head	Department Head	Department Head	Services							ervices	
											_	16		0%					_	60									
											2	16		10.00%					_	>100% (81.5 FTE)									
																			Plant Breeding is one of the field of specialization of the BSA program										
									Total points		5	5		5					O	Δı			Total points						
									oints		5	Ŋ		5					თ	Ŋ			oints						
											5	5ī		5					5	Ŋ									
									25.00	0.00	5.00	5.00	0.00	5.00		0.00	0.00	0.00	5.00	5.00									

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	UMFO 5.																						UMFO 4.							
OVPI MFO 1. Faculty Development Services	SUPPORT TO OPERATIONS (STO)		Number of extension-related awards	PI 11. Additional outputs	PI 10. Amount of extension money generated from	PI 9. Amount of extension money generated from	PI 8. Percent of extension proposals approved	PI 7. Number of extension proposals submitted	PI 6. Number of extension projects conducted	Evaluator	Consultancy	Convenor/Organizer	Resource Persons	Peer reviewers/Panelist	Research Mentoring	PI 5. Number of technical/expert services	Individuals	Groups	PI 4. Number of beneficiaries served	PI 3. Number of IEC materials/technoguides	PI 2. Number of trainings conducted	PI 1. Number of person-days trained weighted by	EXTENSION SERVICES		PI 8. Additional outputs	PI 7. Amount of research money generated from	PI 6. Amount of research money generated from	PI 5. Percent of research proposals approved	PI 4. Number of research proposals submitted	PI 3. Number of research projects conducted
		Total points																						Total points						
																								0.00		0.00				0.00

		UMFO 6.																
PI 2. Additional Outputs/Best Practices	PI 1. Efficient and customer-friendly frontline service	GENERAL ADMINISTRATION & SUPPORT SERVICES		PI 4. Additional Outputs	PI 3. Percentage of degree program compliant with CHED	PI 2. QMS on faculty recruitment, development	PI 1. Number of degree programs which passed accreditation/evaluation at least Level I	OVPI MFO 4. Program and institutional Accreditation Services	Number of faculty/staff awards/honors received related to operations support	PI 5. Additional outputs	PI 4. Number of in-house seminars/trainings/workshops/reviews conducted attended	PI 3. Percentage of faculty rated by students with at least very satisfactory rating in 50% of the subjects evaluated	PI 2. Number of seminars/trainings/conventions/workshops coordinated outside of the university	PI 1. Number of seminars/trainings/conventions/	OVPI MFO 3. Faculty Evaluation Services	PI 1. Number of faculty recruited/hired aligned with	OVPI MFO 2. Faculty Recruiting/Hiring Services	PI 1. Number of faculty pursuing advanced research degree programs (PhD/MS) facilitated, monitored & assisted
	BRFernandez	ICES						ation Services										D.O. Ferraren
	No Valid Complaints																	2
	No Valid Complaints																	2
																		- Julien Deroy to finish her MS studies - Rommel Garrido Jr. started last August 2016
	5.0		Total points															رن د
	4.9 4.7		ts													_		رن د
	.7 4.87		5.00						0.00		0.00	0.00				0.00		5 5.00

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	Outstanding	Adjectival Rating	
	4.98	Average Rating	
	34.87	Total Over-all Rating	
4.87	Total points		
0.00		Number of hours devoted in the preparation for AACCUP accreditation	
0.00		Number of hours devoted in the preparation of documents needed for PTC-ACBET (Washington Accord) accreditation	
0.00		Number of hours devoted in consultation meeting	
		Number of hours devoted in conducting	

Planning Office Date:		*EGL(Head) - E.G. Loreto, APDC - A.P.D Received by:					Number of hours devot  AACCUP accreditation	Number of hours dev documents needed for Accord) accreditation	Number of hours of	Number of hou
Chairman, PMT  Date:	REMBERTO A. PATINDOL, Ph.D.	*EGL(Head) - E.G. Loreto, APDC - A.P.D. Cortes, GPG - G.P. Gogo, DLS - Dindo L. Sacay, DRA - D.R. Arpoceple  Received by:  Calibrated by:  Rec	Adjec	Ave	Total C		Number of hours devoted in the preparation for AACCUP accreditation	Number of hours devoted in the preparation of documents needed for PTC-ACBET (Washington Accord) accreditation	Number of hours devoted in consultation meeting	Number of hours devoted in conducting
Vice F Date:		. Sacay, DRA - D.R. Arpoceple Recor	Adjectival Rating	Average Rating	Total Over-all Rating					
Vice Pres. for Instruction Date:	BEATRIZ S. BELONIAS, Ph.D.	Recommending Approval:								
	D					Tota				
Unive Date:	EDQ.	Appr	Outstanding	4.98	34.87	Total points				
University President Date:	EDGARDO E. TULIN, Ph.D.	Approved:	9			4.87	0.00	0.00	0.00	
lent	JLIN, Ph.D.									