

210838 - 09/3/24/24

Visayas State University
OFFICE OF THE VICE PRESIDENT FOR RESEARCH, EXTENSION and INNOVATION
 Visca, Baybay City, Leyte

OFFICE PERFORMANCE COMMITMENT & REVIEW FORM (OPCR)

I, **ANTONIO P. ABAMO**, of the **Extension Office** commits to deliver and agree to be rated on the attainment of the following targets in accordance with the indicated measures for the period
January to June 2024.


ANTONIO P. ABAMO

Director, Extension Office

7/10/24

Approved:

SANTIAGO T. PEÑA JR.

VP for Research, Extension & Innovation

JUL 12 2024

Jep 9/10/24

Appointment/Status	Position Title	Number
Permanent/Regular	Associate Professor I / Director (APABAMO)	1
	Admin Aide IV (STNayre)	1
	SRS I (EYBaños)	1
	MPS II (GRGongora)	1
Casual		0
JO	MPS (MJDeCaiman, Gcillado)	2
	MPA (Lmasandag)	1
	SRA (CJNayre)	1
	Clerk (Cliston)	1
	TOTAL	9

Rating Equivalents:
 5 - Outstanding
 4 - Very Satisfactory
 3 - Satisfactory
 2 - Fair
 1 - Poor

Rating:

- 1 Quality
- 2 Efficiency
- 3 Timeliness
- 4 Average

MFOs/PAPs	Success Indicators	Unit/Persons Responsible	Target (Jan-Dec 2024)	Actual Accomplishment (Jan-June 2024)	Rating				Remark
					Q ¹	E ²	T ³	A ⁴	
UMFO 4. Extension Services									
	PI 1. Number of active partnership with LGUs, industries, NGOs, NGAs SMEs and other stakeholders as a result of extension activites. Monitors and consolidates MOAs and MOUs of all VSU partnership and linkages as a result of exxtension.	OVPREI, Research Centers, Department	20	19	5	5	5	5	
	PI 2. Number of trainees weighted by the length of training								
	Number of trainees weighted by the length of training facilitates, monitors and consilidates on time from different SUC's units and centers	OVPREI, Research Centers, Department	26,000	3,278	3.5	3.5	3.5	3.5	Jan-March Accomplishment ONLY April - June : Still ongoing
	PI 3. Number of Extension Programs organized and supported consistent with SUC's mandated and priority programs	Research centers, Departments	35	29	4.8	4.8	4.8	4.8	

PI 4. Percentage of beneficiaries who rate the training course/s and advisory services satisfactory or higher in terms of quality and relevance	OVPREI	95%	100%	3.5	3.5	3.5	3.5	Jan-March Accomplishment ONLY April - June : Still ongoing
PI 5. Monitors and consolidates extension programs and projects consistent with VSU mandated and priority programs	Research centers, Departments	15	19	5	5	5	5	
PI 6. Number of clients assisted in Agri-Fair, walk in clients, training request. Assists/documents/facilitates in the conduct of trainings, In-House Review, and other related activities	OVPREI, Research Centers, Colleges, Departments	20	49	4	4	4	4	* Extension Annual In-House Review 49/61 presented
PI 7. Number of product/technology demonstration facilitates, monitors and consolidated from VSU Research Centers	OVPREI	10	10	5	5	5	5	
PI 8: Percentage of accomplishment report submitted on time during the annual In House Review for Extension Project and Service	OVPREI, Research Centers, Departments	95%	68%	4	4	4	4	
PI 9: Number of IEC Materials produce in extension projects	OVPREI	5	1	5	5	5	5	REI Highlights
PI 10: Number of extension Physical Report of Accomplishment consolidated and submitted to OVPRGAS and Error Free	OVPREI	4	1	5	5	5	5	Physical Report of Operation * 1st Quarterly Accomplishment Report
PI 11: Number of monitored workloads of faculty and staff involved in Extension activities	OVPREI	230	104	5	5	5	5	
PI 12: Number of meetings conducted for extension faculty and staff via online settlings/ face to face	OVPREI	2	0	-	-	-	-	* Meetings are conducted in Face to Face
P13: Number of new extension proposals received and evaluated	OVPREI	5	19	5	5	5	5	
P14: Number of new extension proposals approved	OVPREI	5	2	5	5	5	5	* Langoy Sa Kaluwasan * STEPS - A Student and Teacher Enhancement Project for the Seminaries in Leyte
UMFO 5: Support to Operations								
B. Evaluation Services								
PI 1: Number of In house reviews/ seminars/ training/ convention/ workshops coordinated/ conducted/ attended	OVPREI, Research Centers, Colleges, VICARP	2	2	5	5	5	5	Ebañoc: PCAARD training and management proposal (march)

PI 3: Number of RDE programs/ projects monitored	OVPREI, VICARP	50	61	5	5	5	5	
Additional Outputs								
A1: Number of clientle served or registered during Farmer's and Fisherfolks Day	OVPREI	2,000	1,064	3.7	3.7	3.7	3.7	
A2: Number of consolidated, validated and compiled extension reports/records	OVPREI	15	46	4.5	4.5	4.5	4.5	
A3: Number of beneficiaries/served from Extension Projects	OVPREI, VICARP	100	4,391	4.5	4.5	4.5	4.5	
UMFO 6: General Administration & Support Services								
P1 2. Number of university committess/staff meetings conducted	OVPREI	3	6	5	5	5	5	Ebañoc: * Pushbutton Meetings * Anniversary Meetings
PI.4 Response to NCs and CARs issuances:	OVPREI							
* Percentage of NCs received and acted.		0%	0%	-	-	-	-	
* Percentage of CARs received and acted.		0%	0%	-	-	-	-	
New Initiatives/Best Practices:	1. Maximize the available platform in providing extension services such as on air, online (social media), print (IEC production) and face to face interactions in order to meet the major final outputs assigned by DBM. 2. Providing and extending experts/resource persons to the different SUCs and government agencies for the conduct of their S and T initiatives							
Total Over-all Rating				87.5	87.5	87.5	87.5	
Average Rating				4.61	4.61	4.61	4.61	
Adjective Rating								

Received by:  TONI MARC L. DARGANTES Planning Office Date: <u>JUL 15 2024</u>	Calibrated by:  ELWIN J. YU PMT Chair Date: <u>7-15-24</u>	Recommending Approval:  SANTIAGO T. PEÑA JR. VP for Research, Extension & Innovation Date: <u>7/17/24</u>	Approved by:  PROSE IVY G. YEPES University President Date: <u>9/6/24</u>
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