

OVPI MFO 1. Graduate Degree Program Management Services

PI 1: Number of graduate degree specializations

offered and monitored PI 2: Total FTE monitored







College of Engineering and Technology **Department of Alechanical Engineering** Visca, Baybay City, Leyte, PHILIPPINES

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OFFICE DEPENDMANCE COMMITMENT & DEVIEW (ODOD)

OFFICE PERFORMANCE COMMITMENT & REVIEW (OPCR)											
		Head of the Department of I e indicated measures for the			s to deliver and agre	ee to be rated	on the attainm	nent of t	ne following		
JUNDY R. CASTIL Department Head						ROBERTO C. GUARTE Dean 2 2 NOV 2					
	Date:	Procured in the discount of the first of the			Date:			Ubc	OVPPRGEA		
INFORMA	TION ON PERSONNEL F	ULL-TIME TEACHING EQUIVALE	ENT (FTE):								
INFORMA'	TION ON PERSONNEL F	ULL-TIME TEACHING EQUIVALE	NT (FTE):		RDE (Commitments*	**				
	Personnel	Number (1)	Min. FTE (2)	Total FTE (1x2)	Research	Publication	Extension				
	Department Head	1	4	4.0	1	0	0		Rating		
	Faculty w/ Univ. Designated Position	0	2.5	0.0	0	0	0		Equivalents: 5 - Outstanding		
	Regular Faculty (VSL)*	0	12	0.0	0	0	0		4 - Very		
	Regular Faculty (TLS)*	4	18	72.0	0	0	0		Satisfactory		
	Part time Faculty	3	10	30.0	0	0	0		3 - Satisfactory 2 - Fair		
	Admin Staff Members	1	0	0.0	0	00	0		1 - Poor		
	TOTAL:			106.0	1	0	0				
* On vacation-sick-leave status. Ratio of Instruction and RDE commitments should determined based on FTE of 18 units ** On Teacher's Leave status. Minimum FTE required is 18 units ** Professors and Associate Professors are required to commit RDE outputs (Please Performance Indicators under Research (UMFO 3) and extension (UMFO 4)											
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MFO No.	MFO Description	Success/Performance Indicator (PI)	Units/Persons Responsible	Target	Actual Accomplishments	Quality	Timeliness of Average	Remar	k		
LIMEO 1	ADVANCED EDUCAT	TON SERVICES									

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	PI 3: Percentage of students who graduated within the prescribed period								
	OVPI MFO 2. Graduate Student Management Serv	rices							
	PI 1: Percentage of graduate students awarde with honors/distinction								
	PI 2: Percentage of graduate students advised who rated the adviser/GAC member at least very								
	PI 3: Percentage of graduate school faculty engaged in research work applied in any of the								
	a. Pursuing advanced research degree program								
	b. Actively pursuing in the last three years (investigative research, basic and applied scientific								
	c. Producing technologies for commercialization or livelihodd imrovement								
	d. whose research work resulted in an extension								
	Total Points:			Total n		0		0.00	
UMFO 2	HIGHER EDUCATION SERVICES								
	OVPI MFO 1. Curriculum Program Management S	ervices							
	PI 1: Total FTE Monitored	JRC, ASC	106.00	190.95	5	5	5	5.00	DH-11, TLS-135.4, PT- 44.55
	PI 2: Percentage of undergraduate curricular program compliant to CMO approved and offered	All faculty and staff	100%	100%	4	4	5	4.33	Complied to RQAT requirements
	PI 3: Average percentage passing in licensure exam	JRC	50%	100%	5	5	5	5.00	15 out of 15 passed the exam
	PI 4: Percentage of first time licensure exam takers who passed the licansure exam	JRC	60.55%	100%	5	5	5	5.00	15 passers are all first takers
	PI 5: Number of students who graduated within the prescribed period	All faculty	70%	100%	5	5	5	5.00	22 students who applied for graduation graduated on time
	PI 6: Percentage increase in the number of undergraduate students who graduated within prescribed period	All faculty	10%	0%	4	4	4	4.00	all students who applied for graduation graduated on time
	PI 7: Percentage of graduates (two years prior) who are employed and/or pursuing graduate studies	JRC, ASC	85%	100%	5	5	5	5.00	all graduates are employed
	PI 8: Number of academe/industry linkages established	All faculty	5	14	5	5	5	5.00	established through the BSME OJT program
	PI 9: Number of thesis/special problems of students:								

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	a. Thesis outline/manuscript/ Case studies/ Special						T		ME Project 4 O
	Problems/ OJT Narrative reports/ Engineering Projects/ Portfolios advised	All faculty	20	26	4	5	5	4.67	ME Project-4, O. manuscript-22
	b. Thesis outline/manuscript/Case Studies/Special Problems/OJT Narrative Reports/Engineering Projects/Portfolios approved	All faculty	15	26	4	5	5	4.67	ME Project-4, OJ manuscript-22
	PI 10: Number of student organizations advised/assisted	JPB, AVB	1	1	4	4	4	4.00	JPSME
	PI 11: Number of instructional materials developed/revised								
	a. OBE - compliant syllabi	All faculty	25	17	4	5	5	4.67	JRC-1, LBD-1, E AVB-6, JPB-5
	b. Teaching guides/Student guides/Laboratory Manuals	PLE, JPB	2	2	4	4	4	4.00	
	c. Complete sets of teacher-developed audio visual materials (powerpoints, videos, computer games, etc)	All faculty	5	5	5	5	5	5.00	JRC-2, AVB-2, JI
	d. On-line interactive learning resources per subject	PLE	1	1	5	5	5	5.00	
	PI 12: Number of instruction-related awards								
	Periodic Revision of OBE Syllabi								
	Submission of Student Performance Based on								
	Group Consultation of Student Advisees by their academic adviser								
	Number of National Student awards								
	Number of honor graduates								
	Total Points				Total n			70.34	
UMFO 3.	RESEARCH SERVICES								
	PI 1. Number of research proposals submitted	JRC	1	1	5	5	5	5.00	
	PI 2. Number of research proposals approved								
	PI 3. Number of research studies conducted								
	PI 4. Number of research projects/studies completed within the year								
	PI 5. Number of research papers (oral presentation, posters, keynote speaker, plenary speaker) presented in regional/national/ int'l scientific/professional fora and conferences								
	In int'l fora/conferences								
	In nat'l fora/conferences								

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	PI 6: Number of extension projects conducted								
	PI 7: Number of extension proposals submitted								
	PI 8: Number of extension proposal approved								
	PI 9: Amount of extension money generated from								
	external funding (Thousand PhP)								
	PI 10: Amount of extension money generated from								
	institutional funding (Thousand PhP)								
	PI 11: Percentage of beneficiaries who rated the								
	training course and advisory services as								
	PI 12: Number of extension-related awards								
	(extension conducted by faculty or student and								
	Total Points				Total n	:		0.00	
UMFO 5.	SUPPORT TO OPERATIONS (STO)								
OVPI MF	O 1. Faculty Development Services								
	PI 1: Number of faculty pursuing advanced degree	TOS, JNJ, RGP	3	3	5	5	5	5.00	
	programs	103, JNJ, KGF	3	3				0.00	
OVPI MF	O 2. Faculty Recruiting/Hiring Services					_	,	,	
	PI 2: Number of faculty recruited/aligned with				_	_	_		Hired effective January
	university RSP policy and competency-based HRM	JRC, ASC	1	1	5	5	5	5.00	2019 Engr. Vic Angelo L.
		L					1	<u></u>	Impas
OVPI MF	O 3. Faculty Evaluation Services				T		T	T	
	PI 3: Number of seminars/trainings/								
	conventions/workshops organized/ coordinated for								
	the entire university				<u> </u>				IDO F D
									JRC-Energy Research
									WS, AVB-WS for
									Engineering and
	PI 4: Number of								Technology
	seminars/trainings/conventions/workshops outside	All faculty	2	4	5	4	4	4.33	Professionals, International Conference
	the university	,							
									in Science and Math, PLE BOSH Training Course,
									Energy Research WS
									Energy Research WS
									JRC-3VS; AVB-3O, 5VS;
	PI 5: Percentage of faculty rated by students with at					_	_		JPB-30, 2VS; PLE-10,
	least very satisfactory rating of the subjects	All faculty	80%	100%	5	5	5	5.00	5VS; VLI-4O; ECO-2VS;
	evaluated								SSC-2VS; LBD-2O

				T			T	JPSME Symposium
PI 6: Number of college/department - level seminars/trainings/workshops/reviews conducted/attended/facilitated	All faculty	1	1	5	5	5	5.00	ovic cymposium
OVPI MFO 4. Program and Institutional Accrediation Servi	ces							
PI 1: Number of degree programs which passed accreditation/evaluation at least level 1								
PI 2: Degree program compliant with CHED requirements	All faculty	1	1	4	5	5	4.67	Complied to RQAT requirements
UMFO 6. GENERAL ADMINISTRATION & SUPPORT SERVI	CES							
PI 1. Number of Risk Assessment/Review conducted	All faculty and staff	1	1	4	4	4	4.00	
PI 2. Number of risks identified	All faculty and staff	8	8	4	4	4	4.00	
PI 3. Number of risks adressed/minimized								
PI 4: Number of legitimate complaints received								
PI 5: Percentage of complaints indicated in PI 4, if any, addressed within the prescibed period								
PI 6. ADDITIONAL OUPUTS* (In instruction, research, extension, production, and/or administration not found in the original commitment)								
* The <u>Additional Outputs</u> is considerd as one (1) PI only under <i>UMFO</i> 6. Entry (les) may just be enumerated accordingly.								
Total Points				Total n			37.00	
Total No. of Entries:						2.34		
Total Over-al	Total Over-all Rating							
Average Rating						.68		
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Faculty: JRC- Engr. Jundy R. Castil (Dept. Head), AVB- Engr. Ayrton John V. Bantay, JPB- Engr. Jake Ernest P. Binueza, PLE- Engr. Philip Caesar L. Ebit, VLI- Engr. Vic Angelo L. Impas Part-time Faculty: ECO- Engr. Edgardo C. Ochavillo, LBD- Engr. Lino B. De Los Santos, SSC- Engr. Santos S. Cortez Faculty on study leave: TOS- Engr. Triponio O. Solarte Jr., JNJ- Engr. Jay N. Jo, RGP- Engr. Ronard G. Paña Admin. Staff: ASC- Ms. Antonette S. Cruz

Received by:	Calibrated by:	Recommending Approval:	Approved:
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<u> </u>	REMBERTO A. PATINDOL	BEATRIZ S. BELONIAS	EDGARDO E. TULIN
Planning Officer	Chairman, PMT	Vice Pres. for Instruction	University President
Date:	Date:	Date:	Date: