Visayas State University OFFICE OF THE DIRECTOR FOR RESEARCH Visca, Baybay City, Levte

Visca, Baybay City, Leyte



OFFICE PERFORMANCE COMMITMENT & REVIEW FORM (OPCR) (TARGET & ACCOMPLISHMENT)

I, ROSA OPHELIA D. VELARDE, Director for Research commits to deliver and agree to be rated on the attainment of the following targets in accordance with the indicated measures for the period JANUARY- JUNE 2022

ROSA OPHELIA D. VELARDE

Ratee

Date: 07-12-22

MARIA JULIET C. CENIZA
VP for Research, Extension
8 Innovation

Date: 07-12-22

MFO No.			Tasks Assigned	Targets (Jan-Dec)	Actual Accomplishment (Jan–June)		Ra		Remarks	
	MFO Description					Quality	Efficiency	Timeliness	Average	
MFO 3: RESEA	PI 1: Number of outputs published accredited journals/internal indexed journal/book chapter	ed in CHED	OVPREI-Research Office, Research Centers, Colleges, faculty, researchers	54	46	5	5	5	5	

	PI 2: Number of monitored outputs presented in scientific fora (Regional/National/International/Conferences/Conventions)	OVPREI-Research Office, Research Centers, Colleges, faculty, researchers	45	30	5	5	5	5	
	International Fora/ Conferences participated/monitored								
	In National Fora/ Conferences								
	In Regional Fora/ Conferences								
	In Local Fora/ Conferences								
,	PI 3: Number of monitored & evaluated research projects/studies, conducted and completed on schedule	OVPREI-Research Office, Research Centers,	15	Monitored and Evaluated Research Projects -148 Conducted -148 Completed -3	5	5	5	5	
-	PI 4: Number of Research proposals submitted for external funding facilitated	OVPREI-Research Office, Research Centers, Colleges, faculty, researchers	8	4	5	5	5	5	
	PI 5: Number of research proposals reviewed for internal funding	OVPREI-Research Office, Research Centers, Colleges, faculty, researchers	20	9	5	5	4	4.6	
	PI 6: Number of research proposals endorsed for approval	OVPREI-Research Office, Research Director, Commodity Team	2	32	5	5	5	5	

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	PI 7: Amount of research money generated from external funding	OVPREI-Research Office, Research Centers, Colleges, faculty, researchers	15M	67,137,257M (Budget Until the Project Ends)	5	5	5	5	
	PI 8: Amount of research money generated from institutional funding	OVPREI-Research Office, Research Centers, Colleges, faculty, researchers	20M	1,900,000M - (ISR) 24,205,000M - (GAA)	5	5	5	5	
	PI 9: Number of research collaboration/partnership forged with LGUs, agencies, industry, private individuals, and local entrepreneurs established/maintained	OVPREI-Research Office, Research Centers, Colleges, faculty, researchers	10	19	5	5	5	5	
	PI 10: Number of research related awards/recognitions (faculty, staff & students)	OVPREI-Research Office, Research Centers, Colleges, faculty, researchers	6	2	5	5	5	5	
	PI 11: Number of research outputs in the last three (3) years utilized/commercialized by the industry or by other beneficiaries	OVPREI-Research Office, Research Centers, Colleges, faculty, researchers	10	17	5	5	5	5	
UMFO 5: SUPPOR	RT TO OPERATIONS								
A. Research Faculty Development Services	PI 1: Number of faculty pursuing advanced research degree programs (PhD) facilitated, monitored and assisted	OVPREI-Research Office, Research Centers, Colleges, faculty, researchers	5	Research Office - 2 Research Centers - Colleges - Faculty Researcher -	5	5	5	5	
	PI 2: Number of In-House reviews/seminars/trainings/c onventions/workshops coordinated/conducted/ participated	OVPREI-Research Office, Research Centers, Colleges, faculty, researchers	2	(To be Conducted)	5	5	5	5	

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	PI 3: Number of research projects monitored/facilitated for review (During the Annual- In-House Review)	OVPREI-Research Office, Research Centers, Colleges, faculty, researchers	20	(To be Conducted)	5	5	5	5	
	PI 4: Number of R&D programs/projects and studies monitored	OVPREI-Research Office, Research Centers, Colleges, faculty, researchers	132	148	5	5	5	5	
B. Research Administrative Services	PI 1: Number of documents/papers recorded and delivered	OVPREI-Research Office	500	1,773	5	5	4	4.6	
	PI 2: Number of vouchers, PRs, payrolls, trip tickets, job orders, appointments followed up	OVPREI-Research Office	40	50	5	5	5	5	
	PI 3: Number of documents research reports reproduce	OVPREI-Research Office	43	10	5	5	5	5	
	PI 4: Number of notices of meetings distributed to research centers/colleges/department s	OVPREI-Research Office	2	8	5	5	5	5	

100% 5 5 4	4.6
110 5 5 5	5
237 5 5 5	5
210 5 5 5	5
16 5 5 5	5
10 5 5 5	5
7 5 5 5	5
7	5 5 5

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Adjectival Rati	ing								
Average Rating									
Total Over-all Rating								4.95	
	A3: Number of consolidated, validated and compiled research records	OVPREI-Research Office	24	36	5	5	5	5	
	A2: Extension Activities Assisted	OVPREI-Research Office	1	2	5	5	5	5	
	A1: Number of research output publications produced/related technical publication/ Research Manual produced and distributed	OVPREI-Research Office	10	5	5	5	5	5	

Received by:

Calibrated by:

Approved:

TONI MARC L. DARGANTES
Planning Office

DANIEL LESLIE S. TAN Chairman, PMT

Date: JUL 2 2 2022

EDGARDO E. TULIN Ob University President

Date: 7/25/W